

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 BUDGETS OF CONSTITUTIONAL OFFICERS PURSUANT TO CHAPTER 1, 2023 SPECIAL SESSION I ACTS OF ASSEMBLY, FOR IMPLEMENTATION DECEMBER 1, 2023
 COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel actions/separations that reduce allocation of compression increases and CDP increases prior to implementation on December 1, 2023)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Targeted Increase Ranked Deputies/Officers	Reapplication of Compression Increase	Elected Sheriff Consolidation of Population Groups	Piedmont Regional Jail	Restoration of Unfunded Positions in Commissioners of the Revenue Offices	Targeted Increase Assistant Commonwealth's Attorneys	Targeted Increase Deputies/Staff in Circuit Court Clerks	Restoration of Unfunded Positions in Treasurers' Offices	New Allocation of Career Development Program Funding
001	307	Accomack	Sheriff	3,250,689	39,875	27,000	9,094						
001	771	Accomack	Commissioner	191,857					26,208				
001	772	Accomack	Commonwealth's Attorney	366,295						20,002			
001	773	Accomack	Circuit Court Clerk	325,573							7,146		
001	774	Accomack	Treasurer	202,620								96,130	2,437
001 Total				4,337,034	39,875	27,000	9,094		26,208	20,002	7,146	96,130	2,437
003	307	Albemarle	Sheriff	742,018	2,100	2,200	0						
003	717	Albemarle	Finance Director	891,446									
003	772	Albemarle	Commonwealth's Attorney	719,012						65,191			
003	773	Albemarle	Circuit Court Clerk	543,327							9,436		
003 Total				2,895,803	2,100	2,200	0			65,191	9,436		
005	307	Alleghany/Covington	Sheriff	2,678,606	5,387	31,700	9,094						
005	771	Alleghany	Commissioner	213,014					60,624				
005	772	Alleghany/Covington	Commonwealth's Attorney	499,771						31,455			
005	773	Alleghany/Covington	Circuit Court Clerk	359,493							3,584		
005	774	Alleghany	Treasurer	193,593								60,624	
005 Total				3,944,477	5,387	31,700	9,094		60,624	31,455	3,584	60,624	
007	307	Amelia	Sheriff	844,102	24,076	7,900	18,137						
007	771	Amelia	Commissioner	182,566					0				
007	772	Amelia	Commonwealth's Attorney	251,595						7,866			
007	773	Amelia	Circuit Court Clerk	231,016							4,304		
007	774	Amelia	Treasurer	130,150								62,448	
007 Total				1,639,429	24,076	7,900	18,137		0	7,866	4,304	62,448	
009	307	Amherst	Sheriff	1,789,647	28,245	12,000	9,743						
009	771	Amherst	Commissioner	188,171					26,208				
009	772	Amherst	Commonwealth's Attorney	502,243						48,505			
009	773	Amherst	Circuit Court Clerk	342,122							6,058		
009	774	Amherst	Treasurer	190,119								82,728	
009 Total				3,012,302	28,245	12,000	9,743		26,208	48,505	6,058	82,728	
011	307	Appomattox	Sheriff	865,340	524	7,200	18,137						
011	771	Appomattox	Commissioner	159,408					36,240				
011	772	Appomattox	Commonwealth's Attorney	347,871						17,913			
011	773	Appomattox	Circuit Court Clerk	227,145							4,974		
011	774	Appomattox	Treasurer	119,077								52,416	
011 Total				1,718,841	524	7,200	18,137		36,240	17,913	4,974	52,416	
013	307	Arlington	Sheriff	9,551,468	132,743	141,600	0						
013	771	Arlington	Commissioner	899,065					0				
013	772	Arlington/Falls Church	Commonwealth's Attorney	1,525,920						139,935			
013	773	Arlington/Falls Church	Circuit Court Clerk	1,100,398							23,301		
013	774	Arlington	Treasurer	1,059,224								185,520	
013 Total				14,136,075	132,743	141,600	0		0	139,935	23,301	185,520	
015	307	Augusta	Sheriff	3,313,194	21,008	41,000	0						
015	771	Augusta	Commissioner	409,267					58,957				
015	772	Augusta	Commonwealth's Attorney	815,501						63,638			
015	773	Augusta	Circuit Court Clerk	520,586							13,860		3,577
015	774	Augusta	Treasurer	255,876								96,130	
015 Total				5,314,424	21,008	41,000	0		58,957	63,638	13,860	96,130	3,577
017	307	Bath	Sheriff	585,448	4,094	7,900	30,263						
017	771	Bath	Commissioner	110,591					30,312				
017	772	Bath	Commonwealth's Attorney	78,679						0			
017	773	Bath	Circuit Court Clerk	219,672							4,413		
017	774	Bath	Treasurer	107,690								30,312	
017 Total				1,102,080	4,094	7,900	30,263		30,312	0	4,413	30,312	

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 I

COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel act)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Budgeted Total of All Targeted Salary Initiatives	Estimated Fringe Benefits on Targeted Salary Initiatives	Estimated Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives	Estimated Additional 2% Increase 12/1/2023 After Targeted Initiatives	Estimated Budgeted Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives & 2% Across-the-Board Increase (excluding Fringe Benefits)
001	307	Accomack	Sheriff	3,250,689	75,969	7,642	3,326,658	66,528	3,393,186
001	771	Accomack	Commissioner	191,857	26,208	2,637	218,065	4,361	222,426
001	772	Accomack	Commonwealth's Attorney	366,295	20,002	2,012	386,297	7,726	394,023
001	773	Accomack	Circuit Court Clerk	325,573	7,146	719	332,719	6,654	339,373
001	774	Accomack	Treasurer	202,620	98,567	9,916	301,187	6,023	307,210
001 Total				4,337,034	227,892	22,926	4,564,926	91,292	4,656,218
003	307	Albemarle	Sheriff	742,018	4,300	433	746,318	14,926	761,244
003	717	Albemarle	Finance Director	891,446	0	0	891,446	17,830	909,276
003	772	Albemarle	Commonwealth's Attorney	719,012	65,191	6,558	784,203	15,683	799,886
003	773	Albemarle	Circuit Court Clerk	543,327	9,436	949	552,763	11,054	563,817
003 Total				2,895,803	78,927	7,940	2,974,730	59,493	3,034,223
005	307	Alleghany/Covington	Sheriff	2,678,606	46,181	4,646	2,724,787	54,475	2,779,262
005	771	Alleghany	Commissioner	213,014	60,624	6,099	273,638	5,472	279,110
005	772	Alleghany/Covington	Commonwealth's Attorney	499,771	31,455	3,164	531,226	8,828	540,054
005	773	Alleghany/Covington	Circuit Court Clerk	359,493	3,584	361	363,077	7,261	370,338
005	774	Alleghany	Treasurer	193,593	60,624	6,099	254,217	5,084	259,301
005 Total				3,944,477	202,468	20,368	4,146,945	81,120	4,228,065
007	307	Amelia	Sheriff	844,102	50,113	5,041	894,215	17,884	912,099
007	771	Amelia	Commissioner	182,566	0	0	182,566	3,651	186,217
007	772	Amelia	Commonwealth's Attorney	251,595	7,866	791	259,461	5,189	264,650
007	773	Amelia	Circuit Court Clerk	231,016	4,304	433	235,320	4,706	240,026
007	774	Amelia	Treasurer	130,150	62,448	6,282	192,598	3,852	196,450
007 Total				1,639,429	124,731	12,548	1,764,160	35,282	1,799,442
009	307	Amherst	Sheriff	1,789,647	49,988	5,029	1,839,635	36,790	1,876,425
009	771	Amherst	Commissioner	188,171	26,208	2,637	214,379	4,287	218,666
009	772	Amherst	Commonwealth's Attorney	502,243	48,505	4,880	550,748	11,014	561,762
009	773	Amherst	Circuit Court Clerk	342,122	6,058	609	348,180	6,962	355,142
009	774	Amherst	Treasurer	190,119	82,728	8,322	272,847	5,456	278,303
009 Total				3,012,302	213,487	21,477	3,225,789	64,509	3,290,298
011	307	Appomattox	Sheriff	865,340	25,861	2,602	891,201	17,824	909,025
011	771	Appomattox	Commissioner	159,408	36,240	3,646	195,648	3,913	199,561
011	772	Appomattox	Commonwealth's Attorney	347,871	17,913	1,802	365,784	7,316	373,100
011	773	Appomattox	Circuit Court Clerk	227,145	4,974	500	232,119	4,642	236,761
011	774	Appomattox	Treasurer	119,077	52,416	5,273	171,493	3,430	174,923
011 Total				1,718,841	137,404	13,823	1,856,245	37,125	1,893,370
013	307	Arlington	Sheriff	9,551,468	274,343	27,599	9,825,811	196,501	10,022,312
013	771	Arlington	Commissioner	899,065	0	0	899,065	17,982	917,047
013	772	Arlington/Falls Church	Commonwealth's Attorney	1,525,920	139,935	14,077	1,665,855	27,688	1,693,543
013	773	Arlington/Falls Church	Circuit Court Clerk	1,100,398	23,301	2,344	1,123,699	22,471	1,146,170
013	774	Arlington	Treasurer	1,059,224	185,520	18,663	1,244,744	24,896	1,269,640
013 Total				14,136,075	623,099	62,684	14,759,174	289,538	15,048,712
015	307	Augusta	Sheriff	3,313,194	62,008	6,238	3,375,202	67,500	3,442,702
015	771	Augusta	Commissioner	409,267	58,957	5,931	468,224	9,365	477,589
015	772	Augusta	Commonwealth's Attorney	815,501	63,638	6,402	879,139	17,581	896,720
015	773	Augusta	Circuit Court Clerk	520,586	17,437	1,754	538,023	10,759	548,782
015	774	Augusta	Treasurer	255,876	96,130	9,671	352,006	7,040	359,046
015 Total				5,314,424	298,170	29,996	5,612,594	112,245	5,724,839
017	307	Bath	Sheriff	585,448	42,257	4,251	627,705	12,553	640,258
017	771	Bath	Commissioner	110,591	30,312	3,049	140,903	2,818	143,721
017	772	Bath	Commonwealth's Attorney	78,679	0	0	78,679	1,573	80,252
017	773	Bath	Circuit Court Clerk	219,672	4,413	444	224,085	4,481	228,566
017	774	Bath	Treasurer	107,690	30,312	3,049	138,002	2,760	140,762
017 Total				1,102,080	107,294	10,794	1,209,374	24,185	1,233,559

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COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel actions/separations that reduce allocation of compression increases and CDP increases prior to implementation on December 1, 2023)

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24

COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel action)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Budgeted Total of All Targeted Salary Initiatives	Estimated Fringe Benefits on Targeted Salary Initiatives	Estimated Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives	Estimated Additional 2% Increase 12/1/2023 After Targeted Initiatives	Estimated Budgeted Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives & 2% Across-the-Board Increase (excluding Fringe Benefits)
019	307	Bedford	Sheriff	3,007,494	81,402	8,189	3,088,896	61,776	3,150,672
019	771	Bedford	Commissioner	434,434	30,312	3,049	464,746	9,297	474,043
019	772	Bedford	Commonwealth's Attorney	635,919	65,032	6,542	700,951	14,019	714,970
019	773	Bedford	Circuit Court Clerk	505,308	14,526	1,461	519,834	10,397	530,231
019	774	Bedford	Treasurer	421,637	126,025	12,678	547,662	10,954	558,616
019 Total				5,004,792	317,297	31,920	5,322,089	106,443	5,428,532
021	307	Bland	Sheriff	581,374	44,730	4,500	626,104	12,522	638,626
021	771	Bland	Commissioner	114,364	26,208	2,637	140,572	2,812	143,384
021	772	Bland	Commonwealth's Attorney	185,961	0	0	185,961	3,719	189,680
021	773	Bland	Circuit Court Clerk	206,141	4,228	425	210,369	4,207	214,576
021	774	Bland	Treasurer	104,862	26,208	2,637	131,070	2,621	133,691
021 Total				1,192,702	101,374	10,198	1,294,076	25,881	1,319,957
023	307	Botetourt	Sheriff	4,109,082	73,415	7,386	4,182,497	83,647	4,266,144
023	771	Botetourt	Commissioner	220,400	0	0	220,400	4,408	224,808
023	772	Botetourt	Commonwealth's Attorney	473,412	28,442	2,861	501,854	10,036	511,890
023	773	Botetourt	Circuit Court Clerk	356,818	5,868	590	362,686	7,255	369,941
023	774	Botetourt	Treasurer	182,804	82,728	8,322	265,532	5,310	270,842
023 Total				5,342,516	190,453	19,160	5,532,969	110,656	5,643,625
025	307	Brunswick	Sheriff	1,183,876	62,633	6,301	1,246,509	24,930	1,271,439
025	771	Brunswick	Commissioner	149,881	36,240	3,646	186,121	3,723	189,844
025	772	Brunswick	Commonwealth's Attorney	342,132	18,607	1,872	360,739	5,493	366,232
025	773	Brunswick	Circuit Court Clerk	244,983	1,906	192	246,889	4,938	251,827
025	774	Brunswick	Treasurer	119,552	63,443	6,382	182,995	3,660	186,655
025 Total				2,040,424	182,829	18,393	2,223,253	42,744	2,265,997
027	307	Buchanan	Sheriff	1,585,836	40,831	4,108	1,626,667	32,536	1,659,203
027	771	Buchanan	Commissioner	281,758	36,240	3,646	317,998	6,360	324,358
027	772	Buchanan	Commonwealth's Attorney	523,073	46,984	4,727	570,057	10,666	580,723
027	773	Buchanan	Circuit Court Clerk	371,343	7,613	766	378,956	7,578	386,534
027	774	Buchanan	Treasurer	199,897	66,552	6,695	266,449	5,329	271,778
027 Total				2,961,907	198,220	19,941	3,160,127	62,469	3,222,596
029	307	Buckingham	Sheriff	960,604	31,003	3,119	991,607	19,830	1,011,437
029	771	Buckingham	Commissioner	109,045	26,208	2,637	135,253	2,705	137,958
029	772	Buckingham	Commonwealth's Attorney	322,059	13,262	1,334	335,321	5,236	340,557
029	773	Buckingham	Circuit Court Clerk	242,751	1,658	167	244,409	4,888	249,297
029	774	Buckingham	Treasurer	130,149	52,416	5,273	182,565	3,651	186,216
029 Total				1,764,608	124,547	12,529	1,889,155	36,310	1,925,465
031	307	Campbell	Sheriff	2,692,355	61,505	6,187	2,753,860	55,076	2,808,936
031	771	Campbell	Commissioner	317,047	36,240	3,646	353,287	7,066	360,353
031	772	Campbell	Commonwealth's Attorney	597,854	49,585	4,988	647,439	12,948	660,387
031	773	Campbell	Circuit Court Clerk	427,154	7,780	783	434,934	8,698	443,632
031	774	Campbell	Treasurer	243,589	52,416	5,273	296,005	5,919	301,924
031 Total				4,277,999	207,526	20,877	4,485,525	89,707	4,575,232
033	307	Caroline	Sheriff	1,424,330	57,277	5,762	1,481,607	29,629	1,511,236
033	771	Caroline	Commissioner	259,418	0	0	259,418	5,188	264,606
033	772	Caroline	Commonwealth's Attorney	413,175	23,598	2,374	436,773	7,265	444,038
033	773	Caroline	Circuit Court Clerk	330,670	5,228	526	335,898	6,717	342,615
033	774	Caroline	Treasurer	193,427	26,208	2,637	219,635	4,393	224,028
033 Total				2,621,020	112,311	11,298	2,733,331	53,192	2,786,523
035	307	Carroll/Galax	Sheriff	1,600,920	55,530	5,586	1,656,450	33,109	1,689,559
035	771	Carroll	Commissioner	269,442	0	0	269,442	5,388	274,830
035	772	Carroll/Galax	Commonwealth's Attorney	651,280	59,580	5,994	710,860	11,257	722,117
035	773	Carroll/Galax	Circuit Court Clerk	400,287	10,039	1,010	410,326	8,205	418,531
035	774	Carroll	Treasurer	198,477	56,520	5,686	254,997	5,100	260,097

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 COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel actions/separations that reduce allocation of compression increases and CDP increases prior to implementation on December 1, 2023)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Targeted Increase Ranked Deputies/Officers	Reapplication of Compression Increase	Elected Sheriff Consolidation of Population Groups	Piedmont Regional Jail	Restoration of Unfunded Positions in Commissioners of the Revenue Offices	Targeted Increase Assistant Commonwealth's Attorneys	Targeted Increase Deputies/Staff in Circuit Court Clerks	Restoration of Unfunded Positions in Treasurers' Offices	New Allocation of Career Development Program Funding
035 Total				3,120,406	33,716	12,900	8,914		0	59,580	6,462	56,520	3,577
036	307	Charles City	Sheriff	567,954	8,019	1,300	30,263						
036	771	Charles City	Commissioner	131,070					0				
036	772	Charles City	Commonwealth's Attorney	185,961						0			
036	773	Charles City	Circuit Court Clerk	205,242							4,316		
036	774	Charles City	Treasurer	100,758								30,312	
036 Total				1,190,985	8,019	1,300	30,263		0	0	4,316	30,312	
037	307	Charlotte	Sheriff	1,468,199	15,385	14,800	18,508						
037	771	Charlotte	Commissioner	145,285					0				
037	772	Charlotte	Commonwealth's Attorney	251,595						7,866			
037	773	Charlotte	Circuit Court Clerk	255,708							3,610		
037	774	Charlotte	Treasurer	123,673								54,853	
037 Total				2,244,460	15,385	14,800	18,508		0	7,866	3,610	54,853	
041	307	Chesterfield	Sheriff	6,823,556	89,223	111,700	0						
041	771	Chesterfield	Commissioner	1,057,215					117,641				
041	772	Chesterfield	Commonwealth's Attorney	2,404,313						243,880			
041	773	Chesterfield	Circuit Court Clerk	1,518,899							37,092		
041	774	Chesterfield	Treasurer	945,110								181,416	19,852
041 Total				12,749,093	89,223	111,700	0		117,641	243,880	37,092	181,416	19,852
042	772	Chesterfield Drug Pros	Commonwealth's Attorney	119,148						11,704			
042 Total				119,148						11,704			
043	307	Clarke	Sheriff	868,233	3,575	7,400	19,824						
043	771	Clarke	Commissioner	149,389					0				
043	772	Clarke	Commonwealth's Attorney	212,278						2,074			
043	773	Clarke	Circuit Court Clerk	232,192							4,332		
043	774	Clarke	Treasurer	183,300								26,208	
043 Total				1,645,392	3,575	7,400	19,824		0	2,074	4,332	26,208	
045	307	Craig	Sheriff	543,703	3,752	1,300	30,263						
045	771	Craig	Commissioner	107,681					0				
045	772	Craig	Commonwealth's Attorney	185,961						0			
045	773	Craig	Circuit Court Clerk	227,555							3,316		
045	774	Craig	Treasurer	111,794								26,208	
045 Total				1,176,694	3,752	1,300	30,263		0	0	3,316	26,208	
047	307	Culpeper	Sheriff	3,544,315	36,128	41,900	0						
047	771	Culpeper	Commissioner	273,659					0				
047	772	Culpeper	Commonwealth's Attorney	546,505						45,478			
047	773	Culpeper	Circuit Court Clerk	392,934							4,568		
047	774	Culpeper	Treasurer	189,906								66,262	9,511
047 Total				4,947,319	36,128	41,900	0		0	45,478	4,568	66,262	9,511
049	307	Cumberland	Sheriff	724,403	6,564	9,300	18,137						
049	771	Cumberland	Commissioner	149,499					0				
049	772	Cumberland	Commonwealth's Attorney	185,961						0			
049	773	Cumberland	Circuit Court Clerk	227,145							4,974		
049	774	Cumberland	Treasurer	119,185								33,131	
049 Total				1,406,193	6,564	9,300	18,137		0	0	4,974	33,131	
051	307	Dickenson	Sheriff	1,104,317	18,348	10,900	18,137						
051	771	Dickenson	Commissioner	195,168					56,520				
051	772	Dickenson	Commonwealth's Attorney	374,375						18,534			15,034
051	773	Dickenson	Circuit Court Clerk	245,598							4,394		
051	774	Dickenson	Treasurer	231,290								0	
051 Total				2,150,748	18,348	10,900	18,137		56,520	18,534	4,394	0	15,034
053	307	Dinwiddie	Sheriff	1,618,082	20,944	19,800	8,914						
053	771	Dinwiddie	Commissioner	205,404					26,208				

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Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Budgeted Total of All Targeted Salary Initiatives	Estimated Fringe Benefits on Targeted Salary Initiatives	Estimated Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives	Estimated Additional 2% Increase 12/1/2023 After Targeted Initiatives	Estimated Budgeted Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives & 2% Across-the-Board Increase (excluding Fringe Benefits)
035 Total				3,120,406	181,669	18,276	3,302,075	63,059	3,365,134
036	307	Charles City	Sheriff	567,954	39,582	3,982	607,536	12,150	619,686
036	771	Charles City	Commissioner	131,070	0	0	131,070	2,621	133,691
036	772	Charles City	Commonwealth's Attorney	185,961	0	0	185,961	3,719	189,680
036	773	Charles City	Circuit Court Clerk	205,242	4,316	434	209,558	4,191	213,749
036	774	Charles City	Treasurer	100,758	30,312	3,049	131,070	2,621	133,691
036 Total				1,190,985	74,210	7,466	1,265,195	25,302	1,290,497
037	307	Charlotte	Sheriff	1,468,199	48,693	4,899	1,516,892	30,337	1,547,229
037	771	Charlotte	Commissioner	145,285	0	0	145,285	2,906	148,191
037	772	Charlotte	Commonwealth's Attorney	251,595	7,866	791	259,461	5,189	264,650
037	773	Charlotte	Circuit Court Clerk	255,708	3,610	363	259,318	5,187	264,505
037	774	Charlotte	Treasurer	123,673	54,853	5,518	178,526	3,571	182,097
037 Total				2,244,460	115,022	11,571	2,359,482	47,190	2,406,672
041	307	Chesterfield	Sheriff	6,823,556	200,923	20,213	7,024,479	140,488	7,164,967
041	771	Chesterfield	Commissioner	1,057,215	117,641	11,835	1,174,856	23,501	1,198,357
041	772	Chesterfield	Commonwealth's Attorney	2,404,313	243,880	24,534	2,648,193	52,960	2,701,153
041	773	Chesterfield	Circuit Court Clerk	1,518,899	37,092	3,731	1,555,991	31,117	1,587,108
041	774	Chesterfield	Treasurer	945,110	201,268	20,248	1,146,378	22,924	1,169,302
041 Total				12,749,093	800,804	80,561	13,549,897	270,990	13,820,887
042	772	Chesterfield Drug Pros	Commonwealth's Attorney	119,148	11,704	1,177	130,852	2,617	133,469
042 Total				119,148	11,704	1,177	130,852	2,617	133,469
043	307	Clarke	Sheriff	868,233	30,799	3,098	899,032	17,980	917,012
043	771	Clarke	Commissioner	149,389	0	0	149,389	2,988	152,377
043	772	Clarke	Commonwealth's Attorney	212,278	2,074	209	214,352	4,287	218,639
043	773	Clarke	Circuit Court Clerk	232,192	4,332	436	236,524	4,730	241,254
043	774	Clarke	Treasurer	183,300	26,208	2,637	209,508	4,190	213,698
043 Total				1,645,392	63,413	6,379	1,708,805	34,175	1,742,980
045	307	Craig	Sheriff	543,703	35,315	3,553	579,018	11,579	590,597
045	771	Craig	Commissioner	107,681	0	0	107,681	2,154	109,835
045	772	Craig	Commonwealth's Attorney	185,961	0	0	185,961	3,719	189,680
045	773	Craig	Circuit Court Clerk	227,555	3,316	334	230,871	4,617	235,488
045	774	Craig	Treasurer	111,794	26,208	2,637	138,002	2,760	140,762
045 Total				1,176,694	64,839	6,523	1,241,533	24,829	1,266,362
047	307	Culpeper	Sheriff	3,544,315	78,028	7,850	3,622,343	72,443	3,694,786
047	771	Culpeper	Commissioner	273,659	0	0	273,659	5,473	279,132
047	772	Culpeper	Commonwealth's Attorney	546,505	45,478	4,575	591,983	11,839	603,822
047	773	Culpeper	Circuit Court Clerk	392,934	4,568	460	397,502	7,949	405,451
047	774	Culpeper	Treasurer	189,906	75,773	7,623	265,679	5,315	270,994
047 Total				4,947,319	203,847	20,507	5,151,166	103,019	5,254,185
049	307	Cumberland	Sheriff	724,403	34,001	3,421	758,404	15,167	773,571
049	771	Cumberland	Commissioner	149,499	0	0	149,499	2,990	152,489
049	772	Cumberland	Commonwealth's Attorney	185,961	0	0	185,961	3,719	189,680
049	773	Cumberland	Circuit Court Clerk	227,145	4,974	500	232,119	4,642	236,761
049	774	Cumberland	Treasurer	119,185	33,131	3,333	152,316	3,047	155,363
049 Total				1,406,193	72,106	7,254	1,478,299	29,565	1,507,864
051	307	Dickenson	Sheriff	1,104,317	47,385	4,767	1,151,702	23,034	1,174,736
051	771	Dickenson	Commissioner	195,168	56,520	5,686	251,688	5,033	256,721
051	772	Dickenson	Commonwealth's Attorney	374,375	33,568	3,377	407,943	8,158	416,101
051	773	Dickenson	Circuit Court Clerk	245,598	4,394	442	249,992	4,999	254,991
051	774	Dickenson	Treasurer	231,290	0	0	231,290	4,626	235,916
051 Total				2,150,748	141,867	14,272	2,292,615	45,850	2,338,465
053	307	Dinwiddie	Sheriff	1,618,082	49,658	4,996	1,667,740	33,354	1,701,094
053	771	Dinwiddie	Commissioner	205,404	26,208	2,637	231,612	4,632	236,244

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 BUDGETS OF CONSTITUTIONAL OFFICERS PURSUANT TO CHAPTER 1, 2023 SPECIAL SESSION I ACTS OF ASSEMBLY, FOR IMPLEMENTATION DECEMBER 1, 2023
 COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel actions/separations that reduce allocation of compression increases and CDP increases prior to implementation on December 1, 2023)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Targeted Increase Ranked Deputies/Officers	Reapplication of Compression Increase	Elected Sheriff Consolidation of Population Groups	Piedmont Regional Jail	Restoration of Unfunded Positions in Commissioners of the Revenue Offices	Targeted Increase Assistant Commonwealth's Attorneys	Targeted Increase Deputies/Staff in Circuit Court Clerks	Restoration of Unfunded Positions in Treasurers' Offices	New Allocation of Career Development Program Funding
053	772	Dinwiddie	Commonwealth's Attorney	382,252						16,259			
053	773	Dinwiddie	Circuit Court Clerk	338,379							3,650		
053	774	Dinwiddie	Treasurer	150,998								30,312	8,560
053 Total				2,695,115	20,944	19,800	8,914		26,208	16,259	3,650	30,312	8,560
057	307	Essex	Sheriff	758,965	2,624	5,800	18,137						
057	771	Essex	Commissioner	167,243					0				
057	772	Essex	Commonwealth's Attorney	251,595						7,866			
057	773	Essex	Circuit Court Clerk	234,948							3,316		
057	774	Essex	Treasurer	109,045								36,240	
057 Total				1,521,796	2,624	5,800	18,137		0	7,866	3,316	36,240	
059	307	Fairfax/Fairfax City	Sheriff	18,979,542	205,743	322,900	0						
059	717	Fairfax	Finance Director	4,825,189									
059	772	Fairfax/Fairfax City	Commonwealth's Attorney	2,509,854						273,870			
059	773	Fairfax/Fairfax City	Circuit Court Clerk	3,224,021							90,205		
059 Total				29,538,606	205,743	322,900	0			273,870	90,205		
061	307	Fauquier	Sheriff	4,293,425	14,201	46,700	0						
061	771	Fauquier	Commissioner	359,673					56,520				
061	772	Fauquier	Commonwealth's Attorney	578,270						51,146			
061	773	Fauquier	Circuit Court Clerk	548,914							2,020		
061	774	Fauquier	Treasurer	319,174								54,853	2,437
061 Total				6,099,456	14,201	46,700	0		56,520	51,146	2,020	54,853	2,437
063	307	Floyd	Sheriff	913,515	8,472	5,000	18,137						
063	771	Floyd	Commissioner	175,597					0				
063	772	Floyd	Commonwealth's Attorney	253,443						7,866			
063	773	Floyd	Circuit Court Clerk	242,660							2,612		
063	774	Floyd	Treasurer	119,077								73,609	
063 Total				1,704,292	8,472	5,000	18,137		0	7,866	2,612	73,609	
065	307	Fluvanna	Sheriff	1,259,956	21,230	14,300	8,914						
065	771	Fluvanna	Commissioner	210,267					28,645				
065	772	Fluvanna	Commonwealth's Attorney	315,464						10,555			
065	773	Fluvanna	Circuit Court Clerk	330,718							2,801		
065	774	Fluvanna	Treasurer	219,602								78,624	
065 Total				2,336,007	21,230	14,300	8,914		28,645	10,555	2,801	78,624	
067	307	Franklin	Sheriff	3,709,229	57,677	44,700	0						
067	771	Franklin	Commissioner	348,027					0				
067	772	Franklin	Commonwealth's Attorney	653,494						64,417			
067	773	Franklin	Circuit Court Clerk	423,486							5,947		
067	774	Franklin	Treasurer	262,251								62,448	
067 Total				5,396,487	57,677	44,700	0		0	64,417	5,947	62,448	
069	307	Frederick	Sheriff	3,296,558	30,173	58,400	0						
069	771	Frederick	Commissioner	448,688					33,131				
069	772	Frederick	Commonwealth's Attorney	649,289						45,476			
069	773	Frederick	Circuit Court Clerk	515,556							12,431		
069	774	Frederick	Treasurer	328,968								52,416	2,437
069 Total				5,239,059	30,173	58,400	0		33,131	45,476	12,431	52,416	2,437
071	307	Giles	Sheriff	1,108,671	4,411	10,500	18,137						
071	771	Giles	Commissioner	210,548					36,240				
071	772	Giles	Commonwealth's Attorney	391,577						19,546			
071	773	Giles	Circuit Court Clerk	279,636							4,280		10,856
071	774	Giles	Treasurer	171,221								61,776	
071 Total				2,161,653	4,411	10,500	18,137		36,240	19,546	4,280	61,776	10,856
073	307	Gloucester	Sheriff	3,056,770	52,693	42,800	9,940						
073	771	Gloucester	Commissioner	239,182					26,208				

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24

COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel act)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Budgeted Total of All Targeted Salary Initiatives	Estimated Fringe Benefits on Targeted Salary Initiatives	Estimated Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives	Estimated Additional 2% Increase 12/1/2023 After Targeted Initiatives	Estimated Budgeted Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives & 2% Across-the-Board Increase (excluding Fringe Benefits)
053	772	Dinwiddie	Commonwealth's Attorney	382,252	16,259	1,636	398,511	7,970	406,481
053	773	Dinwiddie	Circuit Court Clerk	338,379	3,650	367	342,029	6,840	348,869
053	774	Dinwiddie	Treasurer	150,998	38,872	3,911	189,870	3,797	193,667
053 Total				2,695,115	134,647	13,545	2,829,762	56,593	2,886,355
057	307	Essex	Sheriff	758,965	26,561	2,672	785,526	15,711	801,237
057	771	Essex	Commissioner	167,243	0	0	167,243	3,345	170,588
057	772	Essex	Commonwealth's Attorney	251,595	7,866	791	259,461	3,719	263,180
057	773	Essex	Circuit Court Clerk	234,948	3,316	334	238,264	4,765	243,029
057	774	Essex	Treasurer	109,045	36,240	3,646	145,285	2,906	148,191
057 Total				1,521,796	73,983	7,443	1,595,779	30,446	1,626,225
059	307	Fairfax/Fairfax City	Sheriff	18,979,542	528,643	53,181	19,508,185	390,133	19,898,318
059	717	Fairfax	Finance Director	4,825,189	0	0	4,825,189	96,503	4,921,692
059	772	Fairfax/Fairfax City	Commonwealth's Attorney	2,509,854	273,870	27,551	2,783,724	55,653	2,839,377
059	773	Fairfax/Fairfax City	Circuit Court Clerk	3,224,021	90,205	9,075	3,314,226	66,273	3,380,499
059 Total				29,538,606	892,718	89,807	30,431,324	608,562	31,039,886
061	307	Fauquier	Sheriff	4,293,425	60,901	6,127	4,354,326	87,085	4,441,411
061	771	Fauquier	Commissioner	359,673	56,520	5,686	416,193	8,322	424,515
061	772	Fauquier	Commonwealth's Attorney	578,270	51,146	5,145	629,416	12,588	642,004
061	773	Fauquier	Circuit Court Clerk	548,914	2,020	203	550,934	11,021	561,955
061	774	Fauquier	Treasurer	319,174	57,290	5,763	376,464	7,530	383,994
061 Total				6,099,456	227,877	22,924	6,327,333	126,546	6,453,879
063	307	Floyd	Sheriff	913,515	31,609	3,180	945,124	18,901	964,025
063	771	Floyd	Commissioner	175,597	0	0	175,597	3,512	179,109
063	772	Floyd	Commonwealth's Attorney	253,443	7,866	791	261,309	3,756	265,065
063	773	Floyd	Circuit Court Clerk	242,660	2,612	263	245,272	4,906	250,178
063	774	Floyd	Treasurer	119,077	73,609	7,405	192,686	3,854	196,540
063 Total				1,704,292	115,696	11,639	1,819,988	34,929	1,854,917
065	307	Fluvanna	Sheriff	1,259,956	44,444	4,471	1,304,400	26,086	1,330,486
065	771	Fluvanna	Commissioner	210,267	28,645	2,882	238,912	4,778	243,690
065	772	Fluvanna	Commonwealth's Attorney	315,464	10,555	1,062	326,019	6,520	332,539
065	773	Fluvanna	Circuit Court Clerk	330,718	2,801	282	333,519	6,670	340,189
065	774	Fluvanna	Treasurer	219,602	78,624	7,910	298,226	5,964	304,190
065 Total				2,336,007	165,069	16,606	2,501,076	50,018	2,551,094
067	307	Franklin	Sheriff	3,709,229	102,377	10,299	3,811,606	76,231	3,887,837
067	771	Franklin	Commissioner	348,027	0	0	348,027	6,961	354,988
067	772	Franklin	Commonwealth's Attorney	653,494	64,417	6,480	717,911	12,676	730,587
067	773	Franklin	Circuit Court Clerk	423,486	5,947	598	429,433	8,588	438,021
067	774	Franklin	Treasurer	262,251	62,448	6,282	324,699	6,494	331,193
067 Total				5,396,487	235,189	23,660	5,631,676	110,950	5,742,626
069	307	Frederick	Sheriff	3,296,558	88,573	8,910	3,385,131	67,698	3,452,829
069	771	Frederick	Commissioner	448,688	33,131	3,333	481,819	9,636	491,455
069	772	Frederick	Commonwealth's Attorney	649,289	45,476	4,575	694,765	13,894	708,659
069	773	Frederick	Circuit Court Clerk	515,556	12,431	1,251	527,987	10,559	538,546
069	774	Frederick	Treasurer	328,968	54,853	5,518	383,821	7,676	391,497
069 Total				5,239,059	234,464	23,587	5,473,523	109,463	5,582,986
071	307	Giles	Sheriff	1,108,671	33,048	3,325	1,141,719	22,835	1,164,554
071	771	Giles	Commissioner	210,548	36,240	3,646	246,788	4,936	251,724
071	772	Giles	Commonwealth's Attorney	391,577	19,546	1,966	411,123	6,690	417,813
071	773	Giles	Circuit Court Clerk	279,636	15,136	1,523	294,772	5,895	300,667
071	774	Giles	Treasurer	171,221	61,776	6,215	232,997	4,660	237,657
071 Total				2,161,653	165,746	16,674	2,327,399	45,016	2,372,415
073	307	Gloucester	Sheriff	3,056,770	105,433	10,607	3,162,203	63,243	3,225,446
073	771	Gloucester	Commissioner	239,182	26,208	2,637	265,390	5,308	270,698

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 BUDGETS OF CONSTITUTIONAL OFFICERS PURSUANT TO CHAPTER 1, 2023 SPECIAL SESSION I ACTS OF ASSEMBLY, FOR IMPLEMENTATION DECEMBER 1, 2023
 COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel actions/separations that reduce allocation of compression increases and CDP increases prior to implementation on December 1, 2023)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Targeted Increase Ranked Deputies/Officers	Reapplication of Compression Increase	Elected Sheriff Consolidation of Population Groups	Piedmont Regional Jail	Restoration of Unfunded Positions in Commissioners of the Revenue Offices	Targeted Increase Assistant Commonwealth's Attorneys	Targeted Increase Deputies/Staff in Circuit Court Clerks	Restoration of Unfunded Positions in Treasurers' Offices	New Allocation of Career Development Program Funding
073	772	Gloucester	Commonwealth's Attorney	440,355						23,739			
073	773	Gloucester	Circuit Court Clerk	332,964							5,905		
073	774	Gloucester	Treasurer	304,044								0	
073 Total				4,373,315	52,693	42,800	9,940		26,208	23,739	5,905	0	
075	307	Goochland	Sheriff	1,114,360	2,755	11,000	9,743						
075	771	Goochland	Commissioner	140,210					0				
075	772	Goochland	Commonwealth's Attorney	298,651					18,951				
075	773	Goochland	Circuit Court Clerk	288,484							4,974		
075	774	Goochland	Treasurer	199,550								28,645	
075 Total				2,041,255	2,755	11,000	9,743		0	18,951	4,974	28,645	
077	307	Grayson/Galax	Sheriff	1,103,975	14,871	9,000	8,914						
077	771	Grayson	Commissioner	175,597					0				
077	772	Grayson/Galax	Commonwealth's Attorney	413,116					27,104				
077	773	Grayson/Galax	Circuit Court Clerk	309,572							4,377		
077	774	Grayson	Treasurer	147,110								30,312	7,704
077 Total				2,149,370	14,871	9,000	8,914		0	27,104	4,377	30,312	7,704
079	307	Greene	Sheriff	992,368	31,787	4,700	9,744						
079	771	Greene	Commissioner	121,013					30,312				
079	772	Greene	Commonwealth's Attorney	256,767					7,866				
079	773	Greene	Circuit Court Clerk	251,270							3,625		
079	774	Greene	Treasurer	163,049								26,208	
079 Total				1,784,467	31,787	4,700	9,744		30,312	7,866	3,625	26,208	
081	307	Greensville	Sheriff	948,891	7,977	8,900	18,137						
081	771	Greensville	Commissioner	186,670					0				
081	772	Greensville/Emporia	Commonwealth's Attorney	494,304					50,880				
081	773	Greensville/Emporia	Circuit Court Clerk	300,799							5,378		
081	774	Greensville	Treasurer	123,672								30,312	
081 Total				2,054,336	7,977	8,900	18,137		0	50,880	5,378	30,312	
083	307	Halifax	Sheriff	1,872,963	3,792	25,300	8,914						
083	771	Halifax	Commissioner	236,037					52,416				
083	772	Halifax	Commonwealth's Attorney	545,076					47,675				
083	773	Halifax	Circuit Court Clerk	370,188							6,850		
083	774	Halifax	Treasurer	213,656								52,416	2,496
083 Total				3,237,920	3,792	25,300	8,914		52,416	47,675	6,850	52,416	2,496
084	772	Halifax Drug Pros	Commonwealth's Attorney	120,375						11,242			
084 Total				120,375						11,242			
085	307	Hanover	Sheriff	4,100,504	39,472	48,900	0						
085	771	Hanover	Commissioner	484,645					0				
085	772	Hanover	Commonwealth's Attorney	1,026,756					109,054				
085	773	Hanover	Circuit Court Clerk	680,903							11,764		
085	774	Hanover	Treasurer	375,345								82,728	
085 Total				6,668,153	39,472	48,900	0		0	109,054	11,764	82,728	
087	307	Henrico	Sheriff	16,781,441	268,287	166,900	0						
087	717	Henrico	Finance Director	1,649,571									
087	772	Henrico	Commonwealth's Attorney	2,456,253						307,937			
087	773	Henrico	Circuit Court Clerk	1,587,727							34,821		
087 Total				22,474,992	268,287	166,900	0			307,937	34,821		
089	307	Henry	Sheriff	10,270,193	42,320	53,500	0						
089	771	Henry	Commissioner	341,480					78,624				
089	772	Henry	Commonwealth's Attorney	718,314						58,806			
089	773	Henry	Circuit Court Clerk	568,638							9,960		
089	774	Henry	Treasurer	289,341								82,728	
089 Total				12,187,966	42,320	53,500	0		78,624	58,806	9,960	82,728	

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 I

COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel act)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Budgeted Total of All Targeted Salary Initiatives	Estimated Fringe Benefits on Targeted Salary Initiatives	Estimated Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives	Estimated Additional 2% Increase 12/1/2023 After Targeted Initiatives	Estimated Budgeted Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives & 2% Across-the-Board Increase (excluding Fringe Benefits)
073	772	Gloucester	Commonwealth's Attorney	440,355	23,739	2,388	464,094	9,282	473,376
073	773	Gloucester	Circuit Court Clerk	332,964	5,905	594	338,869	6,776	345,645
073	774	Gloucester	Treasurer	304,044	0	0	304,044	6,081	310,125
073 Total				4,373,315	161,285	16,225	4,534,600	90,690	4,625,290
075	307	Goochland	Sheriff	1,114,360	23,498	2,364	1,137,858	22,755	1,160,613
075	771	Goochland	Commissioner	140,210	0	0	140,210	2,804	143,014
075	772	Goochland	Commonwealth's Attorney	298,651	18,951	1,906	317,602	6,352	323,954
075	773	Goochland	Circuit Court Clerk	288,484	4,974	500	293,458	5,868	299,326
075	774	Goochland	Treasurer	199,550	28,645	2,882	228,195	4,564	232,759
075 Total				2,041,255	76,068	7,652	2,117,323	42,343	2,159,666
077	307	Grayson/Galax	Sheriff	1,103,975	32,785	3,298	1,136,760	22,716	1,159,476
077	771	Grayson	Commissioner	175,597	0	0	175,597	3,512	179,109
077	772	Grayson/Galax	Commonwealth's Attorney	413,116	27,104	2,727	440,220	5,844	446,064
077	773	Grayson/Galax	Circuit Court Clerk	309,572	4,377	440	313,949	6,278	320,227
077	774	Grayson	Treasurer	147,110	38,016	3,824	185,126	3,702	188,828
077 Total				2,149,370	102,282	10,290	2,251,652	42,052	2,293,704
079	307	Greene	Sheriff	992,368	46,231	4,651	1,038,599	20,772	1,059,371
079	771	Greene	Commissioner	121,013	30,312	3,049	151,325	3,026	154,351
079	772	Greene	Commonwealth's Attorney	256,767	7,866	791	264,633	5,293	269,926
079	773	Greene	Circuit Court Clerk	251,270	3,625	365	254,895	5,097	259,992
079	774	Greene	Treasurer	163,049	26,208	2,637	189,257	3,785	193,042
079 Total				1,784,467	114,242	11,493	1,898,709	37,973	1,936,682
081	307	Greensville	Sheriff	948,891	35,014	3,522	983,905	19,677	1,003,582
081	771	Greensville	Commissioner	186,670	0	0	186,670	3,733	190,403
081	772	Greensville/Emporia	Commonwealth's Attorney	494,304	50,880	5,119	545,184	9,138	554,322
081	773	Greensville/Emporia	Circuit Court Clerk	300,799	5,378	541	306,177	6,124	312,301
081	774	Greensville	Treasurer	123,672	30,312	3,049	153,984	3,080	157,064
081 Total				2,054,336	121,584	12,231	2,175,920	41,752	2,217,672
083	307	Halifax	Sheriff	1,872,963	38,006	3,823	1,910,969	38,222	1,949,191
083	771	Halifax	Commissioner	236,037	52,416	5,273	288,453	5,769	294,222
083	772	Halifax	Commonwealth's Attorney	545,076	47,675	4,796	592,751	8,914	601,665
083	773	Halifax	Circuit Court Clerk	370,188	6,850	689	377,038	7,540	384,578
083	774	Halifax	Treasurer	213,656	54,912	5,524	268,568	5,371	273,939
083 Total				3,237,920	199,859	20,106	3,437,779	65,816	3,503,595
084	772	Halifax Drug Pros	Commonwealth's Attorney	120,375	11,242	1,131	131,617	2,632	134,249
084 Total				120,375	11,242	1,131	131,617	2,632	134,249
085	307	Hanover	Sheriff	4,100,504	88,372	8,890	4,188,876	83,774	4,272,650
085	771	Hanover	Commissioner	484,645	0	0	484,645	9,694	494,339
085	772	Hanover	Commonwealth's Attorney	1,026,756	109,054	10,971	1,135,810	18,886	1,154,696
085	773	Hanover	Circuit Court Clerk	680,903	11,764	1,183	692,667	13,852	706,519
085	774	Hanover	Treasurer	375,345	82,728	8,322	458,073	9,162	467,235
085 Total				6,668,153	291,918	29,367	6,960,071	135,368	7,095,439
087	307	Henrico	Sheriff	16,781,441	435,187	43,780	17,216,628	344,327	17,560,955
087	717	Henrico	Finance Director	1,649,571	0	0	1,649,571	32,992	1,682,563
087	772	Henrico	Commonwealth's Attorney	2,456,253	307,937	30,978	2,764,190	55,283	2,819,473
087	773	Henrico	Circuit Court Clerk	1,587,727	34,821	3,503	1,622,548	32,445	1,654,993
087 Total				22,474,992	777,945	78,261	23,252,937	465,047	23,717,984
089	307	Henry	Sheriff	10,270,193	95,820	9,639	10,366,013	207,301	10,573,314
089	771	Henry	Commissioner	341,480	78,624	7,910	420,104	8,401	428,505
089	772	Henry	Commonwealth's Attorney	718,314	58,806	5,916	777,120	15,541	792,661
089	773	Henry	Circuit Court Clerk	568,638	9,960	1,002	578,598	11,571	590,169
089	774	Henry	Treasurer	289,341	82,728	8,322	372,069	7,441	379,510
089 Total				12,187,966	325,938	32,789	12,513,904	250,255	12,764,159

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 BUDGETS OF CONSTITUTIONAL OFFICERS PURSUANT TO CHAPTER 1, 2023 SPECIAL SESSION I ACTS OF ASSEMBLY, FOR IMPLEMENTATION DECEMBER 1, 2023
 COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel actions/separations that reduce allocation of compression increases and CDP increases prior to implementation on December 1, 2023)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Targeted Increase Ranked Deputies/Officers	Reapplication of Compression Increase	Elected Sheriff Consolidation of Population Groups	Piedmont Regional Jail	Restoration of Unfunded Positions in Commissioners of the Revenue Offices	Targeted Increase Assistant Commonwealth's Attorneys	Targeted Increase Deputies/Staff in Circuit Court Clerks	Restoration of Unfunded Positions in Treasurers' Offices	New Allocation of Career Development Program Funding
090	772	Henrico Drug Pros	Commonwealth's Attorney	136,907						12,366			
090 Total				136,907						12,366			
091	307	Highland	Sheriff	543,244	5,196	3,900	30,263						
091	771	Highland	Commissioner	107,683					0				
091	772	Highland	Commonwealth's Attorney	66,066					0				
091	773	Highland	Circuit Court Clerk	206,141							4,228		
091	774	Highland	Treasurer	81,482								33,131	
091 Total				1,004,616	5,196	3,900	30,263		0	0	4,228	33,131	
093	307	Isle of Wight	Sheriff	1,647,103	32,623	18,700	8,914						9,531
093	771	Isle of Wight	Commissioner	240,014					54,853				
093	772	Isle of Wight	Commonwealth's Attorney	430,495						32,948			
093	773	Isle of Wight	Circuit Court Clerk	307,820							950		
093	774	Isle of Wight	Treasurer	197,857								59,339	
093 Total				2,823,289	32,623	18,700	8,914		54,853	32,948	950	59,339	9,531
095	307	James City/Williamsburg	Sheriff	818,762	5,344	7,300	0						
095	771	James City	Commissioner	344,785					26,208				
095	772	James City/Williamsburg	Commonwealth's Attorney	641,850						55,082			
095	773	James City/Williamsburg	Circuit Court Clerk	590,664							11,000		3,577
095	774	James City	Treasurer	381,707								0	
095 Total				2,777,768	5,344	7,300	0		26,208	55,082	11,000	0	3,577
097	307	King and Queen	Sheriff	584,469	3,706	1,100	30,263						
097	771	King and Queen	Commissioner	140,824					0				
097	772	King and Queen	Commonwealth's Attorney	185,961						0			
097	773	King and Queen	Circuit Court Clerk	221,644							5,308		
097	774	King and Queen	Treasurer	140,822								0	
097 Total				1,273,720	3,706	1,100	30,263		0	0	5,308	0	
099	307	King George	Sheriff	1,181,021	29,628	11,300	8,914						
099	771	King George	Commissioner	181,730					52,416				
099	772	King George	Commonwealth's Attorney	309,154						9,577			
099	773	King George	Circuit Court Clerk	283,404							5,934		
099	774	King George	Treasurer	131,650								56,520	
099 Total				2,086,959	29,628	11,300	8,914		52,416	9,577	5,934	56,520	
101	307	King William	Sheriff	889,353	11,641	5,100	19,824						
101	771	King William	Commissioner	173,930					0				
101	772	King William	Commonwealth's Attorney	251,595						7,866			
101	773	King William	Circuit Court Clerk	236,083							2,579		
101	774	King William	Treasurer	109,045								36,240	
101 Total				1,660,006	11,641	5,100	19,824		0	7,866	2,579	36,240	
103	307	Lancaster	Sheriff	1,477,584	383	11,500	20,230						
103	771	Lancaster	Commissioner	148,655					26,208				
103	772	Lancaster	Commonwealth's Attorney	277,219						8,653			
103	773	Lancaster	Circuit Court Clerk	241,301							4,290		
103	774	Lancaster	Treasurer	157,092								28,645	
103 Total				2,301,851	383	11,500	20,230		26,208	8,653	4,290	28,645	
105	307	Lee	Sheriff	1,660,532	7,553	21,700	8,914						
105	771	Lee	Commissioner	224,516					0				
105	772	Lee	Commonwealth's Attorney	497,082						41,370			
105	773	Lee	Circuit Court Clerk	365,318							6,816		
105	774	Lee	Treasurer	139,363								65,818	8,560
105 Total				2,886,811	7,553	21,700	8,914		0	41,370	6,816	65,818	8,560
107	307	Loudoun	Sheriff	17,378,109	52,037	230,700	0						
107	771	Loudoun	Commissioner	747,426					39,610				
107	772	Loudoun	Commonwealth's Attorney	1,083,318						113,741			

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24

COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel act)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Budgeted Total of All Targeted Salary Initiatives	Estimated Fringe Benefits on Targeted Salary Initiatives	Estimated Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives	Estimated Additional 2% Increase 12/1/2023 After Targeted Initiatives	Estimated Budgeted Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives & 2% Across-the-Board Increase (excluding Fringe Benefits)
090	772	Henrico Drug Pros	Commonwealth's Attorney	136,907	12,366	1,244	149,273	2,985	152,258
090 Total				136,907	12,366	1,244	149,273	2,985	152,258
091	307	Highland	Sheriff	543,244	39,359	3,960	582,603	11,651	594,254
091	771	Highland	Commissioner	107,683	0	0	107,683	2,154	109,837
091	772	Highland	Commonwealth's Attorney	66,066	0	0	66,066	1,321	67,387
091	773	Highland	Circuit Court Clerk	206,141	4,228	425	210,369	4,207	214,576
091	774	Highland	Treasurer	81,482	33,131	3,333	114,613	2,293	116,906
091 Total				1,004,616	76,718	7,718	1,081,334	21,626	1,102,960
093	307	Isle of Wight	Sheriff	1,647,103	69,768	7,019	1,716,871	34,335	1,751,206
093	771	Isle of Wight	Commissioner	240,014	54,853	5,518	294,867	5,897	300,764
093	772	Isle of Wight	Commonwealth's Attorney	430,495	32,948	3,315	463,443	9,267	472,710
093	773	Isle of Wight	Circuit Court Clerk	307,820	950	96	308,770	6,176	314,946
093	774	Isle of Wight	Treasurer	197,857	59,339	5,970	257,196	5,144	262,340
093 Total				2,823,289	217,858	21,917	3,041,147	60,819	3,101,966
095	307	James City/Williamsburg	Sheriff	818,762	12,644	1,272	831,406	16,608	848,014
095	771	James City	Commissioner	344,785	26,208	2,637	370,993	7,420	378,413
095	772	James City/Williamsburg	Commonwealth's Attorney	641,850	55,082	5,541	696,932	13,918	710,850
095	773	James City/Williamsburg	Circuit Court Clerk	590,664	14,577	1,466	605,241	12,106	617,347
095	774	James City	Treasurer	381,707	0	0	381,707	7,634	389,341
095 Total				2,777,768	108,511	10,916	2,886,279	57,686	2,943,965
097	307	King and Queen	Sheriff	584,469	35,069	3,528	619,538	12,391	631,929
097	771	King and Queen	Commissioner	140,824	0	0	140,824	2,817	143,641
097	772	King and Queen	Commonwealth's Attorney	185,961	0	0	185,961	3,719	189,680
097	773	King and Queen	Circuit Court Clerk	221,644	5,308	534	226,952	4,538	231,490
097	774	King and Queen	Treasurer	140,822	0	0	140,822	2,817	143,639
097 Total				1,273,720	40,377	4,062	1,314,097	26,282	1,340,379
099	307	King George	Sheriff	1,181,021	49,842	5,014	1,230,863	24,617	1,255,480
099	771	King George	Commissioner	181,730	52,416	5,273	234,146	4,683	238,829
099	772	King George	Commonwealth's Attorney	309,154	9,577	963	318,731	6,375	325,106
099	773	King George	Circuit Court Clerk	283,404	5,934	597	289,338	5,786	295,124
099	774	King George	Treasurer	131,650	56,520	5,686	188,170	3,763	191,933
099 Total				2,086,959	174,289	17,533	2,261,248	45,224	2,306,472
101	307	King William	Sheriff	889,353	36,565	3,678	925,918	18,518	944,436
101	771	King William	Commissioner	173,930	0	0	173,930	3,479	177,409
101	772	King William	Commonwealth's Attorney	251,595	7,866	791	259,461	3,719	263,180
101	773	King William	Circuit Court Clerk	236,083	2,579	259	238,662	4,773	243,435
101	774	King William	Treasurer	109,045	36,240	3,646	145,285	2,906	148,191
101 Total				1,660,006	83,250	8,375	1,743,256	33,395	1,776,651
103	307	Lancaster	Sheriff	1,477,584	32,113	3,231	1,509,697	30,192	1,539,889
103	771	Lancaster	Commissioner	148,655	26,208	2,637	174,863	3,497	178,360
103	772	Lancaster	Commonwealth's Attorney	277,219	8,653	870	285,872	5,717	291,589
103	773	Lancaster	Circuit Court Clerk	241,301	4,290	432	245,591	4,912	250,503
103	774	Lancaster	Treasurer	157,092	28,645	2,882	185,737	3,715	189,452
103 Total				2,301,851	99,909	10,051	2,401,760	48,033	2,449,793
105	307	Lee	Sheriff	1,660,532	38,167	3,840	1,698,699	33,973	1,732,672
105	771	Lee	Commissioner	224,516	0	0	224,516	4,490	229,006
105	772	Lee	Commonwealth's Attorney	497,082	41,370	4,162	538,452	10,768	549,220
105	773	Lee	Circuit Court Clerk	365,318	6,816	686	372,134	7,442	379,576
105	774	Lee	Treasurer	139,363	74,378	7,482	213,741	4,274	218,015
105 Total				2,886,811	160,731	16,170	3,047,542	60,947	3,108,489
107	307	Loudoun	Sheriff	17,378,109	282,737	28,443	17,660,846	353,217	18,014,063
107	771	Loudoun	Commissioner	747,426	39,610	3,985	787,036	15,740	802,776
107	772	Loudoun	Commonwealth's Attorney	1,083,318	113,741	11,442	1,197,059	23,941	1,221,000

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 BUDGETS OF CONSTITUTIONAL OFFICERS PURSUANT TO CHAPTER 1, 2023 SPECIAL SESSION I ACTS OF ASSEMBLY, FOR IMPLEMENTATION DECEMBER 1, 2023
 COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel actions/separations that reduce allocation of compression increases and CDP increases prior to implementation on December 1, 2023)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Targeted Increase Ranked Deputies/Officers	Reapplication of Compression Increase	Elected Sheriff Consolidation of Population Groups	Piedmont Regional Jail	Restoration of Unfunded Positions in Commissioners of the Revenue Offices	Targeted Increase Assistant Commonwealth's Attorneys	Targeted Increase Deputies/Staff in Circuit Court Clerks	Restoration of Unfunded Positions in Treasurers' Offices	New Allocation of Career Development Program Funding
107	773	Loudoun	Circuit Court Clerk	1,360,539							38,923		7,154
107	774	Loudoun	Treasurer	627,584								78,624	
107 Total				21,196,976	52,037	230,700	0		39,610	113,741	38,923	78,624	7,154
109	307	Louisa	Sheriff	1,523,553	16,789	18,300	8,914						
109	771	Louisa	Commissioner	234,671					30,312				
109	772	Louisa	Commonwealth's Attorney	461,274						38,989			
109	773	Louisa	Circuit Court Clerk	329,211							5,963		
109	774	Louisa	Treasurer	219,450								56,520	
109 Total				2,768,159	16,789	18,300	8,914		30,312	38,989	5,963	56,520	
111	307	Lunenburg	Sheriff	823,435	13,977	6,700	18,137						
111	771	Lunenburg	Commissioner	156,357					0				
111	772	Lunenburg	Commonwealth's Attorney	253,560						7,866			
111	773	Lunenburg	Circuit Court Clerk	242,048							4,377		
111	774	Lunenburg	Treasurer	149,881								36,240	
111 Total				1,625,281	13,977	6,700	18,137		0	7,866	4,377	36,240	
113	307	Madison	Sheriff	859,072	11,356	8,500	18,137						
113	771	Madison	Commissioner	156,358					0				
113	772	Madison	Commonwealth's Attorney	186,564						0			
113	773	Madison	Circuit Court Clerk	236,651							2,570		
113	774	Madison	Treasurer	124,556								33,131	
113 Total				1,563,201	11,356	8,500	18,137		0	0	2,570	33,131	
115	307	Mathews	Sheriff	671,052	27,449	6,300	30,263						
115	771	Mathews	Commissioner	157,278					0				
115	772	Mathews	Commonwealth's Attorney	185,961						0			
115	773	Mathews	Circuit Court Clerk	209,766							4,316		
115	774	Mathews	Treasurer	147,299								0	
115 Total				1,371,356	27,449	6,300	30,263		0	0	4,316	0	
117	307	Mecklenburg	Sheriff	1,854,533	32,120	22,600	8,914						
117	771	Mecklenburg	Commissioner	239,954					0				
117	772	Mecklenburg	Commonwealth's Attorney	527,208						30,600			
117	773	Mecklenburg	Circuit Court Clerk	441,163							8,776		3,577
117	774	Mecklenburg	Treasurer	209,582								68,255	
117 Total				3,272,440	32,120	22,600	8,914		0	30,600	8,776	68,255	3,577
119	307	Middlesex	Sheriff	808,265	21,938	3,500	18,137						
119	771	Middlesex	Commissioner	145,285					30,312				
119	772	Middlesex	Commonwealth's Attorney	185,961						0			
119	773	Middlesex	Circuit Court Clerk	233,951							3,611		
119	774	Middlesex	Treasurer	119,077								52,416	
119 Total				1,492,539	21,938	3,500	18,137		30,312	0	3,611	52,416	
121	307	Montgomery	Sheriff	4,916,298	74,272	59,200	0						
121	771	Montgomery	Commissioner	380,277					82,728				
121	772	Montgomery	Commonwealth's Attorney	823,112						72,100			
121	773	Montgomery	Circuit Court Clerk	567,945							11,888		
121	774	Montgomery	Treasurer	350,523								139,248	
121 Total				7,038,155	74,272	59,200	0		82,728	72,100	11,888	139,248	
125	307	Nelson	Sheriff	995,543	18,073	4,700	19,824						
125	771	Nelson	Commissioner	146,931					30,312				
125	772	Nelson	Commonwealth's Attorney	352,993						17,264			
125	773	Nelson	Circuit Court Clerk	237,105							1,840		
125	774	Nelson	Treasurer	163,282								52,416	
125 Total				1,895,854	18,073	4,700	19,824		30,312	17,264	1,840	52,416	
127	307	New Kent	Sheriff	1,092,301	7,806	13,200	9,744						
127	771	New Kent	Commissioner	184,801					0				

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 I

COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel act)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Budgeted Total of All Targeted Salary Initiatives	Estimated Fringe Benefits on Targeted Salary Initiatives	Estimated Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives	Estimated Additional 2% Increase 12/1/2023 After Targeted Initiatives	Estimated Budgeted Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives & 2% Across-the-Board Increase (excluding Fringe Benefits)
107	773	Loudoun	Circuit Court Clerk	1,360,539	46,077	4,635	1,406,616	28,126	1,434,742
107	774	Loudoun	Treasurer	627,584	78,624	7,910	706,208	14,123	720,331
107 Total				21,196,976	560,789	56,415	21,757,765	435,147	22,192,912
109	307	Louisa	Sheriff	1,523,553	44,003	4,427	1,567,556	31,351	1,598,907
109	771	Louisa	Commissioner	234,671	30,312	3,049	264,983	5,300	270,283
109	772	Louisa	Commonwealth's Attorney	461,274	38,989	3,922	500,263	10,005	510,268
109	773	Louisa	Circuit Court Clerk	329,211	5,963	600	335,174	6,702	341,876
109	774	Louisa	Treasurer	219,450	56,520	5,686	275,970	5,519	281,489
109 Total				2,768,159	175,787	17,684	2,943,946	58,877	3,002,823
111	307	Lunenburg	Sheriff	823,435	38,814	3,905	862,249	17,245	879,494
111	771	Lunenburg	Commissioner	156,357	0	0	156,357	3,127	159,484
111	772	Lunenburg	Commonwealth's Attorney	253,560	7,866	791	261,426	5,228	266,654
111	773	Lunenburg	Circuit Court Clerk	242,048	4,377	440	246,425	4,928	251,353
111	774	Lunenburg	Treasurer	149,881	36,240	3,646	186,121	3,723	189,844
111 Total				1,625,281	87,297	8,782	1,712,578	34,251	1,746,829
113	307	Madison	Sheriff	859,072	37,993	3,822	897,065	17,941	915,006
113	771	Madison	Commissioner	156,358	0	0	156,358	3,127	159,485
113	772	Madison	Commonwealth's Attorney	186,564	0	0	186,564	3,731	190,295
113	773	Madison	Circuit Court Clerk	236,651	2,570	259	239,221	4,784	244,005
113	774	Madison	Treasurer	124,556	33,131	3,333	157,687	3,154	160,841
113 Total				1,563,201	73,694	7,414	1,636,895	32,737	1,669,632
115	307	Mathews	Sheriff	671,052	64,012	6,440	735,064	14,701	749,765
115	771	Mathews	Commissioner	157,278	0	0	157,278	3,145	160,423
115	772	Mathews	Commonwealth's Attorney	185,961	0	0	185,961	3,719	189,680
115	773	Mathews	Circuit Court Clerk	209,766	4,316	434	214,082	4,282	218,364
115	774	Mathews	Treasurer	147,299	0	0	147,299	2,946	150,245
115 Total				1,371,356	68,328	6,874	1,439,684	28,793	1,468,477
117	307	Mecklenburg	Sheriff	1,854,533	63,634	6,402	1,918,167	38,364	1,956,531
117	771	Mecklenburg	Commissioner	239,954	0	0	239,954	4,799	244,753
117	772	Mecklenburg	Commonwealth's Attorney	527,208	30,600	3,078	557,808	11,156	568,964
117	773	Mecklenburg	Circuit Court Clerk	441,163	12,353	1,243	453,516	9,070	462,586
117	774	Mecklenburg	Treasurer	209,582	68,255	6,866	277,837	5,557	283,394
117 Total				3,272,440	174,842	17,589	3,447,282	68,946	3,516,228
119	307	Middlesex	Sheriff	808,265	43,575	4,384	851,840	17,037	868,877
119	771	Middlesex	Commissioner	145,285	30,312	3,049	175,597	3,512	179,109
119	772	Middlesex	Commonwealth's Attorney	185,961	0	0	185,961	3,719	189,680
119	773	Middlesex	Circuit Court Clerk	233,951	3,611	363	237,562	4,751	242,313
119	774	Middlesex	Treasurer	119,077	52,416	5,273	171,493	3,430	174,923
119 Total				1,492,539	129,914	13,069	1,622,453	32,449	1,654,902
121	307	Montgomery	Sheriff	4,916,298	133,472	13,427	5,049,770	100,988	5,150,758
121	771	Montgomery	Commissioner	380,277	82,728	8,322	463,005	9,260	472,265
121	772	Montgomery	Commonwealth's Attorney	823,112	72,100	7,253	895,212	17,904	913,116
121	773	Montgomery	Circuit Court Clerk	567,945	11,888	1,196	579,833	11,595	591,428
121	774	Montgomery	Treasurer	350,523	139,248	14,008	489,771	9,794	499,565
121 Total				7,038,155	439,436	44,207	7,477,591	149,541	7,627,132
125	307	Nelson	Sheriff	995,543	42,597	4,285	1,038,140	20,762	1,058,902
125	771	Nelson	Commissioner	146,931	30,312	3,049	177,243	3,545	180,788
125	772	Nelson	Commonwealth's Attorney	352,993	17,264	1,737	370,257	5,934	376,191
125	773	Nelson	Circuit Court Clerk	237,105	1,840	185	238,945	4,779	243,724
125	774	Nelson	Treasurer	163,282	52,416	5,273	215,698	4,314	220,012
125 Total				1,895,854	144,429	14,530	2,040,283	39,334	2,079,617
127	307	New Kent	Sheriff	1,092,301	30,750	3,093	1,123,051	22,460	1,145,511
127	771	New Kent	Commissioner	184,801	0	0	184,801	3,696	188,497

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 BUDGETS OF CONSTITUTIONAL OFFICERS PURSUANT TO CHAPTER 1, 2023 SPECIAL SESSION I ACTS OF ASSEMBLY, FOR IMPLEMENTATION DECEMBER 1, 2023
 COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel actions/separations that reduce allocation of compression increases and CDP increases prior to implementation on December 1, 2023)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Targeted Increase Ranked Deputies/Officers	Reapplication of Compression Increase	Elected Sheriff Consolidation of Population Groups	Piedmont Regional Jail	Restoration of Unfunded Positions in Commissioners of the Revenue Offices	Targeted Increase Assistant Commonwealth's Attorneys	Targeted Increase Deputies/Staff in Circuit Court Clerks	Restoration of Unfunded Positions in Treasurers' Offices	New Allocation of Career Development Program Funding
127	772	New Kent	Commonwealth's Attorney	258,602						7,866			
127	773	New Kent	Circuit Court Clerk	281,427							3,464		
127	774	New Kent	Treasurer	165,548								0	
127 Total				1,982,679	7,806	13,200	9,744		0	7,866	3,464	0	
131	307	Northampton	Sheriff	3,571,942	39,921	43,600	18,508						
131	771	Northampton	Commissioner	144,562					26,208				
131	772	Northampton	Commonwealth's Attorney	251,595						7,866			
131	773	Northampton	Circuit Court Clerk	265,746							5,147		
131	774	Northampton	Treasurer	149,389								26,208	
131 Total				4,383,234	39,921	43,600	18,508		26,208	7,866	5,147	26,208	
133	307	Northumberland	Sheriff	859,765	20,241	10,500	18,137						8,673
133	771	Northumberland	Commissioner	182,566					0				
133	772	Northumberland	Commonwealth's Attorney	264,380						9,398			
133	773	Northumberland	Circuit Court Clerk	294,552							4,257		
133	774	Northumberland	Treasurer	173,585								66,262	
133 Total				1,774,848	20,241	10,500	18,137		0	9,398	4,257	66,262	8,673
135	307	Nottoway	Sheriff	969,661	9,844	9,800	18,137						
135	771	Nottoway	Commissioner	116,748					36,240				
135	772	Nottoway	Commonwealth's Attorney	251,595						7,866			
135	773	Nottoway	Circuit Court Clerk	237,050							2,570		
135	774	Nottoway	Treasurer	119,077								56,520	
135 Total				1,694,131	9,844	9,800	18,137		36,240	7,866	2,570	56,520	
137	307	Orange	Sheriff	1,603,425	8,260	19,300	8,914						
137	771	Orange	Commissioner	211,009					0				
137	772	Orange	Commonwealth's Attorney	352,434						29,101			
137	773	Orange	Circuit Court Clerk	326,782							6,236		
137	774	Orange	Treasurer	182,123								33,131	
137 Total				2,675,773	8,260	19,300	8,914		0	29,101	6,236	33,131	
139	307	Page	Sheriff	2,515,586	55,175	19,800	9,940						
139	771	Page	Commissioner	294,797					0				
139	772	Page	Commonwealth's Attorney	387,832						20,451			
139	773	Page	Circuit Court Clerk	325,290							6,632		
139	774	Page	Treasurer	244,098								0	
139 Total				3,767,603	55,175	19,800	9,940		0	20,451	6,632	0	
141	307	Patrick	Sheriff	2,684,656	29,948	28,100	20,230						
141	771	Patrick	Commissioner	150,238					26,208				
141	772	Patrick	Commonwealth's Attorney	364,348						29,743			
141	773	Patrick	Circuit Court Clerk	274,434							5,411		
141	774	Patrick	Treasurer	186,669								0	
141 Total				3,660,345	29,948	28,100	20,230		26,208	29,743	5,411	0	
143	307	Pittsylvania	Sheriff	4,956,015	67,648	73,400	0						
143	771	Pittsylvania	Commissioner	305,223					26,208				
143	772	Pittsylvania	Commonwealth's Attorney	638,616						41,360			
143	773	Pittsylvania	Circuit Court Clerk	509,199							8,506		
143	774	Pittsylvania	Treasurer	321,131								104,832	
143 Total				6,730,184	67,648	73,400	0		26,208	41,360	8,506	104,832	
145	307	Powhatan	Sheriff	1,429,285	30,555	10,500	8,914						
145	771	Powhatan	Commissioner	229,221					0				
145	772	Powhatan	Commonwealth's Attorney	279,280						11,184			
145	773	Powhatan	Circuit Court Clerk	330,664							5,321		
145	774	Powhatan	Treasurer	190,058								30,312	
145 Total				2,458,508	30,555	10,500	8,914		0	11,184	5,321	30,312	
147	307	Prince Edward	Sheriff	1,276,314	14,290	13,900	8,914						

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 I

COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel act)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Budgeted Total of All Targeted Salary Initiatives	Estimated Fringe Benefits on Targeted Salary Initiatives	Estimated Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives	Estimated Additional 2% Increase 12/1/2023 After Targeted Initiatives	Estimated Budgeted Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives & 2% Across-the-Board Increase (excluding Fringe Benefits)
127	772	New Kent	Commonwealth's Attorney	258,602	7,866	791	266,468	5,329	271,797
127	773	New Kent	Circuit Court Clerk	281,427	3,464	348	284,891	5,697	290,588
127	774	New Kent	Treasurer	165,548	0	0	165,548	3,311	168,859
127 Total				1,982,679	42,080	4,233	2,024,759	40,493	2,065,252
131	307	Northampton	Sheriff	3,571,942	102,029	10,264	3,673,971	73,474	3,747,445
131	771	Northampton	Commissioner	144,562	26,208	2,637	170,770	3,415	174,185
131	772	Northampton	Commonwealth's Attorney	251,595	7,866	791	259,461	3,719	263,180
131	773	Northampton	Circuit Court Clerk	265,746	5,147	518	270,893	5,417	276,310
131	774	Northampton	Treasurer	149,389	26,208	2,637	175,597	3,512	179,109
131 Total				4,383,234	167,458	16,846	4,550,692	89,537	4,640,229
133	307	Northumberland	Sheriff	859,765	57,551	5,790	917,316	18,345	935,661
133	771	Northumberland	Commissioner	182,566	0	0	182,566	3,651	186,217
133	772	Northumberland	Commonwealth's Attorney	264,380	9,398	945	273,778	5,475	279,253
133	773	Northumberland	Circuit Court Clerk	294,552	4,257	428	298,809	5,976	304,785
133	774	Northumberland	Treasurer	173,585	66,262	6,666	239,847	4,798	244,645
133 Total				1,774,848	137,468	13,829	1,912,316	38,245	1,950,561
135	307	Nottoway	Sheriff	969,661	37,781	3,801	1,007,442	20,148	1,027,590
135	771	Nottoway	Commissioner	116,748	36,240	3,646	152,988	3,060	156,048
135	772	Nottoway	Commonwealth's Attorney	251,595	7,866	791	259,461	5,189	264,650
135	773	Nottoway	Circuit Court Clerk	237,050	2,570	259	239,620	4,792	244,412
135	774	Nottoway	Treasurer	119,077	56,520	5,686	175,597	3,512	179,109
135 Total				1,694,131	140,977	14,182	1,835,108	36,701	1,871,809
137	307	Orange	Sheriff	1,603,425	36,474	3,669	1,639,899	32,795	1,672,694
137	771	Orange	Commissioner	211,009	0	0	211,009	4,220	215,229
137	772	Orange	Commonwealth's Attorney	352,434	29,101	2,928	381,535	7,631	389,166
137	773	Orange	Circuit Court Clerk	326,782	6,236	627	333,018	6,660	339,678
137	774	Orange	Treasurer	182,123	33,131	3,333	215,254	4,306	219,560
137 Total				2,675,773	104,942	10,557	2,780,715	55,612	2,836,327
139	307	Page	Sheriff	2,515,586	84,915	8,542	2,600,501	52,007	2,652,508
139	771	Page	Commissioner	294,797	0	0	294,797	5,896	300,693
139	772	Page	Commonwealth's Attorney	387,832	20,451	2,057	408,283	7,283	415,566
139	773	Page	Circuit Court Clerk	325,290	6,632	667	331,922	6,637	338,559
139	774	Page	Treasurer	244,098	0	0	244,098	4,882	248,980
139 Total				3,767,603	111,998	11,267	3,879,601	76,705	3,956,306
141	307	Patrick	Sheriff	2,684,656	78,278	7,875	2,762,934	55,256	2,818,190
141	771	Patrick	Commissioner	150,238	26,208	2,637	176,446	3,529	179,975
141	772	Patrick	Commonwealth's Attorney	364,348	29,743	2,992	394,091	7,882	401,973
141	773	Patrick	Circuit Court Clerk	274,434	5,411	544	279,845	5,598	285,443
141	774	Patrick	Treasurer	186,669	0	0	186,669	3,733	190,402
141 Total				3,660,345	139,640	14,048	3,799,985	75,998	3,875,983
143	307	Pittsylvania	Sheriff	4,956,015	141,048	14,189	5,097,063	101,938	5,199,001
143	771	Pittsylvania	Commissioner	305,223	26,208	2,637	331,431	6,628	338,059
143	772	Pittsylvania	Commonwealth's Attorney	638,616	41,360	4,161	679,976	12,131	692,107
143	773	Pittsylvania	Circuit Court Clerk	509,199	8,506	856	517,705	10,353	528,058
143	774	Pittsylvania	Treasurer	321,131	104,832	10,546	425,963	8,519	434,482
143 Total				6,730,184	321,954	32,389	7,052,138	139,569	7,191,707
145	307	Powhatan	Sheriff	1,429,285	49,969	5,027	1,479,254	29,584	1,508,838
145	771	Powhatan	Commissioner	229,221	0	0	229,221	4,584	233,805
145	772	Powhatan	Commonwealth's Attorney	279,280	11,184	1,125	290,464	4,339	294,803
145	773	Powhatan	Circuit Court Clerk	330,664	5,321	535	335,985	6,718	342,703
145	774	Powhatan	Treasurer	190,058	30,312	3,049	220,370	4,408	224,778
145 Total				2,458,508	96,786	9,737	2,555,294	49,633	2,604,927
147	307	Prince Edward	Sheriff	1,276,314	37,104	3,733	1,313,418	26,266	1,339,684

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 BUDGETS OF CONSTITUTIONAL OFFICERS PURSUANT TO CHAPTER 1, 2023 SPECIAL SESSION I ACTS OF ASSEMBLY, FOR IMPLEMENTATION DECEMBER 1, 2023
 COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel actions/separations that reduce allocation of compression increases and CDP increases prior to implementation on December 1, 2023)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Targeted Increase Ranked Deputies/Officers	Reapplication of Compression Increase	Elected Sheriff Consolidation of Population Groups	Piedmont Regional Jail	Restoration of Unfunded Positions in Commissioners of the Revenue Offices	Targeted Increase Assistant Commonwealth's Attorneys	Targeted Increase Deputies/Staff in Circuit Court Clerks	Restoration of Unfunded Positions in Treasurers' Offices	New Allocation of Career Development Program Funding
147	771	Prince Edward	Commissioner	145,000					26,208				
147	772	Prince Edward	Commonwealth's Attorney	457,958						26,599			
147	773	Prince Edward	Circuit Court Clerk	354,826							5,436		
147	774	Prince Edward	Treasurer	173,342								30,312	2,819
147 Total				2,407,440	14,290	13,900	8,914		26,208	26,599	5,436	30,312	2,819
149	307	Prince George	Sheriff	605,837	5,083	4,200	0						
149	771	Prince George	Commissioner	197,365					26,208				
149	772	Prince George	Commonwealth's Attorney	433,064						21,669			
149	773	Prince George	Circuit Court Clerk	341,941							5,332		
149	774	Prince George	Treasurer	210,833								52,416	
149 Total				1,789,040	5,083	4,200	0		26,208	21,669	5,332	52,416	
153	307	Prince William/Man/Man Pk	Sheriff	1,951,078	5,482	30,900	0						
153	717	Prince William	Finance Director	1,417,501									
153	772	Prince William/Man/Man Pk	Commonwealth's Attorney	2,184,799						216,170			14,243
153	773	Prince William/Man/Man Pk	Circuit Court Clerk	1,975,642							36,730		
153 Total				7,529,020	5,482	30,900	0			216,170	36,730		14,243
155	307	Pulaski	Sheriff	2,183,437	8,093	21,200	8,914						
155	771	Pulaski	Commissioner	252,754					30,312				
155	772	Pulaski	Commonwealth's Attorney	722,163						66,161			
155	773	Pulaski	Circuit Court Clerk	473,399							3,763		
155	774	Pulaski	Treasurer	251,353								0	
155 Total				3,883,106	8,093	21,200	8,914		30,312	66,161	3,763	0	
157	307	Rappahannock	Sheriff	692,193	3,364	8,300	30,263						
157	771	Rappahannock	Commissioner	126,966					0				
157	772	Rappahannock	Commonwealth's Attorney	185,961						0			
157	773	Rappahannock	Circuit Court Clerk	227,738							2,676		
157	774	Rappahannock	Treasurer	104,862								26,208	12,189
157 Total				1,337,720	3,364	8,300	30,263		0	0	2,676	26,208	12,189
159	307	Richmond	Sheriff	753,915	5,655	5,300	30,263						
159	771	Richmond	Commissioner	133,507					0				
159	772	Richmond	Commonwealth's Attorney	187,830						0			
159	773	Richmond	Circuit Court Clerk	218,444							5,164		
159	774	Richmond	Treasurer	163,819								0	
159 Total				1,457,515	5,655	5,300	30,263		0	0	5,164	0	
161	307	Roanoke	Sheriff	3,681,401	32,548	64,500	0						
161	771	Roanoke	Commissioner	437,824					92,760				
161	772	Roanoke	Commonwealth's Attorney	830,514						73,846			
161	773	Roanoke	Circuit Court Clerk	619,064							8,372		
161	774	Roanoke	Treasurer	458,800								0	
161 Total				6,027,603	32,548	64,500	0		92,760	73,846	8,372	0	
163	307	Rockbridge/Lexington	Sheriff	1,396,426	5,002	11,400	8,914						
163	771	Rockbridge	Commissioner	190,658					0				
163	772	Rockbridge/Lexington	Commonwealth's Attorney	567,127						35,172			
163	773	Rockbridge/Lexington	Circuit Court Clerk	337,512							3,625		
163	774	Rockbridge	Treasurer	163,049								26,208	3,370
163 Total				2,654,772	5,002	11,400	8,914		0	35,172	3,625	26,208	3,370
165	307	Rockingham/Harrisonburg	Sheriff	8,297,994	80,312	60,500	0						
165	771	Rockingham	Commissioner	374,291					60,624				
165	772	Rockingham/Harrisonburg	Commonwealth's Attorney	1,073,236						94,839			
165	773	Rockingham/Harrisonburg	Circuit Court Clerk	726,944							21,446		
165	774	Rockingham	Treasurer	309,974								108,936	
165 Total				10,782,439	80,312	60,500	0		60,624	94,839	21,446	108,936	
167	307	Russell	Sheriff	1,636,856	6,104	12,700	8,914						

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 I

COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel act)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Budgeted Total of All Targeted Salary Initiatives	Estimated Fringe Benefits on Targeted Salary Initiatives	Estimated Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives	Estimated Additional 2% Increase 12/1/2023 After Targeted Initiatives	Estimated Budgeted Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives & 2% Across-the-Board Increase (excluding Fringe Benefits)
147	771	Prince Edward	Commissioner	145,000	26,208	2,637	171,208	3,424	174,632
147	772	Prince Edward	Commonwealth's Attorney	457,958	26,599	2,676	484,557	9,690	494,247
147	773	Prince Edward	Circuit Court Clerk	354,826	5,436	547	360,262	7,205	367,467
147	774	Prince Edward	Treasurer	173,342	33,131	3,333	206,473	4,130	210,603
147 Total				2,407,440	128,478	12,925	2,535,918	50,715	2,586,633
149	307	Prince George	Sheriff	605,837	9,283	934	615,120	12,303	627,423
149	771	Prince George	Commissioner	197,365	26,208	2,637	223,573	4,471	228,044
149	772	Prince George	Commonwealth's Attorney	433,064	21,669	2,180	454,733	9,095	463,828
149	773	Prince George	Circuit Court Clerk	341,941	5,332	536	347,273	6,945	354,218
149	774	Prince George	Treasurer	210,833	52,416	5,273	263,249	5,265	268,514
149 Total				1,789,040	114,908	11,560	1,903,948	38,079	1,942,027
153	307	Prince William/Man/Man Pk	Sheriff	1,951,078	36,382	3,660	1,987,460	39,734	2,027,194
153	717	Prince William	Finance Director	1,417,501	0	0	1,417,501	28,347	1,445,848
153	772	Prince William/Man/Man Pk	Commonwealth's Attorney	2,184,799	230,413	23,180	2,415,212	48,285	2,463,497
153	773	Prince William/Man/Man Pk	Circuit Court Clerk	1,975,642	36,730	3,695	2,012,372	40,246	2,052,618
153 Total				7,529,020	303,525	30,535	7,832,545	156,612	7,989,157
155	307	Pulaski	Sheriff	2,183,437	38,207	3,844	2,221,644	44,431	2,266,075
155	771	Pulaski	Commissioner	252,754	30,312	3,049	283,066	5,661	288,727
155	772	Pulaski	Commonwealth's Attorney	722,163	66,161	6,656	788,324	15,765	804,089
155	773	Pulaski	Circuit Court Clerk	473,399	3,763	379	477,162	9,542	486,704
155	774	Pulaski	Treasurer	251,353	0	0	251,353	5,027	256,380
155 Total				3,883,106	138,443	13,927	4,021,549	80,426	4,101,975
157	307	Rappahannock	Sheriff	692,193	41,927	4,218	734,120	14,684	748,804
157	771	Rappahannock	Commissioner	126,966	0	0	126,966	2,539	129,505
157	772	Rappahannock	Commonwealth's Attorney	185,961	0	0	185,961	3,719	189,680
157	773	Rappahannock	Circuit Court Clerk	227,738	2,676	269	230,414	4,609	235,023
157	774	Rappahannock	Treasurer	104,862	38,397	3,863	143,259	2,866	146,125
157 Total				1,337,720	83,000	8,350	1,420,720	28,417	1,449,137
159	307	Richmond	Sheriff	753,915	41,218	4,147	795,133	15,901	811,034
159	771	Richmond	Commissioner	133,507	0	0	133,507	2,670	136,177
159	772	Richmond	Commonwealth's Attorney	187,830	0	0	187,830	3,757	191,587
159	773	Richmond	Circuit Court Clerk	218,444	5,164	519	223,608	4,471	228,079
159	774	Richmond	Treasurer	163,819	0	0	163,819	3,276	167,095
159 Total				1,457,515	46,382	4,666	1,503,897	30,075	1,533,972
161	307	Roanoke	Sheriff	3,681,401	97,048	9,763	3,778,449	75,567	3,854,016
161	771	Roanoke	Commissioner	437,824	92,760	9,332	530,584	10,611	541,195
161	772	Roanoke	Commonwealth's Attorney	830,514	73,846	7,429	904,360	18,086	922,446
161	773	Roanoke	Circuit Court Clerk	619,064	8,372	842	627,436	12,548	639,984
161	774	Roanoke	Treasurer	458,800	0	0	458,800	9,175	467,975
161 Total				6,027,603	272,026	27,366	6,299,629	125,987	6,425,616
163	307	Rockbridge/Lexington	Sheriff	1,396,426	25,316	2,547	1,421,742	28,417	1,450,159
163	771	Rockbridge	Commissioner	190,658	0	0	190,658	3,813	194,471
163	772	Rockbridge/Lexington	Commonwealth's Attorney	567,127	35,172	3,538	602,299	12,026	614,325
163	773	Rockbridge/Lexington	Circuit Court Clerk	337,512	3,625	365	341,137	6,823	347,960
163	774	Rockbridge	Treasurer	163,049	29,578	2,976	192,627	3,852	196,479
163 Total				2,654,772	93,691	9,425	2,748,463	54,931	2,803,394
165	307	Rockingham/Harrisonburg	Sheriff	8,297,994	140,812	14,166	8,438,806	168,747	8,607,553
165	771	Rockingham	Commissioner	374,291	60,624	6,099	434,915	8,699	443,614
165	772	Rockingham/Harrisonburg	Commonwealth's Attorney	1,073,236	94,839	9,541	1,168,075	21,869	1,189,944
165	773	Rockingham/Harrisonburg	Circuit Court Clerk	726,944	21,446	2,157	748,390	14,965	763,355
165	774	Rockingham	Treasurer	309,974	108,936	10,959	418,910	8,378	427,288
165 Total				10,782,439	426,657	42,922	11,209,096	222,658	11,431,754
167	307	Russell	Sheriff	1,636,856	27,718	2,788	1,664,574	33,292	1,697,866

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 BUDGETS OF CONSTITUTIONAL OFFICERS PURSUANT TO CHAPTER 1, 2023 SPECIAL SESSION I ACTS OF ASSEMBLY, FOR IMPLEMENTATION DECEMBER 1, 2023
 COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel actions/separations that reduce allocation of compression increases and CDP increases prior to implementation on December 1, 2023)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Targeted Increase Ranked Deputies/Officers	Reapplication of Compression Increase	Elected Sheriff Consolidation of Population Groups	Piedmont Regional Jail	Restoration of Unfunded Positions in Commissioners of the Revenue Offices	Targeted Increase Assistant Commonwealth's Attorneys	Targeted Increase Deputies/Staff in Circuit Court Clerks	Restoration of Unfunded Positions in Treasurers' Offices	New Allocation of Career Development Program Funding
167	771	Russell	Commissioner	269,941					0				
167	772	Russell	Commonwealth's Attorney	409,089						22,886			
167	773	Russell	Circuit Court Clerk	450,368							10,255		
167	774	Russell	Treasurer	208,403								0	
167 Total				2,974,657	6,104	12,700	8,914		0	22,886	10,255	0	
169	307	Scott	Sheriff	1,555,142	4,199	14,300	8,914						
169	771	Scott	Commissioner	217,224					0				
169	772	Scott	Commonwealth's Attorney	606,517						42,529			
169	773	Scott	Circuit Court Clerk	432,597							8,867		
169	774	Scott	Treasurer	161,546								62,448	
169 Total				2,973,026	4,199	14,300	8,914		0	42,529	8,867	62,448	
171	307	Shenandoah	Sheriff	2,112,121	19,418	14,600	0						
171	771	Shenandoah	Commissioner	258,573					0				
171	772	Shenandoah	Commonwealth's Attorney	428,584						26,712			
171	773	Shenandoah	Circuit Court Clerk	393,694							9,377		
171	774	Shenandoah	Treasurer	332,311								0	
171 Total				3,525,283	19,418	14,600	0		0	26,712	9,377	0	
173	307	Smyth	Sheriff	1,964,912	8,868	37,000	9,744						
173	771	Smyth	Commissioner	210,577					33,131				
173	772	Smyth	Commonwealth's Attorney	594,114						55,805			
173	773	Smyth	Circuit Court Clerk	386,106							10,823		
173	774	Smyth	Treasurer	163,049								56,520	
173 Total				3,318,758	8,868	37,000	9,744		33,131	55,805	10,823	56,520	
175	307	Southampton/Franklin	Sheriff	3,484,244	29,102	30,300	9,094						
175	771	Southampton	Commissioner	171,601					0				
175	772	Southampton/Franklin	Commonwealth's Attorney	445,460						38,268			
175	773	Southampton/Franklin	Circuit Court Clerk	362,786							3,679		
175	774	Southampton	Treasurer	179,461								0	
175 Total				4,643,552	29,102	30,300	9,094		0	38,268	3,679	0	
177	307	Spotsylvania	Sheriff	4,506,117	38,855	78,400	0						
177	771	Spotsylvania	Commissioner	570,069					30,312				
177	772	Spotsylvania	Commonwealth's Attorney	1,026,104						99,360			
177	773	Spotsylvania	Circuit Court Clerk	841,417							16,263		12,449
177	774	Spotsylvania	Treasurer	406,833								122,782	
177 Total				7,350,540	38,855	78,400	0		30,312	99,360	16,263	122,782	12,449
179	307	Stafford	Sheriff	4,762,411	89,715	90,600	0						
179	771	Stafford	Commissioner	567,384					0				
179	772	Stafford	Commonwealth's Attorney	1,271,493						128,225			
179	773	Stafford	Circuit Court Clerk	857,620							23,692		
179	774	Stafford	Treasurer	505,282								52,416	2,819
179 Total				7,964,190	89,715	90,600	0		0	128,225	23,692	52,416	2,819
181	307	Surry	Sheriff	544,195	8,792	1,500	33,078						
181	771	Surry	Commissioner	110,128					26,208				
181	772	Surry	Commonwealth's Attorney	185,961						0			
181	773	Surry	Circuit Court Clerk	224,677							3,316		
181	774	Surry	Treasurer	107,682								28,645	
181 Total				1,172,643	8,792	1,500	33,078		26,208	0	3,316	28,645	
183	307	Sussex	Sheriff	1,666,527	21,135	11,700	18,508						
183	771	Sussex	Commissioner	109,045					36,240				
183	772	Sussex	Commonwealth's Attorney	264,624						18,899			
183	773	Sussex	Circuit Court Clerk	235,516							4,548		
183	774	Sussex	Treasurer	119,185								26,208	
183 Total				2,394,897	21,135	11,700	18,508		36,240	18,899	4,548	26,208	

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 I

COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel act)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Budgeted Total of All Targeted Salary Initiatives	Estimated Fringe Benefits on Targeted Salary Initiatives	Estimated Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives	Estimated Additional 2% Increase 12/1/2023 After Targeted Initiatives	Estimated Budgeted Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives & 2% Across-the-Board Increase (excluding Fringe Benefits)
167	771	Russell	Commissioner	269,941	0	0	269,941	5,398	275,339
167	772	Russell	Commonwealth's Attorney	409,089	22,886	2,302	431,975	8,638	440,613
167	773	Russell	Circuit Court Clerk	450,368	10,255	1,032	460,623	9,211	469,834
167	774	Russell	Treasurer	208,403	0	0	208,403	4,168	212,571
167 Total				2,974,657	60,859	6,122	3,035,516	60,707	3,096,223
169	307	Scott	Sheriff	1,555,142	27,413	2,758	1,582,555	31,652	1,614,207
169	771	Scott	Commissioner	217,224	0	0	217,224	4,344	221,568
169	772	Scott	Commonwealth's Attorney	606,517	42,529	4,278	649,046	12,979	662,025
169	773	Scott	Circuit Court Clerk	432,597	8,867	892	441,464	8,827	450,291
169	774	Scott	Treasurer	161,546	62,448	6,282	223,994	4,480	228,474
169 Total				2,973,026	141,257	14,210	3,114,283	62,282	3,176,565
171	307	Shenandoah	Sheriff	2,112,121	34,018	3,422	2,146,139	42,919	2,189,058
171	771	Shenandoah	Commissioner	258,573	0	0	258,573	5,173	263,746
171	772	Shenandoah	Commonwealth's Attorney	428,584	26,712	2,687	455,296	5,795	461,091
171	773	Shenandoah	Circuit Court Clerk	393,694	9,377	943	403,071	8,060	411,131
171	774	Shenandoah	Treasurer	332,311	0	0	332,311	6,646	338,957
171 Total				3,525,283	70,107	7,053	3,595,390	68,593	3,663,983
173	307	Smyth	Sheriff	1,964,912	55,612	5,595	2,020,524	40,408	2,060,932
173	771	Smyth	Commissioner	210,577	33,131	3,333	243,708	4,874	248,582
173	772	Smyth	Commonwealth's Attorney	594,114	55,805	5,614	649,919	12,997	662,916
173	773	Smyth	Circuit Court Clerk	386,106	10,823	1,089	396,929	7,937	404,866
173	774	Smyth	Treasurer	163,049	56,520	5,686	219,569	4,391	223,960
173 Total				3,318,758	211,891	21,316	3,530,649	70,607	3,601,256
175	307	Southampton/Franklin	Sheriff	3,484,244	68,496	6,891	3,552,740	71,029	3,623,769
175	771	Southampton	Commissioner	171,601	0	0	171,601	3,432	175,033
175	772	Southampton/Franklin	Commonwealth's Attorney	445,460	38,268	3,850	483,728	9,654	493,382
175	773	Southampton/Franklin	Circuit Court Clerk	362,786	3,679	370	366,465	7,329	373,794
175	774	Southampton	Treasurer	179,461	0	0	179,461	3,589	183,050
175 Total				4,643,552	110,443	11,111	4,753,995	95,033	4,849,028
177	307	Spotsylvania	Sheriff	4,506,117	117,255	11,796	4,623,372	92,462	4,715,834
177	771	Spotsylvania	Commissioner	570,069	30,312	3,049	600,381	12,006	612,387
177	772	Spotsylvania	Commonwealth's Attorney	1,026,104	99,360	9,996	1,125,464	22,508	1,147,972
177	773	Spotsylvania	Circuit Court Clerk	841,417	28,712	2,888	870,129	17,402	887,531
177	774	Spotsylvania	Treasurer	406,833	122,782	12,352	529,615	10,592	540,207
177 Total				7,350,540	398,421	40,081	7,748,961	154,970	7,903,931
179	307	Stafford	Sheriff	4,762,411	180,315	18,140	4,942,726	98,854	5,041,580
179	771	Stafford	Commissioner	567,384	0	0	567,384	11,349	578,733
179	772	Stafford	Commonwealth's Attorney	1,271,493	128,225	12,899	1,399,718	27,991	1,427,709
179	773	Stafford	Circuit Court Clerk	857,620	23,692	2,383	881,312	17,624	898,936
179	774	Stafford	Treasurer	505,282	55,235	5,557	560,517	11,210	571,727
179 Total				7,964,190	387,467	38,979	8,351,657	167,028	8,518,685
181	307	Surry	Sheriff	544,195	43,370	4,363	587,565	11,750	599,315
181	771	Surry	Commissioner	110,128	26,208	2,637	136,336	2,727	139,063
181	772	Surry	Commonwealth's Attorney	185,961	0	0	185,961	3,719	189,680
181	773	Surry	Circuit Court Clerk	224,677	3,316	334	227,993	4,559	232,552
181	774	Surry	Treasurer	107,682	28,645	2,882	136,327	2,727	139,054
181 Total				1,172,643	101,539	10,215	1,274,182	25,482	1,299,664
183	307	Sussex	Sheriff	1,666,527	51,343	5,165	1,717,870	34,358	1,752,228
183	771	Sussex	Commissioner	109,045	36,240	3,646	145,285	2,906	148,191
183	772	Sussex	Commonwealth's Attorney	264,624	18,899	1,901	283,523	5,670	289,193
183	773	Sussex	Circuit Court Clerk	235,516	4,548	458	240,064	4,800	244,864
183	774	Sussex	Treasurer	119,185	26,208	2,637	145,393	2,908	148,301
183 Total				2,394,897	137,238	13,806	2,532,135	50,642	2,582,777

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 BUDGETS OF CONSTITUTIONAL OFFICERS PURSUANT TO CHAPTER 1, 2023 SPECIAL SESSION I ACTS OF ASSEMBLY, FOR IMPLEMENTATION DECEMBER 1, 2023
 COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel actions/separations that reduce allocation of compression increases and CDP increases prior to implementation on December 1, 2023)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Targeted Increase Ranked Deputies/Officers	Reapplication of Compression Increase	Elected Sheriff Consolidation of Population Groups	Piedmont Regional Jail	Restoration of Unfunded Positions in Commissioners of the Revenue Offices	Targeted Increase Assistant Commonwealth's Attorneys	Targeted Increase Deputies/Staff in Circuit Court Clerks	Restoration of Unfunded Positions in Treasurers' Offices	New Allocation of Career Development Program Funding
185	307	Tazewell	Sheriff	2,250,283	19,016	24,100	0						
185	771	Tazewell	Commissioner	258,411					56,520				
185	772	Tazewell	Commonwealth's Attorney	945,337						71,048			15,034
185	773	Tazewell	Circuit Court Clerk	597,649							15,907		
185	774	Tazewell	Treasurer	301,979								104,832	
185 Total				4,353,659	19,016	24,100	0		56,520	71,048	15,907	104,832	15,034
187	307	Warren	Sheriff	1,917,284	62,054	12,200	0						
187	771	Warren	Commissioner	327,581					33,131				
187	772	Warren	Commonwealth's Attorney	505,139						44,778			
187	773	Warren	Circuit Court Clerk	370,078							7,526		
187	774	Warren	Treasurer	179,918								52,416	
187 Total				3,300,000	62,054	12,200	0		33,131	44,778	7,526	52,416	
191	307	Washington	Sheriff	2,693,728	18,236	15,200	0						
191	771	Washington	Commissioner	268,606					82,728				9,511
191	772	Washington	Commonwealth's Attorney	667,996						60,861			
191	773	Washington	Circuit Court Clerk	493,745							9,702		3,577
191	774	Washington	Treasurer	332,761								0	
191 Total				4,456,836	18,236	15,200	0		82,728	60,861	9,702	0	13,088
193	307	Westmoreland	Sheriff	1,145,788	12,335	6,200	19,824						
193	771	Westmoreland	Commissioner	202,230					0				
193	772	Westmoreland	Commonwealth's Attorney	301,095						9,920			
193	773	Westmoreland	Circuit Court Clerk	240,437							2,663		
193	774	Westmoreland	Treasurer	160,258								52,416	
193 Total				2,049,808	12,335	6,200	19,824		0	9,920	2,663	52,416	
195	307	Wise	Sheriff	2,482,046	18,084	38,900	0						
195	771	Wise	Commissioner	401,483					0				
195	772	Wise/Norton	Commonwealth's Attorney	837,094						61,502			
195	773	Wise/Norton	Circuit Court Clerk	611,240							13,322		
195	774	Wise	Treasurer	338,917								0	
195 Total				4,670,780	18,084	38,900	0		0	61,502	13,322	0	
197	307	Wythe	Sheriff	1,691,636	1,776	25,000	8,914						
197	771	Wythe	Commissioner	187,754					26,208				
197	772	Wythe	Commonwealth's Attorney	570,467						37,760			
197	773	Wythe	Circuit Court Clerk	381,081							5,362		
197	774	Wythe	Treasurer	212,802								30,312	
197 Total				3,043,740	1,776	25,000	8,914		26,208	37,760	5,362	30,312	
199	307	York/Poquoson	Sheriff	3,073,154	29,827	44,100	0						
199	771	York	Commissioner	442,954					0				
199	772	York/Poquoson	Commonwealth's Attorney	573,844						47,023			
199	773	York/Poquoson	Circuit Court Clerk	589,335							12,073		3,577
199	774	York	Treasurer	310,387								82,728	
199 Total				4,989,674	29,827	44,100	0		0	47,023	12,073	82,728	3,577
405	307	Albe/Charlottsvl Reg JI	Regional Jail	5,789,804	72,673	55,800							
405 Total				5,789,804	72,673	55,800							
410	307	Northwestern Reg JI	Regional Jail	7,423,594	147,501	100,200							
410 Total				7,423,594	147,501	100,200							
420	307	Middle Peninsula Reg	Regional Jail	2,563,347	25,490	36,600							
420 Total				2,563,347	25,490	36,600							
425	307	Central VA Reg Jail	Regional Jail	5,391,151	61,481	32,300							
425 Total				5,391,151	61,481	32,300							
430	307	Piedmont Reg Jail	Regional Jail	3,663,851	50,946	28,700		1,858,536					
430 Total				3,663,851	50,946	28,700		1,858,536					
435	307	Pr Wm/Man Reg Jail	Regional Jail	14,855,888	140,013	169,800							

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24

COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel action)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Budgeted Total of All Targeted Salary Initiatives	Estimated Fringe Benefits on Targeted Salary Initiatives	Estimated Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives	Estimated Additional 2% Increase 12/1/2023 After Targeted Initiatives	Estimated Budgeted Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives & 2% Across-the-Board Increase (excluding Fringe Benefits)
185	307	Tazewell	Sheriff	2,250,283	43,116	4,337	2,293,399	45,866	2,339,265
185	771	Tazewell	Commissioner	258,411	56,520	5,686	314,931	6,299	321,230
185	772	Tazewell	Commonwealth's Attorney	945,337	86,082	8,660	1,031,419	18,681	1,050,100
185	773	Tazewell	Circuit Court Clerk	597,649	15,907	1,600	613,556	12,270	625,826
185	774	Tazewell	Treasurer	301,979	104,832	10,546	406,811	8,136	414,947
185 Total				4,353,659	306,457	30,830	4,660,116	91,252	4,751,368
187	307	Warren	Sheriff	1,917,284	74,254	7,470	1,991,538	39,831	2,031,369
187	771	Warren	Commissioner	327,581	33,131	3,333	360,712	7,216	367,928
187	772	Warren	Commonwealth's Attorney	505,139	44,778	4,505	549,917	10,999	560,916
187	773	Warren	Circuit Court Clerk	370,078	7,526	757	377,604	7,551	385,155
187	774	Warren	Treasurer	179,918	52,416	5,273	232,334	4,647	236,981
187 Total				3,300,000	212,105	21,338	3,512,105	70,244	3,582,349
191	307	Washington	Sheriff	2,693,728	33,436	3,364	2,727,164	54,541	2,781,705
191	771	Washington	Commissioner	268,606	92,239	9,279	360,845	7,216	368,061
191	772	Washington	Commonwealth's Attorney	667,996	60,861	6,123	728,857	14,577	743,434
191	773	Washington	Circuit Court Clerk	493,745	13,279	1,336	507,024	10,140	517,164
191	774	Washington	Treasurer	332,761	0	0	332,761	6,656	339,417
191 Total				4,456,836	199,815	20,101	4,656,651	93,130	4,749,781
193	307	Westmoreland	Sheriff	1,145,788	38,359	3,859	1,184,147	23,683	1,207,830
193	771	Westmoreland	Commissioner	202,230	0	0	202,230	4,045	206,275
193	772	Westmoreland	Commonwealth's Attorney	301,095	9,920	998	311,015	6,221	317,236
193	773	Westmoreland	Circuit Court Clerk	240,437	2,663	268	243,100	4,862	247,962
193	774	Westmoreland	Treasurer	160,258	52,416	5,273	212,674	4,254	216,928
193 Total				2,049,808	103,358	10,398	2,153,166	43,065	2,196,231
195	307	Wise	Sheriff	2,482,046	56,984	5,733	2,539,030	50,781	2,589,811
195	771	Wise	Commissioner	401,483	0	0	401,483	8,030	409,513
195	772	Wise/Norton	Commonwealth's Attorney	837,094	61,502	6,187	898,596	17,950	916,546
195	773	Wise/Norton	Circuit Court Clerk	611,240	13,322	1,340	624,562	12,491	637,053
195	774	Wise	Treasurer	338,917	0	0	338,917	6,780	345,697
195 Total				4,670,780	131,808	13,260	4,802,588	96,032	4,898,620
197	307	Wythe	Sheriff	1,691,636	35,690	3,590	1,727,326	34,545	1,761,871
197	771	Wythe	Commissioner	187,754	26,208	2,637	213,962	4,280	218,242
197	772	Wythe	Commonwealth's Attorney	570,467	37,760	3,799	608,227	12,165	620,392
197	773	Wythe	Circuit Court Clerk	381,081	5,362	539	386,443	7,728	394,171
197	774	Wythe	Treasurer	212,802	30,312	3,049	243,114	4,861	247,975
197 Total				3,043,740	135,332	13,614	3,179,072	63,579	3,242,651
199	307	York/Poquoson	Sheriff	3,073,154	73,927	7,437	3,147,081	62,919	3,210,000
199	771	York	Commissioner	442,954	0	0	442,954	8,859	451,813
199	772	York/Poquoson	Commonwealth's Attorney	573,844	47,023	4,731	620,867	10,799	631,666
199	773	York/Poquoson	Circuit Court Clerk	589,335	15,650	1,574	604,985	12,098	617,083
199	774	York	Treasurer	310,387	82,728	8,322	393,115	7,862	400,977
199 Total				4,989,674	219,328	22,064	5,209,002	102,537	5,311,539
405	307	Albe/Charlottsvl Reg JI	Regional Jail	5,789,804	128,473	12,924	5,918,277	118,359	6,036,636
405 Total				5,789,804	128,473	12,924	5,918,277	118,359	6,036,636
410	307	Northwestern Reg JI	Regional Jail	7,423,594	247,701	24,919	7,671,295	153,430	7,824,725
410 Total				7,423,594	247,701	24,919	7,671,295	153,430	7,824,725
420	307	Middle Peninsula Reg	Regional Jail	2,563,347	62,090	6,246	2,625,437	52,507	2,677,944
420 Total				2,563,347	62,090	6,246	2,625,437	52,507	2,677,944
425	307	Central VA Reg Jail	Regional Jail	5,391,151	93,781	9,434	5,484,932	109,692	5,594,624
425 Total				5,391,151	93,781	9,434	5,484,932	109,692	5,594,624
430	307	Piedmont Reg Jail	Regional Jail	3,663,851	1,938,182	194,981	5,602,033	112,040	5,714,073
430 Total				3,663,851	1,938,182	194,981	5,602,033	112,040	5,714,073
435	307	Pr Wm/Man Reg Jail	Regional Jail	14,855,888	309,813	31,167	15,165,701	303,297	15,468,998

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 BUDGETS OF CONSTITUTIONAL OFFICERS PURSUANT TO CHAPTER 1, 2023 SPECIAL SESSION I ACTS OF ASSEMBLY, FOR IMPLEMENTATION DECEMBER 1, 2023
 COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel actions/separations that reduce allocation of compression increases and CDP increases prior to implementation on December 1, 2023)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Targeted Increase Ranked Deputies/Officers	Reapplication of Compression Increase	Elected Sheriff Consolidation of Population Groups	Piedmont Regional Jail	Restoration of Unfunded Positions in Commissioners of the Revenue Offices	Targeted Increase Assistant Commonwealth's Attorneys	Targeted Increase Deputies/Staff in Circuit Court Clerks	Restoration of Unfunded Positions in Treasurers' Offices	New Allocation of Career Development Program Funding
435 Total				14,855,888	140,013	169,800							
440	307	Northern Neck Reg JI	Regional Jail	2,677,747	47,714	10,300							
440 Total				2,677,747	47,714	10,300							
445	307	Rockbridge Area Reg	Regional Jail	2,029,372	21,394	14,300							
445 Total				2,029,372	21,394	14,300							
450	307	Rappahannock Sec Ctr	Regional Jail	13,752,920	48,734	98,800							
450 Total				13,752,920	48,734	98,800							
455	307	Western Tidewater Reg	Regional Jail	6,777,931	83,840	41,100							
455 Total				6,777,931	83,840	41,100							
460	307	Pamunkey Reg Jail	Regional Jail	5,051,873	44,389	54,500							
460 Total				5,051,873	44,389	54,500							
465	307	Riverside Reg Jail	Regional Jail	19,120,015	74,811	142,900							
465 Total				19,120,015	74,811	142,900							
470	307	VA Peninsula Reg JI	Regional Jail	5,342,483	99,338	35,800							
470 Total				5,342,483	99,338	35,800							
475	307	Hampton Rds Reg JI	Regional Jail	12,548,494	101,610	73,300							
475 Total				12,548,494	101,610	73,300							
480	307	New River Regional Jail	Regional Jail	12,245,828	231,600	76,300							
480 Total				12,245,828	231,600	76,300							
485	307	Blue Ridge Regional Jail	Regional Jail	18,030,729	225,821	134,300							
485 Total				18,030,729	225,821	134,300							
491	307	Southside Regional Jail	Regional Jail	2,241,547	46,038	25,800							
491 Total				2,241,547	46,038	25,800							
492	307	Southwest Regional Jail	Regional Jail	21,107,089	301,734	179,100							
492 Total				21,107,089	301,734	179,100							
493	307	Middle River Regional Jail	Regional Jail	9,155,050	62,408	65,100							
493 Total				9,155,050	62,408	65,100							
494	307	Western Virginia Regional Jail	Regional Jail	8,920,562	112,737	86,800							
494 Total				8,920,562	112,737	86,800							
495	307	Meherrin River RJ	Regional Jail	8,410,743	44,977	36,800							
495 Total				8,410,743	44,977	36,800							
496	307	RSW Regional Jail	Regional Jail	6,563,798	39,767	27,100							
496 Total				6,563,798	39,767	27,100							
510	307	Alexandria	Sheriff	6,052,161	49,713	54,700	0						
510	717	Alexandria	Finance Director	1,073,808									
510	772	Alexandria	Commonwealth's Attorney	1,116,307						82,386			
510	773	Alexandria	Circuit Court Clerk	988,653							7,787		
510 Total				9,230,929	49,713	54,700	0			82,386	7,787		
511	772	Alexandria Drug Pros	Commonwealth's Attorney	159,212						14,950			
511 Total				159,212						14,950			
520	307	Bristol	Sheriff	442,645	1,840	7,600	19,869						
520	771	Bristol	Commissioner	214,867					36,240				
520	772	Bristol	Commonwealth's Attorney	568,475						42,387			
520	773	Bristol	Circuit Court Clerk	342,277							7,770		
520	774	Bristol	Treasurer	156,357								26,208	
520 Total				1,724,621	1,840	7,600	19,869		36,240	42,387	7,770	26,208	
530	307	Buena Vista	Sheriff	166,923	0	2,900	28,340						
530	771	Buena Vista	Commissioner	100,758					30,312				
530	772	Buena Vista	Commonwealth's Attorney	185,961						0			
530	773	Buena Vista	Circuit Court Clerk	168,589							2,552		
530	774	Buena Vista	Treasurer	104,862								26,208	
530 Total				727,093	0	2,900	28,340		30,312	0	2,552	26,208	
540	307	Charlottesville	Sheriff	461,557	6,795	5,900	0						

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24

COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel act)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Budgeted Total of All Targeted Salary Initiatives	Estimated Fringe Benefits on Targeted Salary Initiatives	Estimated Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives	Estimated Additional 2% Increase 12/1/2023 After Targeted Initiatives	Estimated Budgeted Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives & 2% Across-the-Board Increase (excluding Fringe Benefits)
435 Total				14,855,888	309,813	31,167	15,165,701	303,297	15,468,998
440	307	Northern Neck Reg JI	Regional Jail	2,677,747	58,014	5,836	2,735,761	54,715	2,790,476
440 Total				2,677,747	58,014	5,836	2,735,761	54,715	2,790,476
445	307	Rockbridge Area Reg	Regional Jail	2,029,372	35,694	3,591	2,065,066	41,298	2,106,364
445 Total				2,029,372	35,694	3,591	2,065,066	41,298	2,106,364
450	307	Rappahannock Sec Ctr	Regional Jail	13,752,920	147,534	14,842	13,900,454	277,997	14,178,451
450 Total				13,752,920	147,534	14,842	13,900,454	277,997	14,178,451
455	307	Western Tidewater Reg	Regional Jail	6,777,931	124,940	12,569	6,902,871	138,052	7,040,923
455 Total				6,777,931	124,940	12,569	6,902,871	138,052	7,040,923
460	307	Pamunkey Reg Jail	Regional Jail	5,051,873	98,889	9,948	5,150,762	103,010	5,253,772
460 Total				5,051,873	98,889	9,948	5,150,762	103,010	5,253,772
465	307	Riverside Reg Jail	Regional Jail	19,120,015	217,711	21,902	19,337,726	386,748	19,724,474
465 Total				19,120,015	217,711	21,902	19,337,726	386,748	19,724,474
470	307	VA Peninsula Reg JI	Regional Jail	5,342,483	135,138	13,595	5,477,621	109,552	5,587,173
470 Total				5,342,483	135,138	13,595	5,477,621	109,552	5,587,173
475	307	Hampton Rds Reg JI	Regional Jail	12,548,494	174,910	17,596	12,723,404	254,468	12,977,872
475 Total				12,548,494	174,910	17,596	12,723,404	254,468	12,977,872
480	307	New River Regional Jail	Regional Jail	12,245,828	307,900	30,975	12,553,728	251,074	12,804,802
480 Total				12,245,828	307,900	30,975	12,553,728	251,074	12,804,802
485	307	Blue Ridge Regional Jail	Regional Jail	18,030,729	360,121	36,228	18,390,850	367,808	18,758,658
485 Total				18,030,729	360,121	36,228	18,390,850	367,808	18,758,658
491	307	Southside Regional Jail	Regional Jail	2,241,547	71,838	7,227	2,313,385	46,270	2,359,655
491 Total				2,241,547	71,838	7,227	2,313,385	46,270	2,359,655
492	307	Southwest Regional Jail	Regional Jail	21,107,089	480,834	48,372	21,587,923	431,741	22,019,664
492 Total				21,107,089	480,834	48,372	21,587,923	431,741	22,019,664
493	307	Middle River Regional Jail	Regional Jail	9,155,050	127,508	12,827	9,282,558	185,648	9,468,206
493 Total				9,155,050	127,508	12,827	9,282,558	185,648	9,468,206
494	307	Western Virginia Regional Jail	Regional Jail	8,920,562	199,537	20,073	9,120,099	182,395	9,302,494
494 Total				8,920,562	199,537	20,073	9,120,099	182,395	9,302,494
495	307	Meherrin River RJ	Regional Jail	8,410,743	81,777	8,227	8,492,520	169,852	8,662,372
495 Total				8,410,743	81,777	8,227	8,492,520	169,852	8,662,372
496	307	RSW Regional Jail	Regional Jail	6,563,798	66,867	6,727	6,630,665	132,611	6,763,276
496 Total				6,563,798	66,867	6,727	6,630,665	132,611	6,763,276
510	307	Alexandria	Sheriff	6,052,161	104,413	10,504	6,156,574	123,128	6,279,702
510	717	Alexandria	Finance Director	1,073,808	0	0	1,073,808	21,479	1,095,287
510	772	Alexandria	Commonwealth's Attorney	1,116,307	82,386	8,288	1,198,693	23,972	1,222,665
510	773	Alexandria	Circuit Court Clerk	988,653	7,787	783	996,440	19,926	1,016,366
510 Total				9,230,929	194,586	19,575	9,425,515	188,505	9,614,020
511	772	Alexandria Drug Pros	Commonwealth's Attorney	159,212	14,950	1,504	174,162	3,484	177,646
511 Total				159,212	14,950	1,504	174,162	3,484	177,646
520	307	Bristol	Sheriff	442,645	29,309	2,948	471,954	9,439	481,393
520	771	Bristol	Commissioner	214,867	36,240	3,646	251,107	5,022	256,129
520	772	Bristol	Commonwealth's Attorney	568,475	42,387	4,264	610,862	10,744	621,606
520	773	Bristol	Circuit Court Clerk	342,277	7,770	782	350,047	7,000	357,047
520	774	Bristol	Treasurer	156,357	26,208	2,637	182,565	3,651	186,216
520 Total				1,724,621	141,914	14,277	1,866,535	35,856	1,902,391
530	307	Buena Vista	Sheriff	166,923	31,240	3,143	198,163	3,964	202,127
530	771	Buena Vista	Commissioner	100,758	30,312	3,049	131,070	2,621	133,691
530	772	Buena Vista	Commonwealth's Attorney	185,961	0	0	185,961	3,719	189,680
530	773	Buena Vista	Circuit Court Clerk	168,589	2,552	257	171,141	3,423	174,564
530	774	Buena Vista	Treasurer	104,862	26,208	2,637	131,070	2,621	133,691
530 Total				727,093	90,312	9,085	817,405	16,348	833,753
540	307	Charlottesville	Sheriff	461,557	12,695	1,277	474,252	9,485	483,737

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Targeted Increase Ranked Deputies/Officers	Reapplication of Compression Increase	Elected Sheriff Consolidation of Population Groups	Piedmont Regional Jail	Restoration of Unfunded Positions in Commissioners of the Revenue Offices	Targeted Increase Assistant Commonwealth's Attorneys	Targeted Increase Deputies/Staff in Circuit Court Clerks	Restoration of Unfunded Positions in Treasurers' Offices	New Allocation of Career Development Program Funding
540	771	Charlottesville	Commissioner	334,306					52,416				
540	772	Charlottesville	Commonwealth's Attorney	620,217						71,949			
540	773	Charlottesville	Circuit Court Clerk	360,335							9,330		
540	774	Charlottesville	Treasurer	353,186								0	
540 Total				2,129,601	6,795	5,900	0		52,416	71,949	9,330	0	
550	307	Chesapeake	Sheriff	15,043,022	187,121	193,800	0						
550	771	Chesapeake	Commissioner	713,675					104,832				
550	772	Chesapeake	Commonwealth's Attorney	2,163,435						217,283			
550	773	Chesapeake	Circuit Court Clerk	1,500,942							23,243		
550	774	Chesapeake	Treasurer	779,478								187,560	
550 Total				20,200,552	187,121	193,800	0		104,832	217,283	23,243	187,560	
570	307	Colonial Heights	Sheriff	318,950	4,701	2,700	21,718						
570	771	Colonial Heights	Commissioner	149,389					30,312				
570	772	Colonial Heights	Commonwealth's Attorney	591,717						52,838			
570	773	Colonial Heights	Circuit Court Clerk	304,023							7,605		
570	774	Colonial Heights	Treasurer	102,857								0	
570 Total				1,466,936	4,701	2,700	21,718		30,312	52,838	7,605	0	
580	771	Covington	Commissioner	114,615					26,208				
580	774	Covington	Treasurer	101,149								26,208	
580 Total				215,764					26,208			26,208	
590	307	Danville	Sheriff	3,690,938	69,315	47,500	0						
590	771	Danville	Commissioner	272,738					26,208				
590	772	Danville	Commonwealth's Attorney	1,047,603						97,996			
590	773	Danville	Circuit Court Clerk	596,261							15,122		
590	774	Danville	Treasurer	184,011								30,312	
590 Total				5,791,551	69,315	47,500	0		26,208	97,996	15,122	30,312	
595	307	Emporia	Sheriff	155,711	0	400	28,340						
595	771	Emporia	Commissioner	114,615					0				
595	774	Emporia	Treasurer	74,550								30,312	
595 Total				344,876	0	400	28,340		0			30,312	
600	771	Fairfax City	Commissioner	287,639					36,240				
600	774	Fairfax City	Treasurer	205,783								30,312	3,370
600 Total				493,422					36,240			30,312	3,370
610	307	Falls Church	Sheriff	131,015	4,094	0	19,869						
610	771	Falls Church	Commissioner	157,025					26,208				
610	774	Falls Church	Treasurer	149,880								26,208	2,437
610 Total				437,920	4,094	0	19,869		26,208			26,208	2,437
620	771	Franklin City	Commissioner	104,909					26,208				
620	774	Franklin City	Treasurer	107,690								30,312	2,437
620 Total				212,599									

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 I

COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel act)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Budgeted Total of All Targeted Salary Initiatives	Estimated Fringe Benefits on Targeted Salary Initiatives	Estimated Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives	Estimated Additional 2% Increase 12/1/2023 After Targeted Initiatives	Estimated Budgeted Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives & 2% Across-the-Board Increase (excluding Fringe Benefits)
540	771	Charlottesville	Commissioner	334,306	52,416	5,273	386,722	7,734	394,456
540	772	Charlottesville	Commonwealth's Attorney	620,217	71,949	7,238	692,166	11,912	704,078
540	773	Charlottesville	Circuit Court Clerk	360,335	9,330	939	369,665	7,392	377,057
540	774	Charlottesville	Treasurer	353,186	0	0	353,186	7,064	360,250
540 Total				2,129,601	146,390	14,727	2,275,991	43,587	2,319,578
550	307	Chesapeake	Sheriff	15,043,022	380,921	38,321	15,423,943	308,462	15,732,405
550	771	Chesapeake	Commissioner	713,675	104,832	10,546	818,507	16,367	834,874
550	772	Chesapeake	Commonwealth's Attorney	2,163,435	217,283	21,859	2,380,718	47,613	2,428,331
550	773	Chesapeake	Circuit Court Clerk	1,500,942	23,243	2,338	1,524,185	30,478	1,554,663
550	774	Chesapeake	Treasurer	779,478	187,560	18,869	967,038	19,339	986,377
550 Total				20,200,552	913,839	91,932	21,114,391	422,259	21,536,650
570	307	Colonial Heights	Sheriff	318,950	29,119	2,929	348,069	6,961	355,030
570	771	Colonial Heights	Commissioner	149,389	30,312	3,049	179,701	3,594	183,295
570	772	Colonial Heights	Commonwealth's Attorney	591,717	52,838	5,316	644,555	12,891	657,446
570	773	Colonial Heights	Circuit Court Clerk	304,023	7,605	765	311,628	6,232	317,860
570	774	Colonial Heights	Treasurer	102,857	0	0	102,857	2,058	104,915
570 Total				1,466,936	119,874	12,059	1,586,810	31,736	1,618,546
580	771	Covington	Commissioner	114,615	26,208	2,637	140,823	2,817	143,640
580	774	Covington	Treasurer	101,149	26,208	2,637	127,357	2,547	129,904
580 Total				215,764	52,416	5,273	268,180	5,364	273,544
590	307	Danville	Sheriff	3,690,938	116,815	11,752	3,807,753	76,153	3,883,906
590	771	Danville	Commissioner	272,738	26,208	2,637	298,946	5,978	304,924
590	772	Danville	Commonwealth's Attorney	1,047,603	97,996	9,858	1,145,599	19,972	1,165,571
590	773	Danville	Circuit Court Clerk	596,261	15,122	1,521	611,383	12,228	623,611
590	774	Danville	Treasurer	184,011	30,312	3,049	214,323	4,286	218,609
590 Total				5,791,551	286,453	28,817	6,078,004	118,617	6,196,621
595	307	Emporia	Sheriff	155,711	28,740	2,891	184,451	3,690	188,141
595	771	Emporia	Commissioner	114,615	0	0	114,615	2,293	116,908
595	774	Emporia	Treasurer	74,550	30,312	3,049	104,862	2,097	106,959
595 Total				344,876	59,052	5,941	403,928	8,080	412,008
600	771	Fairfax City	Commissioner	287,639	36,240	3,646	323,879	6,479	330,358
600	774	Fairfax City	Treasurer	205,783	33,682	3,388	239,465	4,789	244,254
600 Total				493,422	69,922	7,034	563,344	11,268	574,612
610	307	Falls Church	Sheriff	131,015	23,963	2,411	154,978	3,100	158,078
610	771	Falls Church	Commissioner	157,025	26,208	2,637	183,233	3,665	186,898
610	774	Falls Church	Treasurer	149,880	28,645	2,882	178,525	3,571	182,096
610 Total				437,920	78,816	7,929	516,736	10,336	527,072
620	771	Franklin City	Commissioner	104,909	26,208	2,637	131,117	2,622	133,739
620	774	Franklin City	Treasurer	107,690	32,749	3,295	140,439	2,809	143,248
620 Total				212,599	58,957	5,931	271,556	5,431	276,987
630	307	Fredericksburg	Sheriff	681,668	18,384	1,849	700,052	14,001	714,053
630	771	Fredericksburg	Commissioner	230,872	0	0	230,872	4,617	235,489
630	772	Fredericksburg	Commonwealth's Attorney	682,944	62,155	6,253	745,099	14,900	759,999
630	773	Fredericksburg	Circuit Court Clerk	435,708	8,550	860	444,258	8,884	453,142
630	774	Fredericksburg	Treasurer	174,131	33,131	3,333	207,262	4,145	211,407
630 Total				2,205,323	122,220	12,295	2,327,543	46,547	2,374,090
640	771	Galax	Commissioner	104,862	0	0	104,862	2,097	106,959
640 Total				104,862	0	0	104,862	2,097	106,959
650	307	Hampton	Sheriff	8,015,701	149,557	15,045	8,165,258	163,305	8,328,563
650	771	Hampton	Commissioner	662,357	0	0	662,357	13,246	675,603
650	772	Hampton	Commonwealth's Attorney	1,320,822	116,133	11,683	1,436,955	25,357	1,462,312
650	773	Hampton	Circuit Court Clerk	975,050	16,941	1,704	991,991	19,837	1,011,828
650	774	Hampton	Treasurer	549,884	143,352	14,421	693,236	13,862	707,098

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 BUDGETS OF CONSTITUTIONAL OFFICERS PURSUANT TO CHAPTER 1, 2023 SPECIAL SESSION I ACTS OF ASSEMBLY, FOR IMPLEMENTATION DECEMBER 1, 2023
COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel actions/separations that reduce allocation of compression increases and CDP increases prior to implementation on December 1, 2023)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Targeted Increase Ranked Deputies/Officers	Reapplication of Compression Increase	Elected Sheriff Consolidation of Population Groups	Piedmont Regional Jail	Restoration of Unfunded Positions in Commissioners of the Revenue Offices	Targeted Increase Assistant Commonwealth's Attorneys	Targeted Increase Deputies/Staff in Circuit Court Clerks	Restoration of Unfunded Positions in Treasurers' Offices	New Allocation of Career Development Program Funding
650 Total				11,523,814	110,367	26,400	0		0	116,133	16,941	143,352	12,790
651	772	Hampton Drug Pros	Commonwealth's Attorney	206,554						23,184			
651 Total				206,554						23,184			
660	771	Harrisonburg	Commissioner	233,000					61,776				
660	774	Harrisonburg	Treasurer	194,472								68,255	
660 Total				427,472					61,776			68,255	
670	307	Hopewell	Sheriff	383,654	6,339	300	10,460						
670	771	Hopewell	Commissioner	199,832					30,312				
670	772	Hopewell	Commonwealth's Attorney	460,562						35,343			
670	773	Hopewell	Circuit Court Clerk	306,448							3,566		
670	774	Hopewell	Treasurer	151,259								52,416	
670 Total				1,501,755	6,339	300	10,460		30,312	35,343	3,566	52,416	
678	771	Lexington	Commissioner	114,614					0				
678	774	Lexington	Treasurer	74,550								30,312	
678 Total				189,164					0			30,312	
680	307	Lynchburg	Sheriff	1,187,179	0	14,500	0						
680	771	Lynchburg	Commissioner	306,787					96,864				
680	772	Lynchburg	Commonwealth's Attorney	1,116,603						107,312			
680	773	Lynchburg	Circuit Court Clerk	653,597							11,251		
680	774	Lynchburg	Treasurer	120,231								26,208	
680 Total				3,384,397	0	14,500	0		96,864	107,312	11,251	26,208	
683	771	Manassas	Commissioner	195,959					26,208				
683	774	Manassas	Treasurer	196,528								60,624	
683 Total				392,487					26,208			60,624	
685	771	Manassas Park	Commissioner	149,389					0				
685	774	Manassas Park	Treasurer	119,077								30,312	
685 Total				268,466					0			30,312	
690	307	Martinsville	Sheriff	2,303,961	18,497	31,500	19,824						
690	771	Martinsville	Commissioner	190,280					36,240				
690	772	Martinsville	Commonwealth's Attorney	545,742						41,730			
690	773	Martinsville	Circuit Court Clerk	349,675							4,649		
690	774	Martinsville	Treasurer	150,613								36,240	
690 Total				3,540,271	18,497	31,500	19,824		36,240	41,730	4,649	36,240	
700	307	Newport News	Sheriff	9,116,339	171,839	72,000	0						
700	771	Newport News	Commissioner	799,286					0				
700	772	Newport News	Commonwealth's Attorney	1,970,695						227,203			
700	773	Newport News	Circuit Court Clerk	1,207,361							20,884		
700	774	Newport News	Treasurer	729,146								52,416	
700 Total				13,822,827	171,839	72,000	0		0	227,203	20,884	52,416	
710	307	Norfolk	Sheriff	17,503,802	233,947	250,700	0						
710	771	Norfolk	Commissioner	1,277,370					72,480				
710	772	Norfolk	Commonwealth's Attorney	3,110,115						298,312			14,318
710	773	Norfolk	Circuit Court Clerk	2,066,211							41,803		
710	774	Norfolk	Treasurer	1,125,452								290,592	12,360
710 Total				25,082,950	233,947	250,700	0		72,480	298,312	41,803	290,592	26,678
720	307	Norton	Sheriff	170,218	0	2,400	28,340						
720	771	Norton	Commissioner	114,614					0				
720	774	Norton	Treasurer	81,482								33,131	
720 Total				366,314	0	2,400	28,340		0			33,131	
730	307	Petersburg	Sheriff	582,094	0	7,200	11,433						
730	771	Petersburg	Commissioner	266,952					66,552				
730	772	Petersburg	Commonwealth's Attorney	872,550						85,429			
730	773	Petersburg	Circuit Court Clerk	436,454							10,096		

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24

COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel act)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Budgeted Total of All Targeted Salary Initiatives	Estimated Fringe Benefits on Targeted Salary Initiatives	Estimated Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives	Estimated Additional 2% Increase 12/1/2023 After Targeted Initiatives	Estimated Budgeted Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives & 2% Across-the-Board Increase (excluding Fringe Benefits)
650 Total				11,523,814	425,983	42,854	11,949,797	235,607	12,185,404
651	772	Hampton Drug Pros	Commonwealth's Attorney	206,554	23,184	2,332	229,738	698	230,436
651 Total				206,554	23,184	2,332	229,738	698	230,436
660	771	Harrisonburg	Commissioner	233,000	61,776	6,215	294,776	5,897	300,673
660	774	Harrisonburg	Treasurer	194,472	68,255	6,866	262,727	5,254	267,981
660 Total				427,472	130,031	13,081	557,503	11,151	568,654
670	307	Hopewell	Sheriff	383,654	17,099	1,720	400,753	8,015	408,768
670	771	Hopewell	Commissioner	199,832	30,312	3,049	230,144	4,602	234,746
670	772	Hopewell	Commonwealth's Attorney	460,562	35,343	3,556	495,905	9,917	505,822
670	773	Hopewell	Circuit Court Clerk	306,448	3,566	359	310,014	6,199	316,213
670	774	Hopewell	Treasurer	151,259	52,416	5,273	203,675	4,073	207,748
670 Total				1,501,755	138,736	13,957	1,640,491	32,806	1,673,297
678	771	Lexington	Commissioner	114,614	0	0	114,614	2,293	116,907
678	774	Lexington	Treasurer	74,550	30,312	3,049	104,862	2,097	106,959
678 Total				189,164	30,312	3,049	219,476	4,390	223,866
680	307	Lynchburg	Sheriff	1,187,179	14,500	1,459	1,201,679	24,033	1,225,712
680	771	Lynchburg	Commissioner	306,787	96,864	9,745	403,651	8,073	411,724
680	772	Lynchburg	Commonwealth's Attorney	1,116,603	107,312	10,796	1,223,915	24,479	1,248,394
680	773	Lynchburg	Circuit Court Clerk	653,597	11,251	1,132	664,848	13,296	678,144
680	774	Lynchburg	Treasurer	120,231	26,208	2,637	146,439	2,929	149,368
680 Total				3,384,397	256,135	25,767	3,640,532	72,810	3,713,342
683	771	Manassas	Commissioner	195,959	26,208	2,637	222,167	4,443	226,610
683	774	Manassas	Treasurer	196,528	60,624	6,099	257,152	5,143	262,295
683 Total				392,487	86,832	8,735	479,319	9,586	488,905
685	771	Manassas Park	Commissioner	149,389	0	0	149,389	2,988	152,377
685	774	Manassas Park	Treasurer	119,077	30,312	3,049	149,389	2,988	152,377
685 Total				268,466	30,312	3,049	298,778	5,976	304,754
690	307	Martinsville	Sheriff	2,303,961	69,821	7,024	2,373,782	47,473	2,421,255
690	771	Martinsville	Commissioner	190,280	36,240	3,646	226,520	4,530	231,050
690	772	Martinsville	Commonwealth's Attorney	545,742	41,730	4,198	587,472	10,123	597,595
690	773	Martinsville	Circuit Court Clerk	349,675	4,649	468	354,324	7,086	361,410
690	774	Martinsville	Treasurer	150,613	36,240	3,646	186,853	3,737	190,590
690 Total				3,540,271	188,680	18,981	3,728,951	72,949	3,801,900
700	307	Newport News	Sheriff	9,116,339	243,839	24,530	9,360,178	187,192	9,547,370
700	771	Newport News	Commissioner	799,286	0	0	799,286	15,984	815,270
700	772	Newport News	Commonwealth's Attorney	1,970,695	227,203	22,857	2,197,898	43,959	2,241,857
700	773	Newport News	Circuit Court Clerk	1,207,361	20,884	2,101	1,228,245	24,562	1,252,807
700	774	Newport News	Treasurer	729,146	52,416	5,273	781,562	15,628	797,190
700 Total				13,822,827	544,342	54,761	14,367,169	287,325	14,654,494
710	307	Norfolk	Sheriff	17,503,802	484,647	48,755	17,988,449	359,741	18,348,190
710	771	Norfolk	Commissioner	1,277,370	72,480	7,291	1,349,850	26,995	1,376,845
710	772	Norfolk	Commonwealth's Attorney	3,110,115	312,630	31,451	3,422,745	66,983	3,489,728
710	773	Norfolk	Circuit Court Clerk	2,066,211	41,803	4,205	2,108,014	42,153	2,150,167
710	774	Norfolk	Treasurer	1,125,452	302,952	30,477	1,428,404	28,567	1,456,971
710 Total				25,082,950	1,214,512	122,180	26,297,462	524,439	26,821,901
720	307	Norton	Sheriff	170,218	30,740	3,092	200,958	4,020	204,978
720	771	Norton	Commissioner	114,614	0	0	114,614	2,293	116,907
720	774	Norton	Treasurer	81,482	33,131	3,333	114,613	2,293	116,906
720 Total				366,314	63,871	6,425	430,185	8,606	438,791
730	307	Petersburg	Sheriff	582,094	18,633	1,874	600,727	12,013	612,740
730	771	Petersburg	Commissioner	266,952	66,552	6,695	333,504	6,670	340,174
730	772	Petersburg	Commonwealth's Attorney	872,550	85,429	8,594	957,979	17,690	975,669
730	773	Petersburg	Circuit Court Clerk	436,454	10,096	1,016	446,550	8,929	455,479

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 BUDGETS OF CONSTITUTIONAL OFFICERS PURSUANT TO CHAPTER 1, 2023 SPECIAL SESSION I ACTS OF ASSEMBLY, FOR IMPLEMENTATION DECEMBER 1, 2023
 COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel actions/separations that reduce allocation of compression increases and CDP increases prior to implementation on December 1, 2023)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Targeted Increase Ranked Deputies/Officers	Reapplication of Compression Increase	Elected Sheriff Consolidation of Population Groups	Piedmont Regional Jail	Restoration of Unfunded Positions in Commissioners of the Revenue Offices	Targeted Increase Assistant Commonwealth's Attorneys	Targeted Increase Deputies/Staff in Circuit Court Clerks	Restoration of Unfunded Positions in Treasurers' Offices	New Allocation of Career Development Program Funding
730	774	Petersburg	Treasurer	149,247								30,312	
730 Total				2,307,297	0	7,200	11,433		66,552	85,429	10,096	30,312	
735	771	Poquoson	Commissioner	209,508					0				
735	774	Poquoson	Treasurer	178,142								26,208	
735 Total				387,650					0			26,208	
740	307	Portsmouth	Sheriff	7,080,690	55,181	52,200	0						
740	771	Portsmouth	Commissioner	560,562					99,817				
740	772	Portsmouth	Commonwealth's Attorney	1,614,972						183,163			
740	773	Portsmouth	Circuit Court Clerk	1,026,271							18,803		4,564
740	774	Portsmouth	Treasurer	549,495								217,656	
740 Total				10,831,990	55,181	52,200	0		99,817	183,163	18,803	217,656	4,564
741	772	Portsmouth Drug Pros	Commonwealth's Attorney	115,728						11,242			
741 Total				115,728						11,242			
750	307	Radford	Sheriff	337,679	6,508	3,700	21,718						
750	771	Radford	Commissioner	142,956					43,297				
750	772	Radford	Commonwealth's Attorney	355,921						31,763			
750	773	Radford	Circuit Court Clerk	242,274							3,465		
750	774	Radford	Treasurer	146,844								26,208	
750 Total				1,225,674	6,508	3,700	21,718		43,297	31,763	3,465	26,208	
760	307	Richmond City	Sheriff	20,646,654	429,857	161,100	0						
760	772	Richmond City	Commonwealth's Attorney	3,600,270						497,089			
760	773	Richmond City	Circuit Court Clerk	2,329,329							25,492		
760	774	Richmond City	Treasurer	165,241								30,312	
760 Total				26,741,494	429,857	161,100	0			497,089	25,492	30,312	
765	717	Richmond City	Finance Director	1,725,790									
765 Total				1,725,790									
770	307	Roanoke City	Sheriff	8,675,578	97,312	117,700	0						
770	771	Roanoke City	Commissioner	537,042					60,624				
770	772	Roanoke City	Commonwealth's Attorney	1,299,572						129,473			
770	773	Roanoke City	Circuit Court Clerk	1,276,117							24,119		
770	774	Roanoke City	Treasurer	538,560								66,552	
770 Total				12,326,869	97,312	117,700	0		60,624	129,473	24,119	66,552	
771	772	Roanoke Drug Pros	Commonwealth's Attorney	120,354						11,403			
771 Total				120,354						11,403			
775	307	Salem	Sheriff	449,597	7,453	3,300	11,433						
775	771	Salem	Commissioner	206,475					30,312				
775	772	Salem	Commonwealth's Attorney	469,330						42,401			
775	773	Salem	Circuit Court Clerk	295,127							4,974		
775	774	Salem	Treasurer	171,578								56,520	
775 Total				1,592,107	7,453	3,300	11,433		30,312	42,401	4,974	56,520	
790	307	Staunton	Sheriff	378,319	0	0	10,460						
790	771	Staunton	Commissioner	192,601					30,312				
790	772	Staunton	Commonwealth's Attorney	598,502						56,866			
790	773	Staunton	Circuit Court Clerk	362,822							5,478		
790	774	Staunton	Treasurer	193,330								56,520	
790 Total				1,725,574	0	0	10,460		30,312	56,866	5,478	56,520	
800	307	Suffolk	Sheriff	1,103,214	20,059	8,700	0						
800	771	Suffolk	Commissioner	370,092					0				
800	772	Suffolk	Commonwealth's Attorney	1,105,564						115,172			
800	773	Suffolk	Circuit Court Clerk	594,169							11,288		
800	774	Suffolk	Treasurer	471,751								0	
800 Total				3,644,790	20,059	8,700	0		0	115,172	11,288	0	
810	307	Virginia Beach	Sheriff	19,325,569	196,814	287,700	0						

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 I

COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel act)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Budgeted Total of All Targeted Salary Initiatives	Estimated Fringe Benefits on Targeted Salary Initiatives	Estimated Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives	Estimated Additional 2% Increase 12/1/2023 After Targeted Initiatives	Estimated Budgeted Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives & 2% Across-the-Board Increase (excluding Fringe Benefits)
730	774	Petersburg	Treasurer	149,247	30,312	3,049	179,559	3,592	183,151
730 Total				2,307,297	211,022	21,229	2,518,319	48,894	2,567,213
735	771	Poquoson	Commissioner	209,508	0	0	209,508	4,190	213,698
735	774	Poquoson	Treasurer	178,142	26,208	2,637	204,350	4,087	208,437
735 Total				387,650	26,208	2,637	413,858	8,277	422,135
740	307	Portsmouth	Sheriff	7,080,690	107,381	10,803	7,188,071	143,757	7,331,828
740	771	Portsmouth	Commissioner	560,562	99,817	10,042	660,379	13,207	673,586
740	772	Portsmouth	Commonwealth's Attorney	1,614,972	183,163	18,426	1,798,135	24,868	1,823,003
740	773	Portsmouth	Circuit Court Clerk	1,026,271	23,367	2,351	1,049,638	20,993	1,070,631
740	774	Portsmouth	Treasurer	549,495	217,656	21,896	767,151	15,343	782,494
740 Total				10,831,990	631,384	63,517	11,463,374	218,168	11,681,542
741	772	Portsmouth Drug Pros	Commonwealth's Attorney	115,728	11,242	1,131	126,970	2,539	129,509
741 Total				115,728	11,242	1,131	126,970	2,539	129,509
750	307	Radford	Sheriff	337,679	31,926	3,212	369,605	7,392	376,997
750	771	Radford	Commissioner	142,956	43,297	4,356	186,253	3,725	189,978
750	772	Radford	Commonwealth's Attorney	355,921	31,763	3,195	387,684	6,284	393,968
750	773	Radford	Circuit Court Clerk	242,274	3,465	349	245,739	4,915	250,654
750	774	Radford	Treasurer	146,844	26,208	2,637	173,052	3,461	176,513
750 Total				1,225,674	136,659	13,748	1,362,333	25,777	1,388,110
760	307	Richmond City	Sheriff	20,646,654	590,957	59,450	21,237,611	424,743	21,662,354
760	772	Richmond City	Commonwealth's Attorney	3,600,270	497,089	50,007	4,097,359	81,947	4,179,306
760	773	Richmond City	Circuit Court Clerk	2,329,329	25,492	2,564	2,354,821	47,096	2,401,917
760	774	Richmond City	Treasurer	165,241	30,312	3,049	195,553	3,911	199,464
760 Total				26,741,494	1,143,850	115,071	27,885,344	557,697	28,443,041
765	717	Richmond City	Finance Director	1,725,790	0	0	1,725,790	34,513	1,760,303
765 Total				1,725,790	0	0	1,725,790	34,513	1,760,303
770	307	Roanoke City	Sheriff	8,675,578	215,012	21,630	8,890,590	177,808	9,068,398
770	771	Roanoke City	Commissioner	537,042	60,624	6,099	597,666	11,953	609,619
770	772	Roanoke City	Commonwealth's Attorney	1,299,572	129,473	13,025	1,429,045	27,111	1,456,156
770	773	Roanoke City	Circuit Court Clerk	1,276,117	24,119	2,426	1,300,236	26,004	1,326,240
770	774	Roanoke City	Treasurer	538,560	66,552	6,695	605,112	12,101	617,213
770 Total				12,326,869	495,780	49,875	12,822,649	254,977	13,077,626
771	772	Roanoke Drug Pros	Commonwealth's Attorney	120,354	11,403	1,147	131,757	2,635	134,392
771 Total				120,354	11,403	1,147	131,757	2,635	134,392
775	307	Salem	Sheriff	449,597	22,186	2,232	471,783	9,435	481,218
775	771	Salem	Commissioner	206,475	30,312	3,049	236,787	4,736	241,523
775	772	Salem	Commonwealth's Attorney	469,330	42,401	4,266	511,731	10,234	521,965
775	773	Salem	Circuit Court Clerk	295,127	4,974	500	300,101	6,001	306,102
775	774	Salem	Treasurer	171,578	56,520	5,686	228,098	4,562	232,660
775 Total				1,592,107	156,393	15,733	1,748,500	34,968	1,783,468
790	307	Staunton	Sheriff	378,319	10,460	1,052	388,779	7,776	396,555
790	771	Staunton	Commissioner	192,601	30,312	3,049	222,913	4,458	227,371
790	772	Staunton	Commonwealth's Attorney	598,502	56,866	5,721	655,368	13,108	668,476
790	773	Staunton	Circuit Court Clerk	362,822	5,478	551	368,300	7,365	375,665
790	774	Staunton	Treasurer	193,330	56,520	5,686	249,850	4,997	254,847
790 Total				1,725,574	159,636	16,059	1,885,210	37,704	1,922,914
800	307	Suffolk	Sheriff	1,103,214	28,759	2,893	1,131,973	22,639	1,154,612
800	771	Suffolk	Commissioner	370,092	0	0	370,092	7,402	377,494
800	772	Suffolk	Commonwealth's Attorney	1,105,564	115,172	11,586	1,220,736	24,412	1,245,148
800	773	Suffolk	Circuit Court Clerk	594,169	11,288	1,136	605,457	12,108	617,565
800	774	Suffolk	Treasurer	471,751	0	0	471,751	9,435	481,186
800 Total				3,644,790	155,219	15,615	3,800,009	75,996	3,876,005
810	307	Virginia Beach	Sheriff	19,325,569	484,514	48,742	19,810,083	396,177	20,206,260

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24 BUDGETS OF CONSTITUTIONAL OFFICERS PURSUANT TO CHAPTER 1, 2023 SPECIAL SESSION I ACTS OF ASSEMBLY, FOR IMPLEMENTATION DECEMBER 1, 2023
 COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel actions/separations that reduce allocation of compression increases and CDP increases prior to implementation on December 1, 2023)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Targeted Increase Ranked Deputies/Officers	Reapplication of Compression Increase	Elected Sheriff Consolidation of Population Groups	Piedmont Regional Jail	Restoration of Unfunded Positions in Commissioners of the Revenue Offices	Targeted Increase Assistant Commonwealth's Attorneys	Targeted Increase Deputies/Staff in Circuit Court Clerks	Restoration of Unfunded Positions in Treasurers' Offices	New Allocation of Career Development Program Funding
810	771	Virginia Beach	Commissioner	1,440,178					0				
810	772	Virginia Beach	Commonwealth's Attorney	3,039,187						308,878			
810	773	Virginia Beach	Circuit Court Clerk	2,518,779							62,076		7,446
810	774	Virginia Beach	Treasurer	1,320,902								300,840	7,954
810 Total				27,644,615	196,814	287,700	0		0	308,878	62,076	300,840	15,400
820	307	Waynesboro	Sheriff	324,737	6,508	3,400	10,460						
820	771	Waynesboro	Commissioner	162,783					30,312				
820	772	Waynesboro	Commonwealth's Attorney	552,143						30,176			
820	773	Waynesboro	Circuit Court Clerk	290,535							4,256		
820	774	Waynesboro	Treasurer	158,593								30,312	
820 Total				1,488,791	6,508	3,400	10,460		30,312	30,176	4,256	30,312	
830	771	Williamsburg	Commissioner	170,078					0				
830	774	Williamsburg	Treasurer	31,587								0	
830 Total				201,665					0			0	
840	307	Winchester	Sheriff	434,241	0	1,900	10,460						
840	771	Winchester	Commissioner	220,338					0				
840	772	Winchester	Commonwealth's Attorney	884,590						79,491			
840	773	Winchester	Circuit Court Clerk	434,734							6,827		
840	774	Winchester	Treasurer	173,342								52,416	
840 Total				2,147,245	0	1,900	10,460		0	79,491	6,827	52,416	

COMPENSATION BOARD APPROVAL OF ESTIMATED ADDITIONAL FUNDS ALLOCATED TO FY24

COMPENSATION BOARD APPROVAL, SEPTEMBER 28, 2023 (subject to change pending personnel action)

Cost Code	Office Code	Locality Name	Officer Type	Current Salary 9/2023	Budgeted Total of All Targeted Salary Initiatives	Estimated Fringe Benefits on Targeted Salary Initiatives	Estimated Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives	Estimated Additional 2% Increase 12/1/2023 After Targeted Initiatives	Estimated Budgeted Salary 12/1/2023 based on Current 9/2023 + Targeted Initiatives & 2% Across-the-Board Increase (excluding Fringe Benefits)
810	771	Virginia Beach	Commissioner	1,440,178	0	0	1,440,178	28,803	1,468,981
810	772	Virginia Beach	Commonwealth's Attorney	3,039,187	308,878	31,073	3,348,065	66,953	3,415,018
810	773	Virginia Beach	Circuit Court Clerk	2,518,779	69,522	6,994	2,588,301	51,759	2,640,060
810	774	Virginia Beach	Treasurer	1,320,902	308,794	31,065	1,629,696	32,591	1,662,287
810 Total				27,644,615	1,171,708	117,874	28,816,323	576,283	29,392,606
820	307	Waynesboro	Sheriff	324,737	20,368	2,049	345,105	6,903	352,008
820	771	Waynesboro	Commissioner	162,783	30,312	3,049	193,095	3,861	196,956
820	772	Waynesboro	Commonwealth's Attorney	552,143	30,176	3,036	582,319	11,645	593,964
820	773	Waynesboro	Circuit Court Clerk	290,535	4,256	428	294,791	5,895	300,686
820	774	Waynesboro	Treasurer	158,593	30,312	3,049	188,905	3,778	192,683
820 Total				1,488,791	115,424	11,612	1,604,215	32,082	1,636,297
830	771	Williamsburg	Commissioner	170,078	0	0	170,078	3,402	173,480
830	774	Williamsburg	Treasurer	31,587	0	0	31,587	632	32,219
830 Total				201,665	0	0	201,665	4,034	205,699
840	307	Winchester	Sheriff	434,241	12,360	1,243	446,601	8,932	455,533
840	771	Winchester	Commissioner	220,338	0	0	220,338	4,407	224,745
840	772	Winchester	Commonwealth's Attorney	884,590	79,491	7,997	964,081	19,282	983,363
840	773	Winchester	Circuit Court Clerk	434,734	6,827	687	441,561	8,830	450,391
840	774	Winchester	Treasurer	173,342	52,416	5,273	225,758	4,515	230,273
840 Total				2,147,245	151,094	15,200	2,298,339	45,966	2,344,305