

COMPENSATION BOARD DOCKET #24/01

July 28, 2023

307-24-01: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

CONSENT DOCKET

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
HENRY	SHERIFF	<p>July 10, 2023 Acting Officer requests additional Temporary Funding in the amount of \$32,998.79. This is equivalent to the current salary of position 00025, budgeted at \$93,674 from July 1, 2023 to November 7, 2023. The election will be held on November 7, 2023.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as he understands that the Compensation Board's interpretation of §24.2-226 and 228 is that position 00025 is not vacant during the period in which he is the Acting Sheriff. Consequently, funds cannot be transferred from this position.</p>	\$0.00	Approved at no additional cost to the Compensation Board.
VARIOUS	SHERIFFS/ SUPERINTENDENTS	<p>July 1, 2023 Officers request to transfer the vacant annual salaries of the following positions to Temporary and Office Expense Funds for food service and medical service contracts.</p> <p>Officers state that they do not intend to fill the vacant positions in FY24.</p>	\$0.00	Approved per the Compensation Board's FY24 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

FIPS	Office Code	Locality Name	Request Date	From Position	Class Code	To Category	Current Salary	Amount Requested	FY24 Amount Approved
107	307	Loudoun	7/14/2023	00378	PMED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
107	307	Loudoun	7/14/2023	00379	PMED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
107	307	Loudoun	7/14/2023	00380	PMED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
107	307	Loudoun	7/14/2023	00381	PMED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
107	307	Loudoun	7/14/2023	00382	PMED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
107	307	Loudoun	7/14/2023	00383	PMED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
107	307	Loudoun	7/14/2023	00384	PMED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
107	307	Loudoun	7/14/2023	00385	PMED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
107	307	Loudoun	7/15/2023	00386	BHCM	Temporary Funds	\$55,125.00	\$55,125.00	\$55,125.00

FIPS	Office Code	Locality Name	Request Date	From Position	Class Code	To Category	Current Salary	Amount Requested	FY24 Amount Approved
107 Total							\$244,197.00	\$244,197.00	\$244,197.00
131	307	Northampton	7/14/2023	00026	PMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
131	307	Northampton	7/14/2023	00074	PMED	Office Expense	\$24,408.00	\$24,408.00	\$24,408.00
131	307	Northampton	7/14/2023	00077	PMED	Office Expense	\$23,865.00	\$23,865.00	\$23,865.00
131 Total							\$71,907.00	\$71,907.00	\$71,907.00
161	307	Roanoke County	6/26/2023	00066	CK A	Temporary Funds	\$29,645.00	\$29,645.00	\$29,645.00
161	307	Roanoke County	6/26/2023	00100	CK B	Temporary Funds	\$32,405.00	\$32,405.00	\$32,405.00
161	307	Roanoke County	6/26/2023	00111	CK A	Temporary Funds	\$28,355.00	\$28,355.00	\$28,355.00
161 Total							\$90,405.00	\$90,405.00	\$90,405.00
405	307	Albemarle Charlottesville Reg. Jail	7/10/2023	00008	R C10	Temporary Funds	\$45,278.00	\$45,278.00	\$45,278.00
405	307	Albemarle Charlottesville Reg. Jail	7/10/2023	00011	R C10	Temporary Funds	\$45,500.00	\$45,500.00	\$45,500.00
405	307	Albemarle Charlottesville Reg. Jail	7/10/2023	00016	R C13	Temporary Funds	\$60,239.00	\$60,239.00	\$60,239.00
405	307	Albemarle Charlottesville Reg. Jail	7/10/2023	00030	R C10	Temporary Funds	\$57,769.00	\$57,769.00	\$57,769.00
405	307	Albemarle Charlottesville Reg. Jail	7/10/2023	00031	R C10	Temporary Funds	\$46,619.00	\$46,619.00	\$46,619.00
405	307	Albemarle Charlottesville Reg. Jail	7/10/2023	00042	R C11	Temporary Funds	\$50,955.00	\$50,955.00	\$50,955.00
405	307	Albemarle Charlottesville Reg. Jail	7/10/2023	00044	R C11	Temporary Funds	\$52,984.00	\$52,984.00	\$52,984.00
405	307	Albemarle Charlottesville Reg. Jail	7/10/2023	00077	R C7	Temporary Funds	\$42,000.00	\$42,000.00	\$42,000.00
405	307	Albemarle Charlottesville Reg. Jail	7/10/2023	00078	R C7	Temporary Funds	\$42,000.00	\$42,000.00	\$42,000.00
405	307	Albemarle Charlottesville Reg. Jail	7/10/2023	00094	R C7	Temporary Funds	\$42,000.00	\$42,000.00	\$42,000.00
405	307	Albemarle Charlottesville Reg. Jail	7/10/2023	00095	R C7	Temporary Funds	\$42,000.00	\$42,000.00	\$42,000.00
405	307	Albemarle Charlottesville Reg. Jail	7/10/2023	00096	R C7	Temporary Funds	\$42,000.00	\$42,000.00	\$42,000.00
405	307	Albemarle Charlottesville Reg. Jail	7/10/2023	00097	R C7	Temporary Funds	\$42,225.00	\$42,225.00	\$42,225.00
405	307	Albemarle Charlottesville Reg. Jail	7/10/2023	00101	R C9	Temporary Funds	\$44,100.00	\$44,100.00	\$44,100.00
405	307	Albemarle Charlottesville Reg. Jail	7/10/2023	00113	R C7	Temporary Funds	\$42,000.00	\$42,000.00	\$42,000.00
405	307	Albemarle Charlottesville Reg. Jail	7/10/2023	00114	R C10	Temporary Funds	\$44,900.00	\$44,900.00	\$44,900.00
405	307	Albemarle Charlottesville Reg. Jail	7/10/2023	00121	R C9	Temporary Funds	\$44,100.00	\$44,100.00	\$44,100.00
405	307	Albemarle Charlottesville Reg. Jail	7/10/2023	00121	R C9	Temporary Funds	\$44,100.00	\$44,100.00	\$44,100.00
405 Total							\$830,769.00	\$830,769.00	\$830,769.00
430	307	Piedmont Regional Jail	7/1/2023	00045	RPMED	Office Expense	\$24,165.00	\$24,165.00	\$24,165.00
430	307	Piedmont Regional Jail	7/1/2023	00046	RPTRT	Office Expense	\$24,709.00	\$24,709.00	\$24,709.00
430	307	Piedmont Regional Jail	7/1/2023	00047	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
430	307	Piedmont Regional Jail	7/1/2023	00048	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
430	307	Piedmont Regional Jail	7/1/2023	00049	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
430	307	Piedmont Regional Jail	7/1/2023	00050	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
430	307	Piedmont Regional Jail	7/1/2023	00051	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00

FIPS	Office Code	Locality Name	Request Date	From Position	Class Code	To Category	Current Salary	Amount Requested	FY24 Amount Approved
430	307	Piedmont Regional Jail	7/1/2023	00053	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
430	307	Piedmont Regional Jail	7/1/2023	00054	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
430	307	Piedmont Regional Jail	7/1/2023	00055	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
430	307	Piedmont Regional Jail	7/1/2023	00056	RB HCM	Office Expense	\$55,125.00	\$55,125.00	\$55,125.00
430	307	Piedmont Regional Jail	7/1/2023	00057	RB HCM	Office Expense	\$55,125.00	\$55,125.00	\$55,125.00
430 Total							\$348,196.00	\$348,196.00	\$348,196.00
445	307	Rockbridge Regional Jail	7/20/2023	00008	RCKA	Office Expense	\$31,052.00	\$31,052.00	\$31,052.00
445	307	Rockbridge Regional Jail	7/20/2023	00011	RCKA	Office Expense	\$30,518.00	\$30,518.00	\$30,518.00
445	307	Rockbridge Regional Jail	7/20/2023	00033	RP MED	Office Expense	\$31,626.00	\$31,626.00	\$31,626.00
445	307	Rockbridge Regional Jail	7/20/2023	00034	RP MED	Office Expense	\$27,204.00	\$27,204.00	\$27,204.00
445	307	Rockbridge Regional Jail	7/20/2023	00035	RP MED	Office Expense	\$27,204.00	\$27,204.00	\$27,204.00
445	307	Rockbridge Regional Jail	7/20/2023	00039	RB HCM	Office Expense	\$52,500.00	\$52,500.00	\$52,500.00
445 Total							\$200,104.00	\$200,104.00	\$200,104.00
455	307	Western Tidewater Regional Jail	7/1/2023	00111	RCKB	Office Expense	\$33,885.00	\$33,885.00	\$33,885.00
455	307	Western Tidewater Regional Jail	7/1/2023	00112	RCKB	Office Expense	\$33,885.00	\$33,885.00	\$33,885.00
455	307	Western Tidewater Regional Jail	7/1/2023	00113	RCKB	Office Expense	\$33,885.00	\$33,885.00	\$33,885.00
455	307	Western Tidewater Regional Jail	7/1/2023	00114	RCKB	Office Expense	\$33,885.00	\$33,885.00	\$33,885.00
455	307	Western Tidewater Regional Jail	7/1/2023	00138	RP MED	Office Expense	\$38,941.00	\$38,941.00	\$38,941.00
455	307	Western Tidewater Regional Jail	7/1/2023	00139	RP MED	Office Expense	\$37,950.00	\$37,950.00	\$37,950.00
455	307	Western Tidewater Regional Jail	7/1/2023	00140	RP MED	Office Expense	\$32,000.00	\$32,000.00	\$32,000.00
455	307	Western Tidewater Regional Jail	7/1/2023	00141	RP MED	Office Expense	\$31,060.00	\$31,060.00	\$31,060.00
455	307	Western Tidewater Regional Jail	7/1/2023	00142	RP MED	Office Expense	\$28,655.00	\$28,655.00	\$28,655.00
455	307	Western Tidewater Regional Jail	7/1/2023	00143	RP TRT	Office Expense	\$31,385.00	\$31,385.00	\$31,385.00
455	307	Western Tidewater Regional Jail	7/1/2023	00149	RP TRT	Office Expense	\$28,362.00	\$28,362.00	\$28,362.00
455	307	Western Tidewater Regional Jail	7/1/2023	00151	RP MED	Office Expense	\$32,186.00	\$32,186.00	\$32,186.00
455 Total							\$396,079.00	\$396,079.00	\$396,079.00
460	307	Pamunkey Regional Jail	7/11/2023	00097	RP MED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
460	307	Pamunkey Regional Jail	7/11/2023	00098	RP MED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
460	307	Pamunkey Regional Jail	7/11/2023	00099	RP MED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
460	307	Pamunkey Regional Jail	7/11/2023	00100	RP MED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
460	307	Pamunkey Regional Jail	7/11/2023	00101	RP MED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
460	307	Pamunkey Regional Jail	7/11/2023	00104	RP MED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
460	307	Pamunkey Regional Jail	7/11/2023	00105	RP MED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
460	307	Pamunkey Regional Jail	7/11/2023	00106	RP MED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
460	307	Pamunkey Regional Jail	7/11/2023	00107	RP MED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00

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460	307	Pamunkey Regional Jail	7/11/2023	00108	RP MED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
460	307	Pamunkey Regional Jail	7/11/2023	00121	RBHCM	Temporary Funds	\$55,125.00	\$55,125.00	\$55,125.00
460	307	Pamunkey Regional Jail	7/11/2023	00122	RBHCM	Temporary Funds	\$55,125.00	\$55,125.00	\$55,125.00
460 Total							\$346,590.00	\$346,590.00	\$346,590.00
465	307	Riverside Regional Jail	7/17/2023	00194	CKA	Office Expense	\$27,734.00	\$27,734.00	\$27,734.00
465	307	Riverside Regional Jail	7/17/2023	00195	CKB	Office Expense	\$30,312.00	\$30,312.00	\$30,312.00
465	307	Riverside Regional Jail	7/17/2023	00196	CKB	Office Expense	\$30,312.00	\$30,312.00	\$30,312.00
465	307	Riverside Regional Jail	7/17/2023	00197	CKB	Office Expense	\$30,312.00	\$30,312.00	\$30,312.00
465	307	Riverside Regional Jail	7/17/2023	00200	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00201	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00202	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00203	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00204	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00205	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00206	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00207	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00208	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00209	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00210	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00211	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00212	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00213	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00214	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00300	RP TRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00301	RP TRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00302	RP TRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00417	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00419	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00420	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00421	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00426	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00427	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00428	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00429	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00430	RP MED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00

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465	307	Riverside Regional Jail	7/17/2023	00431	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00432	RPTRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00439	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00440	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00441	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00442	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00443	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00449	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
465	307	Riverside Regional Jail	7/17/2023	00002	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00012	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00017	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00019	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00020	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00022	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00023	C7	Office Expense	\$45,203.00	\$45,203.00	\$45,203.00
465	307	Riverside Regional Jail	7/17/2023	00025	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00028	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00033	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00035	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00039	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00048	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00051	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00057	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00061	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00066	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00068	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00075	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00076	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00087	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00092	C7	Office Expense	\$44,135.00	\$44,135.00	\$44,135.00
465	307	Riverside Regional Jail	7/17/2023	00096	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00101	C7	Office Expense	\$45,203.00	\$45,203.00	\$45,203.00
465	307	Riverside Regional Jail	7/17/2023	00102	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00105	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00111	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00

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465	307	Riverside Regional Jail	7/17/2023	00112	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00118	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00121	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00136	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00137	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00140	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00142	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00143	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00145	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00146	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00150	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00151	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00160	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00161	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00167	C7	Office Expense	\$44,135.00	\$44,135.00	\$44,135.00
465	307	Riverside Regional Jail	7/17/2023	00216	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00218	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00224	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00235	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00243	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00253	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00268	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00271	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00274	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00276	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00277	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00282	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00287	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00289	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00298	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00307	C7	Office Expense	\$45,203.00	\$45,203.00	\$45,203.00
465	307	Riverside Regional Jail	7/17/2023	00309	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00316	C7	Office Expense	\$44,436.00	\$44,436.00	\$44,436.00
465	307	Riverside Regional Jail	7/17/2023	00320	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00325	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00

FIPS	Office Code	Locality Name	Request Date	From Position	Class Code	To Category	Current Salary	Amount Requested	FY24 Amount Approved
465	307	Riverside Regional Jail	7/17/2023	00330	C7	Office Expense	\$45,203.00	\$45,203.00	\$45,203.00
465	307	Riverside Regional Jail	7/17/2023	00331	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00333	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00334	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00336	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00342	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00347	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00351	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00352	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00353	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00354	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00357	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00364	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00365	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00366	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00370	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00372	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00375	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00377	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00378	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00381	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00386	C7	Office Expense	\$46,043.00	\$46,043.00	\$46,043.00
465	307	Riverside Regional Jail	7/17/2023	00394	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00396	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00399	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00402	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00405	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00407	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00408	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00411	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00412	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00413	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465	307	Riverside Regional Jail	7/17/2023	00415	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
465 Total							\$5,142,121.00	\$5,142,121.00	\$5,142,121.00
470	307	Virginia Peninsula Regional Jail	7/12/2023	00045	RPMED	Office Expense	\$30,745.00	\$30,745.00	\$30,745.00

FIPS	Office Code	Locality Name	Request Date	From Position	Class Code	To Category	Current Salary	Amount Requested	FY24 Amount Approved
470	307	Virginia Peninsula Regional Jail	7/12/2023	00062	RPMED	Office Expense	\$32,414.00	\$32,414.00	\$32,414.00
470	307	Virginia Peninsula Regional Jail	7/12/2023	00063	RPMED	Office Expense	\$30,930.00	\$30,930.00	\$30,930.00
470	307	Virginia Peninsula Regional Jail	7/12/2023	00079	RPMED	Office Expense	\$28,482.00	\$28,482.00	\$28,482.00
470	307	Virginia Peninsula Regional Jail	7/12/2023	00080	RPMED	Office Expense	\$29,672.00	\$29,672.00	\$29,672.00
470	307	Virginia Peninsula Regional Jail	7/12/2023	00107	RPMED	Office Expense	\$29,394.00	\$29,394.00	\$29,394.00
470	307	Virginia Peninsula Regional Jail	7/12/2023	00109	RPMED	Office Expense	\$29,896.00	\$29,896.00	\$29,896.00
470	307	Virginia Peninsula Regional Jail	7/12/2023	00110	RPMED	Office Expense	\$24,983.00	\$24,983.00	\$24,983.00
470	307	Virginia Peninsula Regional Jail	7/12/2023	00113	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
470	307	Virginia Peninsula Regional Jail	7/12/2023	00114	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
470	307	Virginia Peninsula Regional Jail	7/12/2023	00117	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
470 Total							\$307,418.00	\$307,418.00	\$307,418.00
480	307	New River Valley Regional Jail	07/01/2023	00017	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
480	307	New River Valley Regional Jail	07/01/2023	00025	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
480	307	New River Valley Regional Jail	07/01/2023	00032	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
480	307	New River Valley Regional Jail	07/01/2023	00075	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
480	307	New River Valley Regional Jail	07/01/2023	00096	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
480	307	New River Valley Regional Jail	07/01/2023	00101	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
480	307	New River Valley Regional Jail	07/01/2023	00129	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
480	307	New River Valley Regional Jail	07/01/2023	00142	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
480	307	New River Valley Regional Jail	07/01/2023	00143	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
480	307	New River Valley Regional Jail	07/01/2023	00146	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
480	307	New River Valley Regional Jail	07/01/2023	00150	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
480	307	New River Valley Regional Jail	07/01/2023	00219	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
480	307	New River Valley Regional Jail	07/01/2023	00220	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
480	307	New River Valley Regional Jail	07/01/2023	00224	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
480	307	New River Valley Regional Jail	07/01/2023	00225	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
480	307	New River Valley Regional Jail	07/01/2023	00228	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
480	307	New River Valley Regional Jail	07/01/2023	00230	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
480	307	New River Valley Regional Jail	07/01/2023	00277	RCKB	Office Expense	\$30,313.00	\$30,313.00	\$30,313.00
480	307	New River Valley Regional Jail	07/01/2023	00271	RPMED	Office Expense	\$23,685.00	\$23,685.00	\$23,685.00
480	307	New River Valley Regional Jail	07/01/2023	00124	RCKA	Office Expense	\$26,208.00	\$26,208.00	\$26,208.00
480	307	New River Valley Regional Jail	07/01/2023	00123	RPMED	Office Expense	\$32,318.00	\$32,318.00	\$32,318.00
480	307	New River Valley Regional Jail	07/01/2023	00111	RCKB	Office Expense	\$30,313.00	\$30,313.00	\$30,313.00
480	307	New River Valley Regional Jail	07/01/2023	00110	RCKA	Office Expense	\$31,830.00	\$31,830.00	\$31,830.00
480	307	New River Valley Regional Jail	07/01/2023	00109	RCKB	Office Expense	\$30,313.00	\$30,313.00	\$30,313.00

FIPS	Office Code	Locality Name	Request Date	From Position	Class Code	To Category	Current Salary	Amount Requested	FY24 Amount Approved
480	307	New River Valley Regional Jail	07/01/2023	00107	RPMD	Office Expense	\$24,330.00	\$24,330.00	\$24,330.00
480	307	New River Valley Regional Jail	07/01/2023	00011	RPMD	Office Expense	\$24,284.00	\$24,284.00	\$24,284.00
480	307	New River Valley Regional Jail	07/01/2023	00010	RPMD	Office Expense	\$27,376.00	\$27,376.00	\$27,376.00
480	307	New River Valley Regional Jail	07/01/2023	00009	RPMD	Office Expense	\$24,052.00	\$24,052.00	\$24,052.00
480	307	New River Valley Regional Jail	07/01/2023	00008	RPMD	Office Expense	\$24,887.00	\$24,887.00	\$24,887.00
480	307	New River Valley Regional Jail	07/01/2023	00007	RPMD	Office Expense	\$23,632.00	\$23,632.00	\$23,632.00
480	307	New River Valley Regional Jail	07/01/2023	00003	RPCLA	Office Expense	\$29,215.00	\$29,215.00	\$29,215.00
480	307	New River Valley Regional Jail	07/01/2023	00107	RPMD	Office Expense	\$23,171.00	\$23,171.00	\$23,171.00
480 Total							\$1,155,627.00	\$1,155,627.00	\$1,155,627.00
491	307	Southside Regional Jail	7/27/2023	00021	RPMD	Office Expense	\$22,803.00	\$22,803.00	\$22,803.00
491	307	Southside Regional Jail	7/27/2023	00022	R CKB	Office Expense	\$28,646.00	\$28,646.00	\$28,646.00
491	307	Southside Regional Jail	7/27/2023	00024	RPMD	Office Expense	\$23,457.00	\$23,457.00	\$23,457.00
491	307	Southside Regional Jail	7/27/2023	00026	R CKA	Office Expense	\$26,413.00	\$26,413.00	\$26,413.00
491 Total							\$101,319.00	\$101,319.00	\$101,319.00
492	307	Southwest Virginia Regional Jail	7/11/2023	00100	RPMD	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	7/12/2023	00133	RPCLS	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	7/13/2023	00134	RPCLS	Office Expense	\$27,257.00	\$27,257.00	\$27,257.00
492	307	Southwest Virginia Regional Jail	7/14/2023	00139	RPTRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	7/15/2023	00141	RPTRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	7/16/2023	00142	RPTRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	7/17/2023	00143	RPMD	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	7/18/2023	00144	RPMD	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	7/19/2023	00147	RPMD	Office Expense	\$25,466.00	\$25,466.00	\$25,466.00
492	307	Southwest Virginia Regional Jail	7/20/2023	00155	RPMD	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	7/21/2023	00163	RPTRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	7/22/2023	00177	RPMD	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	7/23/2023	00236	RPMD	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	7/24/2023	00237	RPCLS	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	7/25/2023	00267	RPMD	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	7/26/2023	00450	RPMD	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	7/27/2023	00451	RPMD	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	7/28/2023	00452	RPMD	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	7/29/2023	00453	RPMD	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	7/30/2023	00454	RPMD	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	7/31/2023	00455	RPMD	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00

FIPS	Office Code	Locality Name	Request Date	From Position	Class Code	To Category	Current Salary	Amount Requested	FY24 Amount Approved
492	307	Southwest Virginia Regional Jail	8/1/2023	00457	RPCLS	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/2/2023	00458	RPCLS	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/3/2023	00460	RPCLS	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/4/2023	00461	RPCLS	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/5/2023	00462	RPTRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/6/2023	00463	RPTRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/7/2023	00464	RPTRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/8/2023	00465	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/9/2023	00466	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/10/2023	00467	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/11/2023	00468	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/12/2023	00469	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/13/2023	00470	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/14/2023	00471	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/15/2023	00472	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/16/2023	00473	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/17/2023	00474	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/18/2023	00475	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/19/2023	00476	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
492	307	Southwest Virginia Regional Jail	8/20/2023	00477	RBHCM	Office Expense	\$55,125.00	\$55,125.00	\$55,125.00
492	307	Southwest Virginia Regional Jail	8/21/2023	00478	RBHCM	Office Expense	\$55,125.00	\$55,125.00	\$55,125.00
492	307	Southwest Virginia Regional Jail	8/22/2023	00479	RBHCM	Office Expense	\$55,125.00	\$55,125.00	\$55,125.00
492	307	Southwest Virginia Regional Jail	8/23/2023	00480	RBHCM	Office Expense	\$55,125.00	\$55,125.00	\$55,125.00
492	307	Southwest Virginia Regional Jail	8/24/2023	00481	RBHCM	Office Expense	\$55,125.00	\$55,125.00	\$55,125.00
492	307	Southwest Virginia Regional Jail	8/25/2023	00482	RBHCM	Office Expense	\$55,125.00	\$55,125.00	\$55,125.00
492	307	Southwest Virginia Regional Jail	8/26/2023	00483	RBHCM	Office Expense	\$55,125.00	\$55,125.00	\$55,125.00
492	307	Southwest Virginia Regional Jail	8/27/2023	00484	RBHCM	Office Expense	\$55,125.00	\$55,125.00	\$55,125.00
492 Total							\$1,391,815.00	\$1,391,815.00	\$1,391,815.00
493	307	Middle River Regional Jail	7/13/2023	00082	R CKA	Office Expense	\$26,731.00	\$26,731.00	\$26,731.00
493	307	Middle River Regional Jail	7/13/2023	00140	R CKA	Office Expense	\$26,208.00	\$26,208.00	\$26,208.00
493	307	Middle River Regional Jail	7/13/2023	00141	R CKA	Office Expense	\$26,208.00	\$26,208.00	\$26,208.00
493	307	Middle River Regional Jail	7/13/2023	00142	R CKB	Office Expense	\$30,312.00	\$30,312.00	\$30,312.00
493 Total							\$109,459.00	\$109,459.00	\$109,459.00
495	307	Meherrin River Regional Jail	7/6/2023	00100	RPTRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
495	307	Meherrin River Regional Jail	7/6/2023	00101	RPTRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00

FIPS	Office Code	Locality Name	Request Date	From Position	Class Code	To Category	Current Salary	Amount Requested	FY24 Amount Approved
495	307	Meherrin River Regional Jail	7/6/2023	00102	RPTRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
495	307	Meherrin River Regional Jail	7/6/2023	00103	RPTRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
495	307	Meherrin River Regional Jail	7/6/2023	00104	RPTRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
495	307	Meherrin River Regional Jail	7/6/2023	00105	RPTRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
495	307	Meherrin River Regional Jail	7/6/2023	00106	RPTRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
495	307	Meherrin River Regional Jail	7/6/2023	00108	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
495	307	Meherrin River Regional Jail	7/6/2023	00109	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
495	307	Meherrin River Regional Jail	7/6/2023	00110	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
495	307	Meherrin River Regional Jail	7/6/2023	00111	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
495	307	Meherrin River Regional Jail	7/6/2023	00132	RPMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
495	307	Meherrin River Regional Jail	7/6/2023	00185	RPTRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
495	307	Meherrin River Regional Jail	7/6/2023	00186	RPTRT	Office Expense	\$26,056.00	\$26,056.00	\$26,056.00
495	307	Meherrin River Regional Jail	7/6/2023	00187	RPTRT	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
495	307	Meherrin River Regional Jail	7/6/2023	00188	RPMED	Office Expense	\$24,331.00	\$24,331.00	\$24,331.00
495	307	Meherrin River Regional Jail	7/6/2023	00190	RBHCM	Office Expense	\$55,125.00	\$55,125.00	\$55,125.00
495	307	Meherrin River Regional Jail	7/6/2023	00191	RBHCM	Office Expense	\$55,125.00	\$55,125.00	\$55,125.00
495 Total							\$491,513.00	\$491,513.00	\$491,513.00
496	307	RSW Regional Jail	7/12/2023	00078	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00081	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00082	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00084	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00085	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00088	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00089	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00092	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00096	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00098	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00099	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00102	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00103	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00106	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00107	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00108	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00109	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00110	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00

FIPS	Office Code	Locality Name	Request Date	From Position	Class Code	To Category	Current Salary	Amount Requested	FY24 Amount Approved
496	307	RSW Regional Jail	7/12/2023	00111	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00113	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00114	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00115	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00117	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00129	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00130	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00131	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00132	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00136	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00137	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00138	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00143	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00144	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00145	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00146	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496	307	RSW Regional Jail	7/12/2023	00149	RC7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
496 Total							\$1,543,500.00	\$1,543,500.00	\$1,543,500.00
520	307	Bristol	7/24/2023	00005	SEC II	Temporary	\$351,774.00	\$351,774.00	\$351,774.00
520 Total							\$351,774.00	\$351,774.00	\$351,774.00
530	307	Buena Vista	7/12/2023	00003	SECI	Temporary Funds	\$27,005.00	\$27,005.00	\$27,005.00
530 Total							\$27,005.00	\$27,005.00	\$27,005.00
590	307	Danville	7/19/2023	00084	PMED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
590	307	Danville	7/19/2023	00085	PMED	Temporary Funds	\$23,634.00	\$23,634.00	\$23,634.00
590 Total							\$47,268.00	\$47,268.00	\$47,268.00
595	307	Emporia	7/13/2023	00003	SECI	Temporary Funds	\$27,734.00	\$27,734.00	\$27,734.00
595 Total							\$27,734.00	\$27,734.00	\$27,734.00
650	307	Hampton	7/19/2023	00105	PMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
650	307	Hampton	7/19/2023	00110	PMED	Office Expense	\$23,634.00	\$23,634.00	\$23,634.00
650	307	Hampton	7/19/2023	00047	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650	307	Hampton	7/19/2023	00061	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650	307	Hampton	7/19/2023	00062	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650	307	Hampton	7/19/2023	00063	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650	307	Hampton	7/19/2023	00066	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650	307	Hampton	7/19/2023	00067	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00

FIPS	Office Code	Locality Name	Request Date	From Position	Class Code	To Category	Current Salary	Amount Requested	FY24 Amount Approved
650	307	Hampton	7/19/2023	00068	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650	307	Hampton	7/19/2023	00082	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650	307	Hampton	7/19/2023	00090	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650	307	Hampton	7/19/2023	00091	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650	307	Hampton	7/19/2023	00093	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650	307	Hampton	7/19/2023	00095	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650	307	Hampton	7/19/2023	00114	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650	307	Hampton	7/19/2023	00116	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650	307	Hampton	7/19/2023	00118	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650	307	Hampton	7/19/2023	00122	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650	307	Hampton	7/19/2023	00123	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650	307	Hampton	7/19/2023	00124	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650	307	Hampton	7/19/2023	00125	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650	307	Hampton	7/19/2023	00128	C7	Office Expense	\$44,100.00	\$44,100.00	\$44,100.00
650 Total							\$929,268.00	\$929,268.00	\$929,268.00
Grand Total							\$14,154,068.00	\$14,154,068.00	\$14,154,068.00

772-24-01: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

CONSENT DOCKET

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
KING WILLIAM COUNTY	COMMONWEALTH'S ATTORNEY	<p>July 16, 2023 Acting Officer requests additional Temporary Funding in the amount of \$23,121.07. This is equivalent to the current salary of position 00003 ATTI budgeted at \$65,634 from July 1, 2023 to November 7, 2023. The election will be held on November 7, 2023.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds Budget, as she understands that the Compensation Board's interpretation of §24.2-226 and 228 is that the position 00003 ATTI is not vacant during the period in which she is the Acting Commonwealth Attorney. Consequently, funds cannot be transferred from this position.</p>	\$0.00	Approved at no additional cost to the Compensation Board.

772-24-01: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

CONSENT DOCKET

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CAROLINE COUNTY	COMMONWEALTH'S ATTORNEY	<p>July 18, 2023 Acting Officer requests additional Temporary Funding in the amount of \$23,121.07. This is equivalent to the current salary of position 00003 ATTI budgeted at \$65,634 from July 1, 2023 to November 7, 2023. The election will be held on November 7, 2023.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds Budget, as she understands that the Compensation Board's interpretation of §24.2-226 and 228 is that the position 00003 ATTI is not vacant during the period in which she is the Acting Commonwealth Attorney. Consequently, funds cannot be transferred from this position.</p>	\$0.00	Approved at no additional cost to the Compensation Board.
VARIOUS	COMMONWEALTH'S ATTORNEY	<p>July 11, 2023 Officers request to transfer the vacant annual salaries of the following positions to Temporary Salaries.</p> <p>Each Officer states they do not intend to fill these positions in FY24.</p>	\$0.00	Approved per the Compensation Board's FY24 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

FIPS	Office Code	Locality Name	Request Date	From Position	Class Code	To Category	Current Salary	Amount Requested	FY24 Amount Approved
019	772	Bedford County	7/6/2023	00007	JSECA	Temporary	\$15,156	15,156	15,156.00
019 Total							\$15,156	15,156	15,156.00
057	772	Essex County	6/1/2023	00003	ATTI	Temporary	\$65,634	65,634	65,634.00
057 Total							\$65,634	65,634	65,634.00
680	772	Lynchburg City	6/26/2023	00003	PA	Temporary	\$37,376	37,376	34,261.33
680	772	Lynchburg City	6/26/2023	00019	SEC	Temporary	\$30,312	30,312	30,312.00
680 Total							\$67,688	67,688	64,573.33
820	772	Waynesboro City	7/11/2023	00005	PA	Temporary	\$30,312	30,312	30,312.00
820	772	Waynesboro City	7/11/2023	00007	SEC	Temporary	\$30,312	30,312	30,312.00
820	772	Waynesboro City	7/11/2023	00009	SEC	Temporary	\$30,312	30,312	30,312.00
820 Total							\$90,936	90,936	90,936.00
Grand Total							\$239,414	239,414	236,299.33

772-24-01: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>CONSENT DOCKET</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
HENRICO COUNTY	COMMONWEALTH'S ATTORNEY	<p>July 7, 2023 Officer requests, in accordance with §15.2-1606 and 15.2-1636.14, to reimburse Henrico County for defense counsel expenses paid to S. Keith Barker, PC, Thompson McMullan, and Freeborn & Peters in the total amount of \$58,620.18 for legal representation of Shannon L. Taylor, Commonwealth's Attorney, et al. in the ongoing civil case of Nickolas G. Spanos v. Shannon Taylor, et al, Case No. Henrico-CL21-6572, Henrico-CL22-2250, and Louisa-CL21-137.</p> <p>Officer has provided a letter from the Division of Risk Management stating that the Division would not provide coverage in this civil case.</p>		\$58,620.18	The Compensation Board deferred action on this item pending additional review and consideration at its August 24, 2023 meeting.
NELSON COUNTY	COMMONWEALTH'S ATTORNEY	<p>July 10, 2023 Deputy Commonwealth Attorney, requests Emergency Temporary Funds at \$10,400 to fund a part-time attorney during the time the Commonwealth's Attorney is on Active Military Duty, effective July 1, 2023, to September 30, 2023. The anticipated return date of the Officer is September 30, 2023.</p> <p>While on active duty, the Commonwealth's Attorney does not lose his office and continues to be paid as the elected office holder. The Attorney has delegated responsibilities for management of office duties to his chief deputy in his absence..</p> <p>The Emergency Temporary funds are calculated at \$50.00 per hour, times 16 hours per week, times 13 weeks = \$10,400.00.</p>		\$10,400.00	The Compensation Board approved one-time temporary salaries funding in the amount of \$10,400 based upon the unique circumstances stated by the officer for the period of July 1, 2023 through September 30, 2023 (a continuation of one-time temporary funding provided at the beginning of the officer's deployment in FY23). This amount is based upon the request of the officer, which falls just under a maximum that would be calculated using the entry level salary for an Assistant Commonwealth's Attorney III classification of \$83,230/\$40.01 per hour for 20 hours per week for 13 weeks.

773-24-01: CIRCUIT COURT CLERKS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>CONSENT DOCKET</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
VARIOUS	CIRCUIT COURT CLERKS	July 13, 2023 Acting Officers request additional Temporary Funding in the following amounts. This is equivalent to the current salaries of each position from July 1, 2023, to November 7, 2023. The elections will be held on November 7, 2023.		\$0.00	Approved at no additional cost to the Compensation Board.

These requests for "additional" funding are made in lieu of a request to transfer these funds to the Temporary Funds Budget, as each Acting Officer understands that the Compensation Board's interpretation of §§24.226 and 228 is that the positions are not vacant during the period in which they are the Acting Clerk of the Circuit Court, and consequently funds cannot be transferred from these positions.

FIPS	Office Code	Locality Name	Request Date	From Position	Class Code	To Category	Current Salary	Pro-Rated for FY24
021	773	Bland County	7/5/23	00002	DCII	Temporary	\$37,552	\$13,228.55
037	773	Charlotte County	7/6/23	00002	MDC3	Temporary	\$64,318	\$22,657.48
057	773	Essex County	7/5/23	00002	DCIV	Temporary	\$44,609	\$15,714.53
075	773	Goochland County	7/13/23	00005	GOC	Temporary	\$36,806	\$12,965.75
095	773	James City County	7/5/23	00010	MDCII	Temporary	\$43,055	\$15,167.10
121	773	Montgomery County	7/7/23	00005	MDCIV	Temporary	\$48,635	\$17,132.78
141	773	Patrick County	7/5/23	00002	DCIII	Temporary	\$41,176	\$14,505.18
157	773	Rappahannock County	7/6/23	00002	DCII	Temporary	\$41,927	\$14,769.74
161	773	Roanoke County	7/6/23	00002	CDCI	Temporary	\$63,237	\$22,276.67
185	773	Tazewell County	7/3/23	00002	MCDCI	Temporary	\$68,451	\$24,113.42
690	773	Martinsville City	7/5/23	00002	MACD	Temporary	\$61,597	\$21,698.94
		Totals					\$551,363	\$194,230.14

773-24-01: CIRCUIT COURT CLERKS

NEW BUSINESS:

CONSENT DOCKET

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
SUFFOLK CITY	CIRCUIT COURT CLERK	<p>July 14, 2023 Officer requests, in accordance with §15.2-1606 and 15.2-1636.14, to reimburse Suffolk City for defense counsel expenses paid to Pender & Coward in the amount of \$397.50 for legal representation of W. Randolph Carter, Jr., Circuit Court Clerk, in the ongoing civil case of Rhetta M. Daniel v. E. Grier Ferguson, et al. Louisa County Circuit Court Case No.: CL21-209 DRM IN72239-002.</p> <p>Officer has provided a letter from the Division of Risk Management stating that the Division would not provide coverage in this civil case.</p>	\$397.50	The Compensation Board approved reimbursement of \$397.50 for expenses incurred in accordance with §15.2- 1606, Code of Virginia.

REGULAR DOCKET

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
ROCKBRIDGE COUNTY	CIRCUIT COURT CLERK	<p>July 12, 2023 Officer requests an exception to the Compensation Board's implementation of language in the Appropriation Act (Chapter 2, Item 77, paragraph H) and the withholding of the 5% FY24 salary increase effective July 1, 2023 due to repeated audit findings related to internal control matters that could be reasonably expected to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. Her request is based on extenuating circumstances due to COVID-19.</p> <p>Officer States "My office was severely shortanded for many months. In-person training was not available due to COVID-19 and in-office training was very challenging because we were operating on a skeleton crew for many months. I had several employees, and their family members test positive for COVID-19 and each positive test required the employee to leave work and quarantine for the designated time required by the Centers for Disease Control."</p>	\$0.00	The Compensation Board thanks the officer for her request letter and explanation, however, the Board does not have the authority to grant an exception to the requirements of the Appropriation Act. The Compensation Board encourages the Clerk to communication with the Office of the Auditor of Public Accounts regarding the timing of reassessing the status of the findings after allowing sufficient time for corrective action to occur. The Board notes that once the APA confirms findings are corrected, the Board can take action to restore the withheld salary increase amount.

771-24-01: COMMISSIONERS OF THE REVENUE

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>CONSENT DOCKET</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
CRAIG COUNTY	COMMISSIONER OF THE REVENUE	<p>July 7, 2023 Acting Officer requests additional Temporary Funding in the amount \$11,671.50. This is equivalent to the current salary of position 00001 MDII budgeted at \$33,132.00 from July 1,2023 to November 7,2023. The election will be held on November 7,2023.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds, as she understands that the Compensation Board's interpretation of §§24.2-226 and 228 is that position 00001 MDII is not vacant during the period in which she is the Acting Commissioner of the Revenue. Consequently, funds cannot be transferred from this position.</p>		\$0.00	Approved at no additional cost to the Compensation Board.
DICKENSON COUNTY	COMMISSIONER OF THE REVENUE	<p>July 11, 2023 Acting Officer requests additional Temporary Funding in the amount of \$21,575.95. This is equivalent to the current salary of position 00002 MDIII budgeted at \$21,575.95 from July 1,2023 to December 31, 2023. The election well be held on November 7, 2023.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to the Temporary Funds budget, as she understands that the Compensation Board's interpretation of §§24.2-226 and 228 is that position 00002 MDIII is not vacant during the period in which she is the Acting Commissioner of the Revenue, and consequently funds cannot be transferred from this position.</p>		\$0.00	Approved at no additional cost to the Compensation Board.
MONTGOMERY COUNTY	COMMISSIONER OF THE REVENUE	<p>July 18, 2023 Acting Officer requests additional Temporary Funding in the amount \$17,242.10. This is equivalent to the current salary of position 00008 MDII budgeted at \$49,263 from July 1,2023 to November 7,2023. The election will be held on November 7, 2023.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to the Temporary Funds budget, as he understands that the Compensation Board's interpretation of §§24.2-226 and 228 is that position 00001 MDII is not vacant during the period in which he is the Acting Commissioner of the Revenue, and consequently funds cannot be transferred from this position.</p>		\$0.00	Approved at no additional cost to the Compensation Board.

774-24-01: TREASURERS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>CONSENT DOCKET</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
AUGUSTA COUNTY	TREASURER	<p>July 12, 2023 Acting Officer requests additional Temporary Funds in the amount of \$15,252. This is equivalent to the current salary of position 00001, CDII, budgeted at \$43,296 from July 1,2023 to November 7,2023. The election will be held on November 7, 2023.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds, as she understands that the Compensation Board's interpretation of §§24-2.226 and 228 is that position 00001 is not vacant during the period in which she is the Acting Treasurer. Consequently, funds cannot be transferred from the position.</p>		\$0.00	Approved at no additional cost to the Compensation Board.

OTHER MATTERS

NEW BUSINESS:

	<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>REGULAR DOCKET</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
1.	MEETING MINUTES	COMPENSATION BOARD	Staff presents minutes for approval as follows: Docket #23/12.		N/A	Approved.
2.	COMPENSATION BOARD MEETINGS	COMPENSATION BOARD	Confirmation of upcoming Board meetings: Regular monthly meetings are scheduled for Thursday, August 24, 2023 at 11:00 a.m. and Thursday, September 28, 2023 at 11:00 a.m.		N/A	Confirmed.
3.	VIRGINIA CENTER FOR POLICING INNOVATION	COMPENSATION BOARD	In accordance with Chapter 2, Item 72, paragraph M.1., VCPI requests funding of \$1,856,649 to continue to implement and provide support for the SAVIN victim notification system in all local and regional jail facilities, to continue to implement and support the interface between SAVIN and the Sex Offender Registry, and to continue the inclusion of services for automated protective order notifications.		\$1,856,649	Approved.

OTHER MATTERS

NEW BUSINESS:

		REGULAR DOCKET		
	<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>
				<u>COMPENSATION BOARD ACTION</u>
4.	FY23 TECHNOLOGY TRUST FUND COLLECTIONS & FY24 BUDGETING	COMPENSATION BOARD	<p>FY23 Collections: FINAL FY23 collections totaled \$5,546,827.91, which is a decrease of 32.59% compared to FY22.</p> <p>FY23 Expenditures: FY23 Expenditures of Clerks' budgeted Technology Trust Funds including June reimbursements totaled \$5,501,022.21, or 61.74% of total budgeted TTF. FY23 unbudgeted prior year collections and unexpended FY23 collections amounts for the entire fund totaled \$6,871,512.56. These amounts have been verified and confirmed based on final collections.</p> <p>FY24 TTF Budgeting: The Appropriation Act includes an \$8 million Line of Credit for budgeting each year's incoming cash collections for expenditure in the year collected. Staff recommends a maximum line of credit allocation \$5.08 million based upon FY23 actual collections (estimated 11 months of collections, as June collections cannot be expended until the subsequent fiscal year). Combined with prior year cash balances and based on final FY23 collections, total amounts available for budgeting are \$11.95 million, less \$80,000 held for administrative expenses, providing a total of \$8.76 million in \$4 TTF and \$3.11 million in \$1 TTF for budgeting to Clerks' offices.</p> <p>Although the Line of Credit is proposed for use in budgeting, expenditure reimbursements will be limited to not exceed at any time the greater of 50% of budgeted amount or actual cash on hand through FY24 collections.</p> <p>Actual budgeting of these amounts based upon requests by Clerks will be presented for consideration by the Board at its September 28, 2023 meeting.</p>	<p>N/A</p> <p>Approved.</p>

CLOSED MEETING
COMPENSATION BOARD DOCKET #24/01
July 28, 2023

NO CLOSED MEETING.

1) **MOTION FOR “CLOSED MEETING” by Chairman Jeffrey Palmore. (_____ seconded the motion).**

- ☐ Under the provisions of Section 2.2-3711.A.1, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to discuss personnel issues—discussion of interview applicants, assignment, appointment, promotion, performance, salaries, discipline or resignation of specific officers, appointees or employees.
- ☐ Under the provisions of Section 2.2-3711.A.7, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** for consultation with legal counsel and/or briefing by staff members pertaining to actual or “probable litigation” concerning

When the closed meeting is complete, the public body must ***immediately*** reconvene in open session and take a recorded vote of its members in roll call fashion.

MOTION BY CHAIRMAN (vacant): I move to certify that only public business exempt from the Act was discussed.
(_____ seconded the motion.)

Jeffrey Palmore, Chairman	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Craig Burns, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Staci Henshaw, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>

AND

MOTION BY CHAIRMAN (vacant): I move to certify that only public business matters identified in the motion to convene the closed meeting were discussed. (_____ seconded the motion.)

Jeffrey Palmore, Chairman	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Craig Burns, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Staci Henshaw, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Any member who cannot certify must state the specific details of the unauthorized discussion on the record. That record can be used as evidence in a lawsuit brought against the public body for violating the Act.

FOR YOUR INFORMATION NONE.

Public Body: Compensation Board
Date: July 28, 2023
Time: 11:00 a.m.
Location: Compensation Board Conference Room
Oliver Hill Building, 102 Governor Street
Richmond, VA 23219
Members: Jeffrey Palmore, Chairman (present)
Craig Burns, Ex Officio member (present)
Staci Henshaw, Ex Officio member (present)

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