

# COMPENSATION BOARD DOCKET #24/03

## September 28, 2023

### 307-24-03: SHERIFFS & REGIONAL JAILS

#### NEW BUSINESS:

| <u>LOCALITY</u>                                | <u>OFFICER</u>                                   | <u>REQUEST</u>  | <u>CONSENT DOCKET</u> | <u>TOTAL COST</u> | <u>COMPENSATION BOARD ACTION</u>  |
|--|--|---|-----------------------|-------------------|---|
| MASTER DEPUTY/JAIL<br>OFFICER PROGRAM<br>AUDIT | MASTER DEPUTY/JAIL<br>OFFICER AUDIT<br>COMMITTEE | September 12, 2023 The Master Deputy/Jail Officer<br>Audit Committee reports the results of the Master<br>Deputy/Jail Officer Program Audit.  |                       | \$0.00            | Approved as recommended. The Compensation Board wishes<br>to thank the members of the Audit Committee for their time and<br>assistance. |
|  |  | <p>The following offices have met all necessary<br/>requirements and no further action is required:</p> <ul style="list-style-type: none"> <li>• Accomack County</li> <li>• Albemarle County</li> <li>• Augusta County</li> <li>• Brunswick County</li> <li>• Chesterfield County</li> <li>• Frederick County</li> <li>• King George County</li> <li>• Lancaster County</li> <li>• Rockingham County</li> <li>• Wise County</li> <li>• Virginia Peninsula Regional Jail</li> <li>• Hampton Roads Regional Jail</li> <li>• Southwest Virginia Regional Jail</li> <li>• Alexandria City</li> <li>• Chesapeake City</li> <li>• Hampton City</li> <li>• Winchester City</li> </ul> <p>The following offices passed the audit pending additional<br/>information which is requested by the committee before<br/>December 31, 2023.</p> <ul style="list-style-type: none"> <li>• Northumberland County</li> </ul> |                       |                   |   |

# 307-24-03: SHERIFFS & REGIONAL JAILS

## NEW BUSINESS:

### CONSENT DOCKET

| LOCALITY | OFFICER                      | REQUEST   | TOTAL COST | COMPENSATION BOARD ACTION   |
|----------|------------------------------|---|------------|---|
| VARIOUS  | SHERIFFS/<br>SUPERINTENDENTS | September 28, 2023 - Officers request to transfer accumulated Vacancy Savings to Temporary/Office Expense categories. | \$0.00     | Approved per the Compensation Board's FY24 Budget Priorities and Policies. This is a one-time transfer, not in the base budget. |

| FIPS | Office Code | Locality Name                           | Request Date | From Category   | To Category     | Amount Available      | Amount Requested      |
|------|-------------|---|--------------|-----------------|-----------------|-----------------------|-----------------------|
| 073  | 307         | Gloucester County                       | 9/26/2023    | Vacancy Savings | Temporary Funds | \$18,931.26           | \$10,400.01           |
| 087  | 307         | Henrico County                          | 9/5/2023     | Vacancy Savings | Office Expense  | \$711,623.93          | \$344,279.01          |
| 165  | 307         | Rockingham County                       | 9/26/2023    | Vacancy Savings | Temporary Funds | \$157,198.55          | \$130,000.00          |
| 165  | 307         | Rockingham County                       | 9/25/2023    | Vacancy Savings | Office Expense  | \$0.00                | \$27,198.55           |
| 405  | 307         | Albemarle/Charlottesville Regional Jail | 9/15/2023    | Vacancy Savings | Temporary Funds | \$265,757.07          | \$196,526.32          |
| 430  | 307         | Piedmont Regional Jail                  | 9/15/2023    | Vacancy Savings | Office Expense  | \$71,610.99           | \$42,594.66           |
| 435  | 307         | PR WM Manassas Regional Jail            | 9/26/2023    | Vacancy Savings | Office Expense  | \$271,217.52          | \$271,217.52          |
| 450  | 307         | Rappahannock Regional Jail              | 9/21/2023    | Vacancy Savings | Office Expense  | \$854,199.51          | \$854,199.51          |
| 455  | 307         | Western Tidewater Regional Jail         | 9/1/2023     | Vacancy Savings | Office Expense  | \$235,003.54          | \$201,996.96          |
| 460  | 307         | Pamunkey Regional Jail                  | 9/18/2023    | Vacancy Savings | Temporary Funds | \$144,972.31          | \$116,089.81          |
| 465  | 307         | Riverside Regional Jail                 | 9/15/2023    | Vacancy Savings | Office Expense  | \$1,551,243.77        | \$1,122,733.69        |
| 470  | 307         | Virginia Peninsula Regional Jail        | 9/15/2023    | Vacancy Savings | Office Expense  | \$325,916.88          | \$300,298.71          |
| 475  | 307         | Hampton Roads Regional Jail             | 9/15/2023    | Vacancy Savings | Office Expense  | \$1,085,476.61        | \$821,476.61          |
| 475  | 307         | Hampton Roads Regional Jail             | 9/15/2023    | Vacancy Savings | Temporary Funds | \$0.00                | \$264,000.00          |
| 485  | 307         | Blue Ridge Regional Jail                | 9/21/2023    | Vacancy Savings | Office Expense  | \$601,331.11          | \$601,331.11          |
| 492  | 307         | Southwest Regional Jail                 | 9/19/2023    | Vacancy Savings | Office Expense  | \$614,679.66          | \$498,695.08          |
| 493  | 307         | Middle River Regional Jail              | 9/20/2023    | Vacancy Savings | Temporary Funds | \$419,721.99          | \$156,252.53          |
| 493  | 307         | Middle River Regional Jail              | 9/20/2023    | Vacancy Savings | Office Expense  | \$0.00                | \$254,347.88          |
| 494  | 307         | Western Virginia Regional Jail          | 9/15/2023    | Vacancy Savings | Office Expense  | \$227,510.97          | \$227,510.97          |
| 495  | 307         | Meherrin River Regional Jail            | 9/21/2023    | Vacancy Savings | Office Expense  | \$702,264.90          | \$661,305.48          |
| 496  | 307         | RSW Regional Jail                       | 9/15/2023    | Vacancy Savings | Office Expense  | \$468,015.91          | \$332,390.91          |
| 590  | 307         | Danville City                           | 9/15/2023    | Vacancy Savings | Temporary Funds | \$75,726.39           | \$71,787.39           |
| 710  | 307         | Norfolk City                            | 9/18/2023    | Vacancy Savings | Temporary Funds | \$222,588.83          | \$122,588.83          |
| 710  | 307         | Norfolk City                            | 9/18/2023    | Vacancy Savings | Office Expense  | \$0.00                | \$100,000.00          |
| 740  | 307         | Portsmouth City                         | 9/2/2023     | Vacancy Savings | Office Expense  | \$169,823.78          | \$169,823.78          |
| 770  | 307         | Roanoke City                            | 9/15/2023    | Vacancy Savings | Temporary Funds | \$189,021.59          | \$189,021.59          |
|      |             | <b>Totals</b>                           |              |                 |                 | <b>\$9,383,837.07</b> | <b>\$8,088,066.91</b> |

## 772-24-03: COMMONWEALTH'S ATTORNEYS

### NEW BUSINESS:

|                                    |                                    | CONSENT DOCKET   |                   |   |  |
|------------------------------------|------------------------------------|--|-------------------|---|--|
| <u>LOCALITY</u>                    | <u>OFFICER</u>                     | <u>REQUEST</u>   | <u>TOTAL COST</u> | <u>COMPENSATION BOARD ACTION</u>  |  |
| CAREER PROSECUTOR<br>PROGRAM AUDIT | CAREER PROSECUTOR<br>PROGRAM AUDIT | <p>September 23, 2023 The Career Prosecutor Audit Committee reports the results of the Career Prosecutor Program audits. The following offices have met all necessary requirements and no further action is required:</p> <ul style="list-style-type: none"> <li>• Augusta County</li> <li>• Chesterfield County</li> <li>• Dickenson County</li> <li>• Grayson County</li> <li>• Henry County</li> <li>• James City County</li> <li>• Russell County</li> <li>• Scott County</li> <li>• Tazewell County</li> <li>• Newport News City</li> <li>• Norfolk City</li> </ul> <p>Additional documentation regarding specific program requirements has been requested by the committee for specified auditee(s) and must be submitted by October 9, 2023, otherwise the auditee(s) will be promptly removed from the Career Prosecutor Program:</p> <ul style="list-style-type: none"> <li>• Montgomery County</li> <li>• Prince William County</li> <li>• Suffolk City</li> <li>• Virginia Beach City</li> </ul> <p>The Career Prosecutor Audit Committee recommends no amendments to the Career Prosecutor Program at this time.</p> | N/A               | Approved as recommended. The Compensation Board wishes to thank the members of the Audit Committee for their time and assistance. |  |
| VARIOUS                            | COMMONWEALTH'S<br>ATTORNEYS        | <p>September 26, 2023 Officers request an exception to the Substitute Prosecutor expense reimbursement policy for expenses submitted that accrued costs of more than \$750, or submitted more than 60 days following the conclusion of the case.</p>   | \$2,457.60        | Approved as a one-time exception to policy, based upon the specific conditions stated by the officers.                            |  |

| FIPS | Office | Locality       | Prosecutor            | Expense Date(s)      | Defendant                             | Expense Cost      | Exception Need Reason    |
|------|--------|----------------|-----------------------|----------------------|---------------------------------------|-------------------|--------------------------|
| 810  | 772    | Virginia Beach | Alvin J. Williams III | 11/28/2022-7/11/2023 | Wallace D. Hernandez Evans            | \$1,331.95        | >\$750                   |
| 810  | 772    | Virginia Beach | Caitlin Kelly         | 7/9/2023-7/11/2023   | Wallace D. Hernandez Evans            | \$1,102.86        | >\$750                   |
| 009  | 772    | Amherst        | Erik Laub             | 3/23/2023            | Tejay S. Cashwell & Jessica Holzworth | \$22.79           | > 60 days after case end |
|      |        | <b>Total</b>   |                       |                      |                                       | <b>\$2,457.60</b> |                          |

## 773-24-03: CIRCUIT COURT CLERKS

### NEW BUSINESS:

| <u>LOCALITY</u>                            | <u>OFFICER</u>       | <u>REQUEST</u>   | <u>CONSENT DOCKET</u> | <u>TOTAL COST</u>             | <u>COMPENSATION BOARD ACTION</u>  |
|--|----------------------|--|-----------------------|-------------------------------|---|
| FY24 TECHNOLOGY TRUST FUND BUDGET REQUESTS | CIRCUIT COURT CLERKS | <p>Compensation Board staff presents FY24 TTF budget requests from 120 Circuit Court Clerks. All Clerks certified to currently providing secure remote access (SRA) to land records' images to public (nongovernmental) subscribers.</p> <p>In August 2023, 120 out of 120 Clerks submitted \$4 budget requests totaling \$7,343,955 out of a possible \$4 available funding of \$8,763,160 for technology equipment and services. Based upon language in Chapter 1, Item 77, paragraph F.2. every office had at least \$1,000 available for budgeting in \$4 funds.</p> <p>Sixty-one (61) Clerks submitted \$1 Fund budget requests totaling \$1,582,229 out of possible \$1 Fund available funding of \$3,112,890 for technology equipment and services. These Clerks' requests are recommended for approval at \$1,582,229. Limitations on approval of \$1 Fund requests were not necessary this year, as prior GF budget reductions were restored, eliminating the use of TTF to cover office operating expenses, and increasing \$4 TTF amounts available for every office. \$1 TTF requests this year fell within typical parameters.</p> <p>Seventy-seven (77) Clerks submitted \$4 and \$1 Fund requests for redaction of social security numbers totaling \$454,905. Thirty-one (31) Clerks made Purpose Code N requests (for areas of the court not related to land records) from \$4 available funding totaling \$1,991,391. Sixty-one (61) Clerks submitted both \$4 and \$1 Fund budget requests. Total \$4 and \$1 Fund requests from 120 Clerks equal \$8,926,184. Total \$4 and \$1 Fund approval recommendations for 120 Clerks equal \$8,926,184.</p> <p>Existing cash plus \$4.0 M from the line of credit for the Clerks' Technology Trust Fund FY24 expenditures approved by the 2023 General Assembly is sufficient to cover all \$4 and \$1 recommended approvals. Reimbursements for actual expenses incurred will not exceed actual collections in the TTF in FY24.</p> |                       | <p>\$8,926,184</p> <p>NGF</p> | <p>Approved per the below FY24 TTF Budget Request Tables.</p> <p>Approval for full funding is based upon the authority provided per 2023 Special Session I Virginia Acts of Assembly, Chapter 1, Item 77, paragraph L to budget funds within available cash and projected revenues, and utilizing the line of credit under § 3-2.03a.</p> <p>The Compensation Board approved \$7,343,955 in \$4 funding requests, and \$1,582,229 in \$1 funding requests.</p> <p><b>NOTE:</b> Expenditure reimbursements are limited to not exceed at any time the greater of 50% of budgeted amount or actual cash on hand through FY24 collections</p> |

| FIPS | Locality               | \$4 Available Funding | \$4 Fund Budget Category               |                      |                                |                                      |   |  | \$4 SUBTOTAL Purpose Code L (Land Records) | \$4 SUBTOTAL Purpose Code N (Not Land Records) | TOTAL \$4 APPROVED |
|------|------------------------|-----------------------|--|----------------------|--------------------------------|--------------------------------------|---|--|--|--|--------------------|
|      |                        |                       | Maintenance                            |                      | Equipment: Hardware & Software | Redaction of Social Security Numbers | Backscan/ Conversion of Images/ Indices | Other: Consulting, Training, Technical, Warranties |  |  |                    |
|      |                        |                       | Records System (Purpose Codes L and N) | Secure Remote Access |                                |                                      |   |  |  |  |                    |
| 001  | Accomack               | 34,239                | -                                      | -                    | 16,370                         | 5,586                                | -                                       | -  | 15,770                                     | 6,186  | 21,956             |
| 003  | Albemarle              | 53,530                | 53,530                                 | -                    | -                              | -                                    | -                                       | -  | 53,530                                     | -  | 53,530             |
| 005  | Alleghany/Covington    | 10,741                | 10,741                                 | -                    | -                              | -                                    | -                                       | -  | 10,741                                     | -  | 10,741             |
| 007  | Amelia                 | 30,238                | 2,917                                  | 3,000                | 7,300                          | 9,000                                | -                                       | -  | 22,217                                     | -  | 22,217             |
| 009  | Amherst                | 39,934                | 6,842                                  | 1,500                | 13,600                         | 1,824                                | -                                       | -  | 23,766                                     | -  | 23,766             |
| 011  | Appomattox             | 10,347                | 7,925                                  | 2,422                | -                              | -                                    | -                                       | -  | 10,347                                     | -  | 10,347             |
| 013  | Arlington/Falls Church | 107,341               | -                                      | 107,341              | -                              | -                                    | -                                       | -  | 107,341                                    | -  | 107,341            |
| 015  | Augusta                | 50,440                | 10,093                                 | 40,000               | -                              | -                                    | -                                       | -  | 50,093                                     | -  | 50,093             |
| 017  | Bath                   | 3,915                 | -                                      | -                    | 3,915                          | -                                    | -                                       | -  | 3,915                                      | -  | 3,915              |
| 019  | Bedford/Bedford City   | 51,188                | 14,400                                 | 6,000                | 26,400                         | 3,279                                | 1,109                                   | -  | 51,188                                     | -  | 51,188             |
| 021  | Bland                  | 2,875                 | 2,875                                  | -                    | -                              | -                                    | -                                       | -  | 2,875                                      | -  | 2,875              |
| 023  | Botetourt              | 34,160                | 12,112                                 | 2,400                | -                              | 19,648                               | -                                       | -  | 34,160                                     | -  | 34,160             |
| 025  | Brunswick              | 9,792                 | 9,792                                  | -                    | -                              | -                                    | -                                       | -  | 9,792                                      | -  | 9,792              |
| 027  | Buchanan               | 21,597                | 8,976                                  | -                    | -                              | 5,804                                | -                                       | -  | 14,780                                     | -  | 14,780             |
| 029  | Buckingham             | 9,576                 | 5,941                                  | 2,400                | 1,235                          | -                                    | -                                       | -  | 9,576                                      | -  | 9,576              |
| 031  | Campbell               | 46,816                | 16,415                                 | 3,900                | 2,516                          | 23,985                               | -                                       | -  | 43,734                                     | 3,082  | 46,816             |
| 033  | Caroline               | 88,489                | -                                      | -                    | 8,540                          | 1,649                                | 65,600                                  | -  | 67,249                                     | 8,540  | 75,789             |
| 035  | Carroll/Galax          | 46,061                | 2,705                                  | 1,200                | 2,000                          | -                                    | -                                       | -  | 5,905                                      | -  | 5,905              |
| 036  | Charles City           | 10,990                | 2,400                                  | 8,590                | -                              | -                                    | -                                       | -  | 10,990                                     | -  | 10,990             |
| 037  | Charlotte              | 14,495                | 6,741                                  | 2,400                | -                              | 5,354                                | -                                       | -  | 14,495                                     | -  | 14,495             |
| 041  | Chesterfield           | 288,445               | 39,689                                 | -                    | 139,300                        | 6,957                                | 78,350                                  | -  | 85,307                                     | 178,989  | 264,296            |
| 043  | Clarke                 | 17,874                | 17,874                                 | -                    | -                              | -                                    | -                                       | -  | 17,874                                     | -  | 17,874             |
| 045  | Craig                  | 2,866                 | -                                      | -                    | 2,866                          | -                                    | -                                       | -  | 2,866                                      | -  | 2,866              |
| 047  | Culpeper               | 30,835                | 13,825                                 | 2,400                | 4,900                          | 3,719                                | -                                       | -  | 24,844                                     | -  | 24,844             |
| 049  | Cumberland             | 6,331                 | 6,331                                  | -                    | -                              | -                                    | -                                       | -  | 6,331                                      | -  | 6,331              |
| 051  | Dickenson              | 6,939                 | -                                      | 3,900                | 2,410                          | 629                                  | -                                       | -  | 6,939                                      | -  | 6,939              |
| 053  | Dinwiddie              | 19,595                | 11,817                                 | 3,900                | 2,566                          | 1,312                                | -                                       | -  | 19,595                                     | -  | 19,595             |
| 057  | Essex                  | 7,211                 | 6,365                                  | 846                  | -                              | -                                    | -                                       | -  | 7,211                                      | -  | 7,211              |
| 059  | Fairfax/Fairfax City   | 422,113               | 422,113                                | -                    | -                              | -                                    | -                                       | -  | 422,113                                    | -  | 422,113            |

| FIPS | Locality                | \$4 Available Funding | \$4 Fund Budget Category |                                |                                      |   |  |        | \$4 SUBTOTAL Purpose Code L (Land Records) | \$4 SUBTOTAL Purpose Code N (Not Land Records) | TOTAL \$4 APPROVED |
|------|-------------------------|-----------------------|--------------------------|--------------------------------|--------------------------------------|---|--|--------|--|--|--------------------|
|      |                         |                       | Maintenance              | Equipment: Hardware & Software | Redaction of Social Security Numbers | Backscan/ Conversion of Images/ Indices | Other: Consulting, Training, Technical, Warranties |        |  |  |                    |
| 061  | Fauquier                | 72,176                | 57,083                   | 1,500                          | 11,541                               | -                                       | -  | 1,500  | 49,831                                     | 21,793   | 71,624             |
| 063  | Floyd                   | 9,465                 | 9,465                    | -                              | -                                    | -                                       | -  | -      | 9,465                                      | -  | 9,465              |
| 065  | Fluvanna                | 17,720                | 17,720                   | -                              | -                                    | -                                       | -  | -      | 17,720                                     | -  | 17,720             |
| 067  | Franklin                | 55,551                | 14,236                   | 3,900                          | -                                    | 4,046                                   | -  | -      | 21,661                                     | 521  | 22,182             |
| 069  | Frederick               | 154,138               | 13,503                   | 7,200                          | 15,000                               | -                                       | 118,435  | -      | 154,138                                    | -  | 154,138            |
| 071  | Giles                   | 7,977                 | 4,349                    | 3,628                          | -                                    | -                                       | -  | -      | 7,977                                      | -  | 7,977              |
| 073  | Gloucester              | 49,520                | 12,624                   | 4,800                          | 7,300                                | 17,625                                  | -  | -      | 42,349                                     | -  | 42,349             |
| 075  | Goochland               | 35,823                | 11,271                   | 2,400                          | 22,152                               | -                                       | -  | -      | 35,823                                     | -  | 35,823             |
| 077  | Grayson/Galax           | 16,450                | 6,728                    | 2,400                          | 6,199                                | 1,123                                   | -  | -      | 16,450                                     | -  | 16,450             |
| 079  | Greene                  | 10,811                | 5,888                    | 2,400                          | -                                    | 856                                     | -  | -      | 9,144                                      | -  | 9,144              |
| 081  | Greensville/Emporia     | 6,810                 | 6,810                    | -                              | -                                    | -                                       | -  | -      | 6,810                                      | -  | 6,810              |
| 083  | Halifax                 | 17,334                | 13,434                   | 3,900                          | -                                    | -                                       | -  | -      | 17,334                                     | -  | 17,334             |
| 085  | Hanover                 | 267,653               | 82,275                   | -                              | 142,378                              | -                                       | 43,000   | -      | 267,653                                    | -  | 267,653            |
| 087  | Henrico                 | 245,075               | 150,000                  | 9,500                          | 13,779                               | -                                       | 71,796   | -      | 159,500                                    | 85,575   | 245,075            |
| 089  | Henry                   | 22,521                | 10,953                   | 2,400                          | 950                                  | 4,225                                   | -  | -      | 17,924                                     | 604  | 18,528             |
| 091  | Highland                | 2,799                 | 2,799                    | -                              | -                                    | -                                       | -  | -      | 2,799                                      | -  | 2,799              |
| 093  | Isle of Wight           | 23,017                | 20,400                   | 2,617                          | -                                    | -                                       | -  | -      | 23,017                                     | -  | 23,017             |
| 095  | James City/Williamsburg | 158,072               | 28,614                   | 10,700                         | 34,287                               | -                                       | 80,600   | -      | 116,414                                    | 37,787   | 154,201            |
| 097  | King and Queen          | 4,543                 | 4,543                    | -                              | -                                    | -                                       | -  | -      | 4,543                                      | -  | 4,543              |
| 099  | King George             | 16,906                | 16,906                   | -                              | -                                    | -                                       | -  | -      | 16,906                                     | -  | 16,906             |
| 101  | King William            | 14,204                | 9,307                    | 2,400                          | 400                                  | 1,293                                   | 804  | -      | 13,591                                     | 613  | 14,204             |
| 103  | Lancaster               | 15,982                | 10,422                   | 2,400                          | -                                    | 3,160                                   | -  | -      | 15,982                                     | -  | 15,982             |
| 105  | Lee                     | 9,603                 | 9,603                    | -                              | -                                    | -                                       | -  | -      | 9,603                                      | -  | 9,603              |
| 107  | Loudoun                 | 182,997               | 41,816                   | 2,469                          | 31,175                               | -                                       | 100,000  | 7,537  | 5,060                                      | 177,937  | 182,997            |
| 109  | Louisa                  | 143,009               | 27,043                   | -                              | 600                                  | -                                       | -  | 12,405 | 22,800                                     | 17,248   | 40,048             |
| 111  | Lunenburg               | 7,430                 | -                        | 7,430                          | -                                    | -                                       | -  | -      | 7,430                                      | -  | 7,430              |
| 113  | Madison                 | 8,425                 | 8,425                    | -                              | -                                    | -                                       | -  | -      | 8,425                                      | -  | 8,425              |
| 115  | Mathews                 | 7,505                 | -                        | -                              | -                                    | 7,505                                   | -  | -      | 7,505                                      | -  | 7,505              |
| 117  | Mecklenburg             | 22,103                | 15,099                   | 5,332                          | -                                    | 1,672                                   | -  | -      | 22,103                                     | -  | 22,103             |

| FIPS | Locality                  | \$4 Available Funding | \$4 Fund Budget Category |         |                                |                                      |   |  | \$4 SUBTOTAL Purpose Code L (Land Records) | \$4 SUBTOTAL Purpose Code N (Not Land Records) | TOTAL \$4 APPROVED |
|------|---------------------------|-----------------------|--------------------------|---------|--------------------------------|--------------------------------------|---|--|--|--|--------------------|
|      |                           |                       | Maintenance              |         | Equipment: Hardware & Software | Redaction of Social Security Numbers | Backscan/ Conversion of Images/ Indices | Other: Consulting, Training, Technical, Warranties |  |  |                    |
| 119  | Middlesex                 | 9,896                 | 6,364                    | 2,400   | -                              | 1,132                                | -                                       | -  | 9,896                                      | -  | 9,896              |
| 121  | Montgomery                | 36,002                | 36,002                   | -       | -                              | -                                    | -                                       | -  | 36,002                                     | -  | 36,002             |
| 125  | Nelson                    | 19,177                | 10,025                   | 2,400   | -                              | 1,334                                | -                                       | -  | 13,759                                     | -  | 13,759             |
| 127  | New Kent                  | 19,835                | 19,835                   | -       | -                              | -                                    | -                                       | -  | 19,835                                     | -  | 19,835             |
| 131  | Northampton               | 10,835                | 7,426                    | 3,409   | -                              | -                                    | -                                       | -  | 10,835                                     | -  | 10,835             |
| 133  | Northumberland            | 25,423                | 4,243                    | 1,750   | -                              | -                                    | -                                       | -  | 5,993                                      | -  | 5,993              |
| 135  | Nottoway                  | 10,323                | 4,508                    | 2,750   | 1,073                          | 792                                  | -                                       | 1,200  | 10,323                                     | -  | 10,323             |
| 137  | Orange                    | 79,509                | 12,624                   | 2,900   | 16,700                         | 2,219                                | 45,000                                  | -  | 30,243                                     | 49,200   | 79,443             |
| 139  | Page                      | 29,087                | 7,588                    | 1,500   | 9,304                          | 5,000                                | -                                       | 2,052  | 20,088                                     | 5,356  | 25,444             |
| 141  | Patrick                   | 20,421                | 10,821                   | 2,400   | -                              | 2,161                                | -                                       | -  | 15,382                                     | -  | 15,382             |
| 143  | Pittsylvania              | 39,990                | 8,593                    | 3,900   | 16,720                         | 3,131                                | -                                       | -  | 32,344                                     | -  | 32,344             |
| 145  | Powhatan                  | 33,629                | 28,220                   | 3,000   | 500                            | 1,909                                | -                                       | -  | 33,629                                     | -  | 33,629             |
| 147  | Prince Edward             | 12,815                | 6,896                    | 1,500   | 700                            | -                                    | -                                       | -  | 9,096                                      | -  | 9,096              |
| 149  | Prince George             | 40,730                | -                        | 15,342  | 9,555                          | -                                    | -                                       | -  | 24,897                                     | -  | 24,897             |
| 153  | Prince William/Man/Man Pk | 944,803               | 240,282                  | 297,915 | 256,606                        | -                                    | 50,000                                  | 100,000  | 710,116                                    | 234,687  | 944,803            |
| 155  | Pulaski                   | 18,220                | 16,099                   | -       | -                              | 2,121                                | -                                       | -  | 18,220                                     | -  | 18,220             |
| 157  | Rappahannock              | 4,636                 | 1,090                    | 3,150   | -                              | 396                                  | -                                       | -  | 4,636                                      | -  | 4,636              |
| 159  | Richmond                  | 5,009                 | 5,009                    | -       | -                              | -                                    | -                                       | -  | 5,009                                      | -  | 5,009              |
| 161  | Roanoke                   | 98,170                | 30,068                   | 8,300   | 900                            | -                                    | -                                       | -  | 38,368                                     | 900  | 39,268             |
| 163  | Rockbridge/Lexington      | 18,452                | 10,315                   | 2,400   | -                              | 1,676                                | -                                       | -  | 14,391                                     | -  | 14,391             |
| 165  | Rockingham/Harrisonburg   | 402,083               | -                        | -       | 130,083                        | -                                    | 150,000                                 | 122,000  | -  | 402,083  | 402,083            |
| 167  | Russell                   | 14,288                | 7,545                    | -       | -                              | -                                    | -                                       | -  | 7,545                                      | -  | 7,545              |
| 169  | Scott                     | 11,052                | 8,849                    | -       | 2,203                          | -                                    | -                                       | -  | 11,052                                     | -  | 11,052             |
| 171  | Shenandoah                | 60,695                | 8,487                    | 6,300   | 8,500                          | 2,980                                | -                                       | -  | 17,264                                     | 9,003  | 26,267             |
| 173  | Smyth                     | 14,116                | 12,942                   | 974     | 200                            | -                                    | -                                       | -  | 14,116                                     | -  | 14,116             |
| 175  | Southampton/Franklin      | 15,617                | -                        | 15,617  | -                              | -                                    | -                                       | -  | 15,617                                     | -  | 15,617             |
| 177  | Spotsylvania              | 318,940               | 107,730                  | -       | 7,800                          | 5,772                                | 197,638                                 | -  | 281,745                                    | 37,195   | 318,940            |
| 179  | Stafford                  | 86,092                | 86,092                   | -       | -                              | -                                    | -                                       | -  | 86,092                                     | -  | 86,092             |
| 181  | Surry                     | 4,900                 | 4,900                    | -       | -                              | -                                    | -                                       | -  | 4,900                                      | -  | 4,900              |

| FIPS | Locality         | \$4 Available Funding | \$4 Fund Budget Category |        |                                |                                      |   |  | \$4 SUBTOTAL Purpose Code L (Land Records) | \$4 SUBTOTAL Purpose Code N (Not Land Records) | TOTAL \$4 APPROVED |
|------|------------------|-----------------------|--------------------------|--------|--------------------------------|--------------------------------------|---|--|--|--|--------------------|
|      |                  |                       | Maintenance              |        | Equipment: Hardware & Software | Redaction of Social Security Numbers | Backscan/ Conversion of Images/ Indices | Other: Consulting, Training, Technical, Warranties |  |  |                    |
| 183  | Sussex           | 6,738                 | 6,738                    | -      | -                              | -                                    | -                                       | -  | 6,738                                      | -  | 6,738              |
| 185  | Tazewell         | 25,439                | 16,351                   | 6,300  | 800                            | 1,988                                | -                                       | -  | 25,439                                     | -  | 25,439             |
| 187  | Warren           | 29,861                | 16,054                   | 4,800  | 700                            | 2,373                                | 5,860                                   | -  | 29,687                                     | 100  | 29,787             |
| 191  | Washington       | 35,449                | 35,449                   | -      | -                              | -                                    | -                                       | -  | 35,449                                     | -  | 35,449             |
| 193  | Westmoreland     | 46,392                | 23,600                   | -      | -                              | 2,000                                | -                                       | -  | 25,600                                     | -  | 25,600             |
| 195  | Wise/Norton      | 26,150                | 26,150                   | -      | -                              | -                                    | -                                       | -  | 26,150                                     | -  | 26,150             |
| 197  | Wythe            | 14,923                | 13,154                   | 1,769  | -                              | -                                    | -                                       | -  | 14,923                                     | -  | 14,923             |
| 199  | York/Poquoson    | 196,859               | 14,000                   | 1,500  | 83,459                         | -                                    | 87,500                                  | 10,400   | 137,350                                    | 59,509   | 196,859            |
| 510  | Alexandria       | 66,837                | 27,947                   | -      | 5,760                          | 33,130                               | -                                       | -  | 33,707                                     | 33,130   | 66,837             |
| 520  | Bristol          | 10,780                | 10,780                   | -      | -                              | -                                    | -                                       | -  | 10,780                                     | -  | 10,780             |
| 530  | Buena Vista      | 3,129                 | 2,865                    | -      | -                              | 264                                  | -                                       | -  | 3,129                                      | -  | 3,129              |
| 540  | Charlottesville  | 15,175                | -                        | 15,175 | -                              | -                                    | -                                       | -  | 15,175                                     | -  | 15,175             |
| 550  | Chesapeake       | 147,377               | 17,333                   | 20,300 | 1,500                          | 4,128                                | 104,116                                 | -  | 147,377                                    | -  | 147,377            |
| 570  | Colonial Heights | 9,662                 | 9,662                    | -      | -                              | -                                    | -                                       | -  | 9,662                                      | -  | 9,662              |
| 590  | Danville         | 27,481                | 14,003                   | -      | 200                            | 2,922                                | -                                       | -  | 16,327                                     | 798  | 17,125             |
| 630  | Fredericksburg   | 24,508                | 15,000                   | 4,000  | 3,500                          | -                                    | -                                       | -  | 22,500                                     | -  | 22,500             |
| 650  | Hampton          | 95,493                | 27,309                   | 4,800  | 7,300                          | 46,084                               | 10,000                                  | -  | 80,141                                     | 15,352   | 95,493             |
| 670  | Hopewell         | 15,210                | 15,210                   | -      | -                              | -                                    | -                                       | -  | 15,210                                     | -  | 15,210             |
| 680  | Lynchburg        | 39,760                | 16,452                   | 10,300 | 2,000                          | -                                    | 11,008                                  | -  | 28,152                                     | 11,608   | 39,760             |
| 690  | Martinsville     | 6,926                 | 1,410                    | 5,516  | -                              | -                                    | -                                       | -  | 6,926                                      | -  | 6,926              |
| 700  | Newport News     | 383,333               | 78,882                   | 11,100 | 38,721                         | 9,307                                | -                                       | -  | 99,289                                     | 38,721   | 138,010            |
| 710  | Norfolk          | 393,595               | -                        | -      | 283,496                        | -                                    | -                                       | -  | 160,948                                    | 122,548  | 283,496            |
| 730  | Petersburg       | 31,936                | 3,479                    | 2,750  | 1,124                          | -                                    | 23,540                                  | -  | 30,893                                     | -  | 30,893             |
| 740  | Portsmouth       | 148,122               | 26,632                   | 15,300 | 8,100                          | -                                    | -                                       | 15,000   | 64,532                                     | 500  | 65,032             |
| 750  | Radford          | 6,026                 | 4,508                    | 1,518  | -                              | -                                    | -                                       | -  | 6,026                                      | -  | 6,026              |
| 760  | Richmond         | 708,966               | 39,500                   | 19,100 | 32,030                         | 50,300                               | 443,780                                 | 5,800  | 178,180                                    | 412,330  | 590,510            |
| 770  | Roanoke          | 153,067               | 29,250                   | 18,600 | 11,100                         | 7,396                                | -                                       | -  | 53,850                                     | 12,496   | 66,346             |
| 775  | Salem            | 51,922                | 8,911                    | 2,400  | -                              | 1,282                                | -                                       | -  | 12,593                                     | -  | 12,593             |
| 790  | Staunton         | 14,679                | 11,033                   | 3,646  | -                              | -                                    | -                                       | -  | 14,679                                     | -  | 14,679             |



| FIPS | Locality       | \$4 Available Funding | \$4 Fund Budget Category |         |                                |                                      |   |  | \$4 SUBTOTAL Purpose Code L (Land Records) | \$4 SUBTOTAL Purpose Code N (Not Land Records) | TOTAL \$4 APPROVED |
|------|----------------|-----------------------|--------------------------|---------|--------------------------------|--------------------------------------|---|--|--|--|--------------------|
|      |                |                       | Maintenance              |         | Equipment: Hardware & Software | Redaction of Social Security Numbers | Backscan/ Conversion of Images/ Indices | Other: Consulting, Training, Technical, Warranties |  |  |                    |
| 800  | Suffolk        | 263,770               | -                        | -       | 7,000                          | -                                    | -                                       | -  | -  | 7,000  | 7,000              |
| 810  | Virginia Beach | 245,235               | -                        | -       | 245,235                        | -                                    | -                                       | -  | 245,235                                    | -  | 245,235            |
| 820  | Waynesboro     | 15,735                | 11,881                   | 3,854   | -                              | -                                    | -                                       | -  | 15,735                                     | -  | 15,735             |
| 840  | Winchester     | 13,288                | 8,888                    | 3,900   | 500                            | -                                    | -                                       | -  | 13,288                                     | -  | 13,288             |
|      | Grand Total    | 8,763,160             | 2,538,719                | 804,110 | 1,713,048                      | 322,048                              | 1,688,136                               | 277,894  | 5,352,564                                  | 1,991,391                                      | 7,343,955          |

| FIPS | Locality               | \$4 Available Funding | \$1 Fund Budget Category                  |                            |                                      |  |  |                                |
|------|------------------------|-----------------------|---|----------------------------|--------------------------------------|--|--|--------------------------------|
|      |                        |                       | Maintenance                               |                            | Equipment:<br>Hardware &<br>Software | Redaction of<br>Social Security<br>Numbers | Backscan/<br>Conversion<br>of Images/<br>Indices | TOTAL \$1<br>Fund<br>Requested |
|      |                        |                       | Records<br>System<br>(Purpose<br>Code L ) | Secure<br>Remote<br>Access |                                      |  |  |                                |
| 001  | Accomack               | 34,239                | -   | -                          | -                                    | -  | -  | -                              |
| 003  | Albemarle              | 53,530                | 18,470                                    | 9,000                      | -                                    | -  | -  | 27,470                         |
| 005  | Alleghany/Covington    | 10,741                | 2,345                                     | 2,400                      | 4,780                                | 1,019                                      | -  | 10,544                         |
| 007  | Amelia                 | 30,238                | -   | -                          | -                                    | -  | -  | -                              |
| 009  | Amherst                | 39,934                | -   | -                          | -                                    | -  | -  | -                              |
| 011  | Appomattox             | 10,347                | -   | -                          | 4,200                                | -  | -  | 4,200                          |
| 013  | Arlington/Falls Church | 107,341               | 19,659                                    | -                          | -                                    | 36,200                                     | 19,996   | 75,855                         |
| 015  | Augusta                | 50,440                | -   | -                          | -                                    | -  | -  | -                              |
| 017  | Bath                   | 3,915                 | 9,306                                     | 2,400                      | -                                    | 3,588                                      | -  | 15,294                         |
| 019  | Bedford/Bedford City   | 51,188                | -   | -                          | -                                    | -  | 46,961   | 46,961                         |
| 021  | Bland                  | 2,875                 | 7,070                                     | 2,400                      | 300                                  | 209  | -  | 9,979                          |
| 023  | Botetourt              | 34,160                | -   | -                          | 12,200                               | 17,503                                     | -  | 29,703                         |
| 025  | Brunswick              | 9,792                 | 968                                       | 10,640                     | -                                    | 677  | 31,254   | 43,539                         |
| 027  | Buchanan               | 21,597                | -   | -                          | -                                    | -  | -  | -                              |
| 029  | Buckingham             | 9,576                 | -   | -                          | 6,130                                | 1,050                                      | -  | 7,180                          |
| 031  | Campbell               | 46,816                | -   | -                          | -                                    | -  | -  | -                              |
| 033  | Caroline               | 88,489                | -   | -                          | -                                    | -  | -  | -                              |
| 035  | Carroll/Galax          | 46,061                | -   | -                          | -                                    | -  | -  | -                              |
| 036  | Charles City           | 10,990                | -   | 1,064                      | -                                    | 365  | -  | 1,429                          |
| 037  | Charlotte              | 14,495                | -   | -                          | 8,160                                | -  | -  | 8,160                          |
| 041  | Chesterfield           | 288,445               | -   | -                          | -                                    | -  | -  | -                              |
| 043  | Clarke                 | 17,874                | 2,026                                     | 6,300                      | -                                    | 534  | 48,500   | 57,360                         |
| 045  | Craig                  | 2,866                 | 10,290                                    | 2,400                      | 9,288                                | -  | -  | 21,978                         |
| 047  | Culpeper               | 30,835                | -   | -                          | -                                    | -  | -  | -                              |

| FIPS | Locality                | \$4 Available Funding | \$1 Fund Budget Category                  |                            |                                      |  |  |                                |
|------|-------------------------|-----------------------|---|----------------------------|--------------------------------------|--|--|--------------------------------|
|      |                         |                       | Maintenance                               |                            | Equipment:<br>Hardware &<br>Software | Redaction of<br>Social Security<br>Numbers | Backscan/<br>Conversion<br>of Images/<br>Indices | TOTAL \$1<br>Fund<br>Requested |
|      |                         |                       | Records<br>System<br>(Purpose<br>Code L ) | Secure<br>Remote<br>Access |                                      |  |  |                                |
| 049  | Cumberland              | 6,331                 | 2,155                                     | 1,500                      | 1,800                                | 591  | -  | 6,046                          |
| 051  | Dickenson               | 6,939                 | 8,487                                     | -                          | 7,300                                | -  | 38,664   | 54,451                         |
| 053  | Dinwiddie               | 19,595                | -   | -                          | 25,000                               | -  | -  | 25,000                         |
| 057  | Essex                   | 7,211                 | -   | 1,554                      | -                                    | -  | -  | 1,554                          |
| 059  | Fairfax/Fairfax City    | 422,113               | -   | -                          | -                                    | -  | -  | -                              |
| 061  | Fauquier                | 72,176                | -   | -                          | -                                    | -  | -  | -                              |
| 063  | Floyd                   | 9,465                 | 6,514                                     | 2,400                      | 23,350                               | -  | -  | 32,264                         |
| 065  | Fluvanna                | 17,720                | 14,305                                    | 6,300                      | -                                    | 1,237                                      | 28,785   | 50,627                         |
| 067  | Franklin                | 55,551                | -   | -                          | -                                    | -  | -  | -                              |
| 069  | Frederick               | 154,138               | -   | -                          | -                                    | -  | -  | -                              |
| 071  | Giles                   | 7,977                 | -   | 272                        | 7,300                                | 982  | 9,231  | 17,785                         |
| 073  | Gloucester              | 49,520                | -   | -                          | -                                    | -  | -  | -                              |
| 075  | Goochland               | 35,823                | -   | -                          | -                                    | -  | -  | -                              |
| 077  | Grayson/Galax           | 16,450                | -   | -                          | 9,971                                | -  | -  | 9,971                          |
| 079  | Greene                  | 10,811                | -   | -                          | -                                    | -  | -  | -                              |
| 081  | Greensville/Emporia     | 6,810                 | 5,071                                     | 9,200                      | -                                    | 685  | 12,909   | 27,865                         |
| 083  | Halifax                 | 17,334                | 476                                       | 6,180                      | 13,000                               | 1,862                                      | 99,400   | 120,918                        |
| 085  | Hanover                 | 267,653               | -   | -                          | -                                    | -  | -  | -                              |
| 087  | Henrico                 | 245,075               | -   | -                          | -                                    | -  | -  | -                              |
| 089  | Henry                   | 22,521                | -   | -                          | -                                    | -  | -  | -                              |
| 091  | Highland                | 2,799                 | 6,508                                     | 2,400                      | 15,670                               | 495  | 21,206   | 46,279                         |
| 093  | Isle of Wight           | 23,017                | -   | 3,382                      | -                                    | 1,517                                      | 37,600   | 42,499                         |
| 095  | James City/Williamsburg | 158,072               | -   | -                          | -                                    | -  | -  | -                              |
| 097  | King and Queen          | 4,543                 | 3,732                                     | 2,400                      | 850                                  | 848  | -  | 7,830                          |
| 099  | King George             | 16,906                | 16,094                                    | 6,000                      | -                                    | -  | -  | 22,094                         |

| FIPS | Locality                  | \$4 Available Funding | \$1 Fund Budget Category                  |                            |                                      |  |  |                                |
|------|---------------------------|-----------------------|---|----------------------------|--------------------------------------|--|--|--------------------------------|
|      |                           |                       | Maintenance                               |                            | Equipment:<br>Hardware &<br>Software | Redaction of<br>Social Security<br>Numbers | Backscan/<br>Conversion<br>of Images/<br>Indices | TOTAL \$1<br>Fund<br>Requested |
|      |                           |                       | Records<br>System<br>(Purpose<br>Code L ) | Secure<br>Remote<br>Access |                                      |  |  |                                |
| 101  | King William              | 14,204                | -   | -                          | -                                    | -  | -  | -                              |
| 103  | Lancaster                 | 15,982                | -   | -                          | 7,300                                | -  | -  | 7,300                          |
| 105  | Lee                       | 9,603                 | 2,278                                     | 3,900                      | 4,120                                | 910  | -  | 11,208                         |
| 107  | Loudoun                   | 182,997               | -   | -                          | -                                    | -  | -  | -                              |
| 109  | Louisa                    | 143,009               | -   | -                          | -                                    | -  | -  | -                              |
| 111  | Lunenburg                 | 7,430                 | -   | 2,400                      | -                                    | 896  | 100,000  | 103,296                        |
| 113  | Madison                   | 8,425                 | 3,255                                     | 2,400                      | 13,780                               | 876  | -  | 20,311                         |
| 115  | Mathews                   | 7,505                 | -   | 12,478                     | -                                    | 3,859                                      | -  | 16,337                         |
| 117  | Mecklenburg               | 22,103                | -   | 5,268                      | -                                    | -  | 11,000   | 16,268                         |
| 119  | Middlesex                 | 9,896                 | -   | -                          | 2,440                                | 19,473                                     |  | 21,913                         |
| 121  | Montgomery                | 36,002                | 41,248                                    | 15,450                     | -                                    | -  | -  | 56,698                         |
| 125  | Nelson                    | 19,177                | -   | -                          | -                                    | -  | -  | -                              |
| 127  | New Kent                  | 19,835                | 18,566                                    | 6,000                      | -                                    | 1,649                                      | 24,300   | 50,515                         |
| 131  | Northampton               | 10,835                | -   | 491                        | -                                    | 1,151                                      | -  | 1,642                          |
| 133  | Northumberland            | 25,423                | -   | -                          | -                                    | -  | -  | -                              |
| 135  | Nottoway                  | 10,323                | -   | -                          | 6,527                                | -  | -  | 6,527                          |
| 137  | Orange                    | 79,509                | -   | -                          | -                                    | -  | -  | -                              |
| 139  | Page                      | 29,087                | -   | -                          | -                                    | -  | -  | -                              |
| 141  | Patrick                   | 20,421                | -   | -                          | -                                    | -  | -  | -                              |
| 143  | Pittsylvania              | 39,990                | -   | -                          | -                                    | -  | -  | -                              |
| 145  | Powhatan                  | 33,629                | -   | -                          | -                                    | -  | -  | -                              |
| 147  | Prince Edward             | 12,815                | -   | -                          | -                                    | -  | -  | -                              |
| 149  | Prince George             | 40,730                | -   | -                          | -                                    | -  | -  | -                              |
| 153  | Prince William/Man/Man Pk | 944,803               | -   | -                          | -                                    | -  | -  | -                              |
| 155  | Pulaski                   | 18,220                | -   | -                          | -                                    | 1,118                                      | -  | 1,118                          |
| 157  | Rappahannock              | 4,636                 | 10,653                                    | -                          | -                                    | -  | -  | 10,653                         |
|      |                           |                       |   |                            |                                      |  |  |                                |

| FIPS | Locality                | \$4 Available Funding | \$1 Fund Budget Category                  |                            |                                      |  |  |                                |
|------|-------------------------|-----------------------|---|----------------------------|--------------------------------------|--|--|--------------------------------|
|      |                         |                       | Maintenance                               |                            | Equipment:<br>Hardware &<br>Software | Redaction of<br>Social Security<br>Numbers | Backscan/<br>Conversion<br>of Images/<br>Indices | TOTAL \$1<br>Fund<br>Requested |
|      |                         |                       | Records<br>System<br>(Purpose<br>Code L ) | Secure<br>Remote<br>Access |                                      |  |  |                                |
| 159  | Richmond                | 5,009                 | 13,491                                    | 6,000                      | -                                    | -  | -  | 19,491                         |
| 161  | Roanoke                 | 98,170                | -   | -                          | -                                    | -  | -  | -                              |
| 163  | Rockbridge/Lexington    | 18,452                | -   | -                          | -                                    | -  | -  | -                              |
| 165  | Rockingham/Harrisonburg | 402,083               | -   | -                          | -                                    | -  | -  | -                              |
| 167  | Russell                 | 14,288                | -   | -                          | -                                    | -  | -  | -                              |
| 169  | Scott                   | 11,052                | -   | -                          | 10,065                               | -  | -  | 10,065                         |
| 171  | Shenandoah              | 60,695                | -   | -                          | -                                    | -  | -  | -                              |
| 173  | Smyth                   | 14,116                | -   | 2,926                      | 28,800                               | 1,315                                      | 12,000   | 45,041                         |
| 175  | Southampton/Franklin    | 15,617                | -   | 1,720                      | 1,823                                | 1,160                                      | -  | 4,703                          |
| 177  | Spotsylvania            | 318,940               | -   | -                          | -                                    | -  | -  | -                              |
| 179  | Stafford                | 86,092                | 47,205                                    | -                          | -                                    | -  | -  | 47,205                         |
| 181  | Surry                   | 4,900                 | 11,699                                    | 6,300                      | -                                    | -  | -  | 17,999                         |
| 183  | Sussex                  | 6,738                 | 8,262                                     | 6,000                      | -                                    | -  | 19,805   | 34,067                         |
| 185  | Tazewell                | 25,439                | 819                                       | -                          | -                                    | -  | -  | 819                            |
| 187  | Warren                  | 29,861                | -   | -                          | -                                    | -  | -  | -                              |
| 191  | Washington              | 35,449                | 16,805                                    | 9,573                      | 1,000                                | 1,634                                      | 72,371   | 101,383                        |
| 193  | Westmoreland            | 46,392                | -   | -                          | -                                    | -  | -  | -                              |
| 195  | Wise/Norton             | 26,150                | 9,850                                     | -                          | 2,170                                | -  | -  | 12,020                         |
| 197  | Wythe                   | 14,923                | -   | 1,131                      | -                                    | 1,649                                      | -  | 2,780                          |
| 199  | York/Poquoson           | 196,859               | -   | -                          | -                                    | -  | -  | -                              |
| 510  | Alexandria              | 66,837                | -   | -                          | -                                    | -  | -  | -                              |
| 520  | Bristol                 | 10,780                | 5,755                                     | 5,450                      | 4,500                                | 1,236                                      | -  | 16,941                         |
| 530  | Buena Vista             | 3,129                 | 7,131                                     | 2,400                      | -                                    | -  | -  | 9,531                          |
| 540  | Charlottesville         | 15,175                | -   | 9,136                      | -                                    | -  | -  | 9,136                          |
| 550  | Chesapeake              | 147,377               | -   | -                          | -                                    | -  | -  | -                              |

| FIPS | Locality         | \$4 Available Funding | \$1 Fund Budget Category                  |                            |                                      |  |  |                                |
|------|------------------|-----------------------|---|----------------------------|--------------------------------------|--|--|--------------------------------|
|      |                  |                       | Maintenance                               |                            | Equipment:<br>Hardware &<br>Software | Redaction of<br>Social Security<br>Numbers | Backscan/<br>Conversion<br>of Images/<br>Indices | TOTAL \$1<br>Fund<br>Requested |
|      |                  |                       | Records<br>System<br>(Purpose<br>Code L ) | Secure<br>Remote<br>Access |                                      |  |  |                                |
| 570  | Colonial Heights | 9,662                 | 16,337                                    | 6,000                      | -                                    | -  | 31,721   | 54,058                         |
| 590  | Danville         | 27,481                | -   | -                          | -                                    | -  | -  | -                              |
| 630  | Fredericksburg   | 24,508                | -   | -                          | -                                    | -  | -  | -                              |
| 650  | Hampton          | 95,493                | -   | -                          | -                                    | -  | -  | -                              |
| 670  | Hopewell         | 15,210                | 5,000                                     | 4,000                      | -                                    | -  | -  | 9,000                          |
| 680  | Lynchburg        | 39,760                | -   | -                          | -                                    | -  | -  | -                              |
| 690  | Martinsville     | 6,926                 | 2,490                                     | -                          | 8,178                                | 1,013                                      | -  | 11,681                         |
| 700  | Newport News     | 383,333               | -   | -                          | -                                    | -  | -  | -                              |
| 710  | Norfolk          | 393,595               | -   | -                          | -                                    | -  | -  | -                              |
| 730  | Petersburg       | 31,936                | -   | -                          | -                                    | -  | -  | -                              |
| 740  | Portsmouth       | 148,122               | -   | -                          | -                                    | -  | -  | -                              |
| 750  | Radford          | 6,026                 | -   | 1,232                      | -                                    | 6,381                                      | -  | 7,613                          |
| 760  | Richmond         | 708,966               | -   | -                          | -                                    | -  | -  | -                              |
| 770  | Roanoke          | 153,067               | -   | -                          | -                                    | -  | -  | -                              |
| 775  | Salem            | 51,922                | -   | -                          | -                                    | -  | -  | -                              |
| 790  | Staunton         | 14,679                | -   | 254                        | 600                                  | 1,554                                      | -  | 2,408                          |
| 800  | Suffolk          | 263,770               | -   | -                          | -                                    | -  | -  | -                              |
| 810  | Virginia Beach   | 245,235               | -   | -                          | -                                    | -  | -  | -                              |
| 820  | Waynesboro       | 15,735                | -   | 46                         | -                                    | 17,621                                     | -  | 17,667                         |
| 840  | Winchester       | 13,288                | -   | -                          | -                                    | -  | -  | -                              |
|      | Grand Total      | 8,763,160             | 354,320                                   | 188,747                    | 240,602                              | 132,857                                    | 665,703  | 1,582,229                      |

771-24-03: COMMISSIONERS OF THE REVENUE  
NONE.

774-24-03: TREASURERS  
NONE.

OTHER MATTERS

NEW BUSINESS:

| REGULAR DOCKET |  |                    |  |                   |                                  |
|----------------|--|--------------------|--|-------------------|----------------------------------|
|                | <u>LOCALITY</u>                                    | <u>OFFICER</u>     | <u>REQUEST</u>   | <u>TOTAL COST</u> | <u>COMPENSATION BOARD ACTION</u> |
| 1.             | MEETING MINUTES                                    | COMPENSATION BOARD | Staff presents minutes for approval as follows: Docket #24/02.   | N/A               | Approved.                        |
| 2.             | COMPENSATION BOARD MEETINGS                        | COMPENSATION BOARD | Confirmation of upcoming Board meetings: Regular monthly meetings are scheduled for Thursday, October 26, 2023 at 11:00 a.m. and Wednesday, November 15, 2023 at 11:00 a.m.  | N/A               | Confirmed.                       |
| 3.             | FY24 AMENDED BUDGET ALLOCATIONS PER CHAPTER 1      | COMPENSATION BOARD | Staff presents additional FY24 budget allocations to implement the budget initiatives approved in the 2023 amended Appropriation Act, Chapter 1, approved during the 2023 Special Session I of the General Assembly and approved on September 14, 2023 by Governor Youngkin for FY24.                                    | N/A               | Approved.                        |
| 4.             | FY24 TECHNOLOGY TRUST FUND COLLECTIONS & BUDGETING | COMPENSATION BOARD | <b>Collections:</b> FY24 collections for July through August totaled \$942,647.25, a decrease of 14.1% compared to the same period of collections in FY23.<br><br><b>TTF Budgeting:</b> The FY24 TTF budget request process ended September 5, 2023. Requests for funding are being considered on the docket this month. | N/A               | Noted.                           |

**CLOSED MEETING  
COMPENSATION BOARD DOCKET #24/03  
September 28, 2023**

**NO CLOSED MEETING.**

1) **MOTION FOR “CLOSED MEETING” by Chairman Jeffrey Palmore. (\_\_\_\_\_ seconded the motion).**

- ☐ Under the provisions of Section 2.2-3711.A.1, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to discuss personnel issues—discussion of interview applicants, assignment, appointment, promotion, performance, salaries, discipline or resignation of specific officers, appointees or employees.
- ☐ Under the provisions of Section 2.2-3711.A.7, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** for consultation with legal counsel and/or briefing by staff members pertaining to actual or “probable litigation” concerning

When the closed meeting is complete, the public body must ***immediately*** reconvene in open session and take a recorded vote of its members in roll call fashion.

**MOTION BY CHAIRMAN (vacant): I move to certify that only public business exempt from the Act was discussed.**  
(\_\_\_\_\_ seconded the motion.)

|                           |                              |                             |
|---------------------------|------------------------------|-----------------------------|
| Jeffrey Palmore, Chairman | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| Craig Burns, Member       | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| Staci Henshaw, Member     | Yes <input type="checkbox"/> | No <input type="checkbox"/> |

**AND**

**MOTION BY CHAIRMAN (vacant): I move to certify that only public business matters identified in the motion to convene the closed meeting were discussed. (\_\_\_\_\_ seconded the motion.)**

|                           |                              |                             |
|---------------------------|------------------------------|-----------------------------|
| Jeffrey Palmore, Chairman | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| Craig Burns, Member       | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| Staci Henshaw, Member     | Yes <input type="checkbox"/> | No <input type="checkbox"/> |

**Any member who cannot certify must state the specific details of the unauthorized discussion on the record. That record can be used as evidence in a lawsuit brought against the public body for violating the Act.**



# HANDCARRY

## COMPENSATION BOARD DOCKET #24/03

### September 28, 2023

#### OTHER MATTERS

##### NEW BUSINESS:

| REGULAR DOCKET |   |                    |   |                   |                                  |
|----------------|---|--------------------|---|-------------------|----------------------------------|
|                | <u>LOCALITY</u>   | <u>OFFICER</u>     | <u>REQUEST</u>  | <u>TOTAL COST</u> | <u>COMPENSATION BOARD ACTION</u> |
| 1.             | CONVERSION OF PART-TIME COMMONWEALTH'S ATTORNEYS TO FULL-TIME | COMPENSATION BOARD | Staff provides information to the Compensation Board regarding the conversion of Commonwealth's Attorneys' offices from Part-Time to Full-Time status. Of 2 part-time Commonwealth's Attorney's offices eligible to elect conversion to full-time status, no office made such an election. Both offices indicated they did not intend to convert to full-time status. Consequently, no budget amendment seeking funding for office conversions will be necessary. | N/A               | Noted.                           |

#### FOR YOUR INFORMATION

##### NONE.

Public Body: Compensation Board  
Date: September 28, 2023  
Time: 11:00 a.m.  
Location: Compensation Board Conference Room  
Oliver Hill Building, 102 Governor Street  
Richmond, VA 23219  
Members: Jeffrey Palmore, Chairman (present)  
Craig Burns, Ex Officio member (absent)  
Staci Henshaw, Ex Officio member (present)

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