

**Commonwealth of Virginia**  
**COMPENSATION BOARD**  
**Report to the General Assembly**

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Courtesy of Blue Ridge Regional Jail – Halifax, Virginia.

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**FY 2020 JAIL COST REPORT**

**ANNUAL JAIL REVENUES AND  
EXPENDITURES REPORT**  
**(INCLUDING CANTEEN & OTHER AUXILIARY FUNDS)**

**November 1, 2021**

## PREFACE

The Compensation Board is pleased to present the twenty-third annual Jail Cost Report in accordance with the provisions of Chapter 552, Item 75, Paragraph K. of the 2021 Virginia Acts of Assembly, Special Session I. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chief Financial Officer/Chairman.

Total costs related to Virginia's jails increased to \$1,051.3 million in FY 2020, up from \$1,023.6 million in FY 2019. The average daily population (ADP) in Virginia Jails decreased to 26,310 inmates from FY19's ADP of 28,002.

Inmate costs per day vary widely throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, location, inmate programs and management practices. This year's report shows that approximately 67.7% of the daily operating costs are attributable to personal services. For each facility, we show the number of Compensation Board funded positions (8,504 for FY 2020) and note whether the locality supplements the Compensation Board's funded salaries for jail personnel. We also note the number of locally funded positions for each jail, if any (1,716 for FY 2020).

The Commonwealth's percentage of costs funded (as a percentage of expenditures) to Virginia's jails decreased to 34.7% in FY 2020 (35.1% for 2019). Included in these costs are Commonwealth Construction Reimbursements, which were \$0.2 million in FY 2020. The local funding percent (for housing local or member jurisdiction inmates) decreased to 57.6%, from 57.9% in FY 2019.

The report shows \$41.1 million in Federal Funding. Federal funding accounted for 3.9% of all funding provided to Virginia's jails in FY 2020, compared to 3.5% in FY 2019. Funding from "Other" sources accounted for 5.0% of all FY 2020 funding provided to Virginia's jails, compared to 5.1% in FY 2019. "Other" source revenues include revenues from housing inmates of other jurisdictions and/or states, work release revenues, and revenues from inmate fees, payments, etc., and are counted as local funding support in this report.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail and Jail Farm Superintendents and Finance/Budget staff in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Robyn M. de Socio, Executive Secretary for the Compensation Board, at (804) 225-3439 or via e-mail at [robyn.desocio@scb.virginia.gov](mailto:robyn.desocio@scb.virginia.gov).

Robyn M. de Socio, Executive Secretary  
Compensation Board  
November 1, 2021

## INTRODUCTION

The FY 2020 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, Federal and Local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2021 Virginia Acts of Assembly Special Session I, Item 75, Paragraph K. requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2021, all local and regional jails and jail farms were able to send their FY 2020 information through the mail or electronically.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

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## **FY 2020 EXECUTIVE SUMMARY**

### **Total Operating Costs**

The FY 2020 average operating cost per inmate per day increased to \$100.32, up \$8.35 from FY 2019. Jail operating costs per inmate day ranged from a low of \$50.07 at the Northern Neck Regional Jail to a high of \$354.59 at the Fairfax County Jail.

The average daily population (ADP) for all jails decreased by 6.0% in FY 2020 to 26,310. During FY 2020, 9.7 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2020 were \$1,051.3 million. The Compensation Board provided funding of \$362.1 million, with other state agencies providing an additional \$2.6 million, primarily in grant funding. Virginia's localities contributed \$605.1 million to their jails and jail farm (including debt service obligations) and an additional \$15.6 million to house inmates at other jurisdictions. The federal government provided funding of \$41.1 million in direct grants and per diems. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$31.8 million. Work release funds generated by the inmates provided \$4.8 million. Funding received for out of state inmates was negligible. For FY 2020, the twenty-two regional jails showed total revenues exceeded expenditures by \$11.7 million, or \$2.07 per inmate day.

The Commonwealth's share of total expenditures decreased during FY 2020 at 34.7%. The Commonwealth's share of total expenditures ranged from a low of 16.3% for the Fairfax County Jail to a high of 63.4% for the Accomack County Jail.

Average operating costs per inmate day for the Northern region of Virginia continue to be the highest at \$163.82. The other regions of the state incurred costs substantially lower. The Eastern region was the next highest at \$96.20, followed by the Central region at \$80.95 and the Western region at \$69.26.

The locality's share of total expenditures ranged from a low of 0.0% for the Northern Neck Regional Jail to a high of 79.8% for the Loudoun County Jail. The average share for localities was 57.6%.

### **Total Revenues**

Commonwealth construction funding in FY 2020 for jail expansion totaled \$0.2 million. The funding activity was related to the Chesapeake City Jail.

## **FY 2020 Executive Summary, continued**

### **Total Revenues, continued**

Forty-two jails received Federal revenue of various types, totaling \$41.1 million (\$33.8 million in federal per diems, \$5.1 million in federal grants, and \$2.2 million in other federal funds). The Northern Neck Regional Jail and Piedmont Regional Jail received 50.2% and 32.9%, respectively in funding from federal sources. The average federal inmate revenue per diem received by all Virginia jails was \$68.35. The Commonwealth's overhead recovery program returned \$7.2 million to the general fund.

### **Sheriff Operated Local Jail Costs**

During FY 2020 the local jails (36) incurred 4.0 million incarceration days, or 41.3% of the total for all Jails. Federal/Out of State inmate days accounted for 2.2% of the local jails' total. Operating costs per day for housing inmates in Sheriff-run local jails were \$134.98 (FY 2019, \$120.98) and total costs were \$142.28, or \$33.84 per day higher than the average of \$108.44 for all jails. On average, localities contributed 62.6% to their local jails' expenditures, compared to the statewide average locality contribution of 57.6% for all jails.

### **Regional Jail Costs**

Regional jails' operating costs were \$76.03, or \$24.30 lower per day than the statewide average of \$100.32. When debt service and long-term capital costs are included, the regional jails' total costs were \$23.72 per inmate day lower than the statewide average (\$84.72 per inmate day compared to \$108.44, respectively).

Regional jails were responsible for 5.7 million incarceration days, or 58.3% of the state's total inmate responsible days. With an ADP of 1,111 federal inmates, regional jails held 82.1% of the federal and out of state inmate population.

### **Jail Farm Costs**

Through FY20, the state continued to partially fund the operation of one jail farm. The jail farm accounted for the remaining 0.4% of inmate responsible days. The jail farm average operating cost per inmate day was \$79.88, or \$20.44 a day lower than the state average of \$100.32. The jail farm incurred no capital expenditures/debt service costs during the year. As a result, total expenditures per inmate day were \$79.88. The jail farm did not hold any federal inmates nor receive any federal funding.

### **Additional Housing Costs Incurred at Other Localities**

For localities without their own jail, the City of Harrisonburg paid the highest amount for housing inmates in facilities outside of their locality at \$3.5 million, followed by the City of Fairfax at \$1.5 million. For localities that operated their own jail, Page County paid the highest amount for housing inmates in other facilities (due to capacity limitations) at \$1.6 million, followed by Henry County at \$1.1 million.

## **FY 2020 Executive Summary, continued**

### **Canteen Fund & Other Inmate related Accounts**

A statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies is required for inclusion in the Jail Cost Report.

Jails continue to employ three different operations and accounting approaches. Maintaining a canteen operation and fund continued to be the most used method. The funds are accounted for on a (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; or (3) Canteen items directly purchased from a local vendor with no funds accounted for at Jail Level – the items purchased were charged directly to the inmates at cost. The individual jail's operating policy had a direct impact on the related size and amount of inmate canteen activity. Whether a jail sells tobacco products through the canteen, and how often inmates are allowed to make purchases, both greatly affect the funds reported.

Similarly, the other inmate related accounts, including Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue, were recorded using different accounting approaches. Most of the jails deposited the revenues into either an inmate canteen fund or with the locality/fiscal agent's general fund. When these funds were maintained as separate accounts, their activities were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix E.

### **Summary of Presentation of Funds Expenses and Revenues**

<b><u>FUND NAME</u></b>	<b><u>(In Thousands) REVENUES</u></b>	<b><u>(In Thousands) EXPENDITURES</u></b>
INMATE CANTEEN	\$ 21,991	\$ 23,265
TELEPHONE	\$ 16,544	\$ 6,698
WORK RELEASE/OTHER	\$ 7,706	\$ 3,222
MEDICAL CO-PAYMENTS	\$ 1,649	\$ 1,676
INTEREST/INVEST MONIES	\$ 22	\$ 5

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**Total Virginia Jails (59)****Fiscal Year****2020****IN  
000's****(Except for FACILITY PROFILE)****1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	901	# of Locally Funded Positions:	1,716
Direct Supervision - # Beds	8,197	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,224	Houses Females	Mixed
Date(s) Built	1914 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,504		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	9,629,413
<b>FED/ OUT OF STATE ADP</b>	1,354
<b>TOTAL LIDS ADP</b>	26,310
<b>DOC RATED OPERATING CAPACITY</b>	22,613

<b>OPERATING</b>
<b>CAPACITY USE %</b>
116% TOTAL
110% STATE (TOTAL less FED/OUT OF STATE ADP)

<b>ALL INMATE RESPONSIBLE DAYS</b>	9,694,804
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**2. EXPENDITURES**

Personal Services	\$658,097
Food Services	\$38,198
Medical Services	\$118,909
Inmate Programs	\$2,151
Transportation	\$6,864
Direct Jail Support	\$87,894
Capital Accounts - Operating	\$14,750
Other Jail Indirect Expenses	\$45,743
<b>SUB-TOTAL OPERATING</b>	<b>\$972,606</b>
Capital Accounts - Long Term	\$882
Debt Service	\$77,848
<b>TOTAL EXPENSES</b>	<b>\$1,051,336</b>

**EXPENSES**  
Per Inmate Day

\$67.88
\$3.94
\$12.27
\$0.22
\$0.71
\$9.07
\$1.52
\$4.72
<b>\$100.32</b>
<b>Per Inmate Day</b>
\$0.09
\$8.03
<b>\$108.44</b>
<b>Per Inmate Day</b>

<b>ALL INMATE RESPONSIBLE DAYS</b>	9,694,804
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**3. REVENUES**

Commonwealth Funded	
Grants	\$2,366
Salaries	\$298,714
Per-Diems (Gross)	\$58,581
- Overhead Recovery	(\$7,234)
Per-Diems (Net)	\$51,347
Office / Vehicles	\$16,282
Other	(\$4,225)
Federal: Per-Diems	\$33,849
Grants	\$5,040
Other	\$2,193
Local Jurisdictional - Operating (to balance)	\$536,124
Non-Local Jurisdictional	\$15,115
Out of State	\$17
Work Release	\$4,781
Other	\$31,789
<b>SUB-TOTAL OPERATING</b>	<b>\$993,392</b>
Local Jurisdictional - Debt Related	\$68,946
Non-Local Jurisdictional - Debt Related	\$455
Commonwealth Construction Reimbursement	\$242
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$1,063,035</b>

**REVENUES**  
Per Inmate Day  
(All)

\$0.24
\$30.81
\$6.04
(\$0.75)
\$5.30
\$1.68
(\$0.44)
\$3.49
\$0.52
\$0.23
\$55.30
\$1.56
\$0.00
\$0.49
\$3.28

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

\$68.35	<b>34.69% STATE FUNDED</b>
	<b>3.91% FEDERAL FUNDED</b>
	<b>50.99% LOCAL OPERATING</b>
	<b>6.56% LOCAL DEBT - RELATED</b>
	<b>4.96% OTHER FUNDED</b>
	<b>101.11% TOTAL FUNDED</b>

**\$102.47** Per Inmate Day

Local Jurisdictional - Debt Related	\$68,946	\$7.11
Non-Local Jurisdictional - Debt Related	\$455	\$0.05
Commonwealth Construction Reimbursement	\$242	\$0.02
CAP Funds (Federal)	\$0	\$0.00
<b>TOTAL REVENUES</b>	<b>\$1,063,035</b>	<b>\$109.65</b>
		<b>Per Inmate Day</b>
<b>Excess (Deficiency) of Revenues over Expenditures</b>	<b>\$11,699</b>	<b>\$1.21</b>
		<b>Per Inmate Day</b>

**Total Virginia Jails (59)****Fiscal Year****2019****IN  
000's****(Except for FACILITY PROFILE)****1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	901	# of Locally Funded Positions:	1,659
Direct Supervision - # Beds	8,197	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,224	Houses Females	Mixed
Date(s) Built	1914 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,524		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	10,248,857
<b>FED/ OUT OF STATE ADP</b>	1,398
<b>TOTAL LIDS ADP</b>	28,002
<b>DOC RATED OPERATING CAPACITY</b>	22,421

<b>OPERATING</b>
<b>CAPACITY USE %</b>
125% TOTAL
119% STATE (TOTAL less FED/OUT OF STATE ADP)

**ALL INMATE RESPONSIBLE DAYS** 10,305,881**2. EXPENDITURES**

Personal Services	\$635,384
Food Services	\$39,008
Medical Services	\$120,297
Inmate Programs	\$2,154
Transportation	\$7,033
Direct Jail Support	\$86,022
Capital Accounts - Operating	\$13,694
Other Jail Indirect Expenses	\$44,257
<b>SUB-TOTAL OPERATING</b>	<b>\$947,849</b>

**EXPENSES**  
Per Inmate Day

\$61.65
\$3.79
\$11.67
\$0.21
\$0.68
\$8.35
\$1.33
\$4.29
<b>\$91.97</b>

Per Inmate Day

Capital Accounts - Long Term	\$2,798
Debt Service	\$72,924
<b>TOTAL EXPENSES</b>	<b>\$1,023,571</b>

\$0.27
\$7.08
<b>\$99.32</b>

Per Inmate Day

**ALL INMATE RESPONSIBLE DAYS** 10,305,881**3. REVENUES**

Commonwealth Funded	
Grants	\$2,554
Salaries	\$290,127
Per-Diems (Gross)	\$62,699
- Overhead Recovery	(\$7,461)
Per-Diems (Net)	\$55,238
Office / Vehicles	\$13,138
Other	(\$4,580)
Federal: Per-Diems	\$32,439
Grants	\$1,818
Other	\$1,073
Local Jurisdictional - Operating (to balance)	\$526,233
Non-Local Jurisdictional	\$13,934
Out of State	\$20
Work Release	\$6,776
Other	\$30,655

**REVENUES**  
Per Inmate Day  
(All)**REVENUES**  
Per Inmate Day  
(Federal)

\$0.25
\$28.15
\$6.08
(\$0.72)
\$5.36
\$1.27
(\$0.44)
\$3.15
\$0.18
\$0.10
\$51.06
\$1.35
\$0.00
\$0.66
\$2.97

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

<b>35.05% STATE FUNDED</b>
<b>3.45% FEDERAL FUNDED</b>
<b>51.41% LOCAL OPERATING</b>
<b>6.53% LOCAL DEBT - RELATED</b>
<b>5.07% OTHER FUNDED</b>
<b>101.51% TOTAL FUNDED</b>

**SUB-TOTAL OPERATING** **\$969,425****\$94.07** Per Inmate Day

Local Jurisdictional - Debt Related	\$66,817
Non-Local Jurisdictional - Debt Related	\$458
Commonwealth Construction Reimbursement	\$2,301
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$1,039,001</b>

\$6.48
\$0.04
\$0.22
\$0.00
<b>\$100.82</b>

Per Inmate Day

*Excess (Deficiency) of  
Revenues over Expenditures***\$15,430****\$1.50**

Per Inmate Day

**All Local Jails (36)****Fiscal Year 2020****1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	279	# of Locally Funded Positions	1,033
Direct Supervision - # Beds	3,418	Air Conditioned	Mixed
Indirect Supervision - # Beds	6,625	Houses Females	Mixed
Date(s) Built	1908 - 2013	Operates Dispatch	Mixed
Compensation Board Funded Positions	4,265		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	3,964,002
<b>FED/ OUT OF STATE ADP</b>	243
<b>TOTAL LIDS ADP</b>	10,831
<b>DOC RATED OPERATING CAPACITY</b>	10,235

<b>OPERATING CAPACITY</b>
106% TOTAL
103% STATE (TOTAL less FED/OUT OF STATE ADP)

<b>ALL INMATE RESPONSIBLE DAYS</b>	3,999,034
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**2. EXPENDITURES**

Personal Services	\$371,199,590
Food Services	\$18,394,800
Medical Services	\$61,655,625
Inmate Programs	\$1,063,735
Transportation	\$3,948,124
Direct Jail Support	\$34,179,719
Capital Accounts - Operating	\$6,258,419
Other Jail Indirect Expenses	\$42,721,691
<b>SUB-TOTAL OPERATING</b>	<b>\$539,421,703</b>
Capital Accounts - Long Term	\$1,609
Debt Service	\$29,567,024
<b>TOTAL EXPENSES</b>	<b>\$568,990,336</b>

**EXPENSES**

Per Inmate Day

\$92.82

\$4.60

\$15.42

\$0.27

\$0.99

\$8.55

\$1.56

\$10.68

**\$134.89**

Per Inmate Day

\$0.00

\$7.39

**\$142.28**

Per Inmate Day

<b>ALL INMATE RESPONSIBLE DAYS</b>	3,999,034
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**3. REVENUES**

Commonwealth Funded	
Grants	\$479,351
Salaries	\$154,207,499
Per-Diems (Gross)	\$24,241,303
- Overhead Recovery	(\$1,174,004)
Per-Diems (Net)	\$23,068,525
Office / Vehicles	\$5,739,968
Other	(\$4,041,208)
Federal: Per-Diems	\$8,943,377
Grants	\$4,210,349
Other	\$1,005,129
Local Jurisdictional - Operating (to balance)	\$327,350,557
Non-Local Jurisdictional	\$7,759,010
Out of State	\$6,750
Work Release	\$1,687,421
Other	\$8,765,071
<b>SUB-TOTAL OPERATING</b>	<b>\$539,181,799</b>

<b>REVENUES</b>	<b>REVENUES</b>
Per Inmate Day	Per Inmate Day
(All)	(Federal)

\$0.12

\$38.56

\$6.06

(\$0.29)

\$5.77

\$1.44

(\$1.01)

\$2.24

\$1.05

\$0.25

\$81.86

\$1.94

\$0.00

\$0.42

\$2.19

**\$134.83**

Per Inmate Day

Local Jurisdictional - Debt Related	\$29,112,091
Non-Local Jurisdictional - Debt Related	\$454,933
Commonwealth Construction Reimbursement	\$241,513
CAP Funds (Federal)	\$0
<b>TOTAL REVENUES</b>	<b>\$568,990,336</b>

\$7.28

\$0.11

\$0.06

\$0.00

**\$142.28**

Per Inmate Day

Excess (Deficiency) of  
Revenues over Expenditures

**\$0****FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE****31.58% STATE FUNDED****2.49% FEDERAL FUNDED****57.53% LOCAL OPERATING****5.12% LOCAL DEBT-RELATED****3.28% OTHER FUNDED****100.00% TOTAL FUNDED**

# All Regional Jails (22)

## Fiscal Year 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	622	# of Locally Funded Pos.	645
Direct Supervision - # Beds	4,779	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,479	Houses Females	Yes
Date(s) Built	1935 - 2014	Operates Dispatch	No
Compensation Board Funded Positions	4,239		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	5,623,423
<b>FED/ OUT OF STATE ADP</b>	1,111
<b>TOTAL LIDS ADP</b>	15,365
<b>DOC RATED OPERATING CAPACITY</b>	12,258

<b>OPERATING CAPACITY</b>
125% TOTAL
116% STATE (TOTAL less FED/OUT OF STATE ADP)

<b>ALL INMATE RESPONSIBLE DAYS</b>	5,653,782
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**2. EXPENDITURES**

		<b>EXPENSES</b> Per Inmate Day	
Personal Services	\$284,754,106	\$50.37	
Food Services	\$19,567,332	\$3.46	
Medical Services	\$56,993,577	\$10.08	
Inmate Programs	\$1,087,158	\$0.19	
Transportation	\$2,863,439	\$0.51	
Direct Jail Support	\$53,310,541	\$9.43	
Capital Accounts - Operating	\$8,419,826	\$1.49	
Other Jail Indirect Expenses	\$2,833,943	\$0.50	
<b>SUB-TOTAL OPERATING</b>	<b>\$429,829,922</b>	<b>\$76.03</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$880,760	\$0.16	
Debt Service	\$48,280,811	\$8.54	
<b>TOTAL EXPENSES</b>	<b>\$478,991,493</b>	<b>\$84.72</b>	<b>Per Inmate Day</b>

<b>ALL INMATE RESPONSIBLE DAYS</b>	5,653,782
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**3. REVENUES**

		<b>REVENUES</b> Per Inmate Day (All)	<b>REVENUES</b> Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$1,886,548	\$0.33		
Salaries	\$144,506,126	\$25.56		
Per-Diems (Gross)	\$33,576,053	\$5.94		
- Overhead Recovery	(\$6,060,225)	(\$1.07)		
Per-Diems (Net)	\$27,515,865	\$4.87		
Office / Vehicles	\$10,543,476	\$1.86		
Other	(\$183,845)	(\$0.03)		
Federal: Per-Diems	\$24,905,465	\$4.41	\$61.27	<b>38.47% STATE FUNDED</b>
Grants - Includes Fed. Stabilization Funds	\$829,445	\$0.15		<b>5.62% FEDERAL FUNDED</b>
Other	\$1,187,845	\$0.21		
Local Jurisdictional - Operating	\$206,183,896	\$36.47		<b>43.04% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$7,356,200	\$1.30		
Out of State	\$9,900	\$0.00		<b>8.32% LOCAL DEBT - RELATED</b>
Work Release	\$3,091,099	\$0.55		<b>6.99% OTHER FUNDED</b>
Other	\$23,024,036	\$4.07		<b>102.44% TOTAL FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$450,856,055</b>	<b>\$79.74</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$39,834,083	\$7.05		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$490,690,138</b>	<b>\$86.79</b>	<b>Per Inmate Day</b>	
<i>Excess (Deficiency) of Revenues over Expenditures</i>	<b>\$11,698,645</b>	<b>\$2.07</b>	<b>Per Inmate Day</b>	

**All Jail Farms (1)****Fiscal Year 2020****1. FACILITY PROFILE**

Contract Medical	Mixed	Farm "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Pos.	38
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	41,988
<b>FED / OUT OF STATE ADP</b>	0
<b>TOTAL LIDS ADP</b>	115
<b>DOC RATED OPERATING CAPACITY</b>	120

<b>OPERATING CAPACITY</b>
96% TOTAL
96% STATE (TOTAL less FED/OUT OF STATE ADP)

**ALL INMATE RESPONSIBLE DAYS 41,988****2. EXPENDITURES**

		<b>EXPENSES</b> Per Inmate Day	
Personal Services	\$2,142,948	\$51.04	
Food Services	\$235,826	\$5.62	
Medical Services	\$259,182	\$6.17	
Inmate Programs	\$0	\$0.00	
Transportation	\$52,702	\$1.26	
Direct Jail Support	\$403,787	\$9.62	
Capital Accounts - Operating	\$72,094	\$1.72	
Other Jail Indirect Expenses	\$187,657	\$4.47	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,354,196</b>	<b>\$79.88</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENDITURES</b>	<b>\$3,354,196</b>	<b>\$79.88</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS 41,988****3. REVENUES**

		<b>REVENUES</b> Per Inmate Day (All)	<b>REVENUES</b> Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$762,738	\$18.17		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$762,738	\$18.17		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,589,168	\$61.66		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$2,290	\$0.05		
Other	\$0	\$0.00		
<b>SUB-TOTAL OPERATING</b>	<b>\$3,354,196</b>	<b>\$79.88</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$3,354,196</b>	<b>\$79.88</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

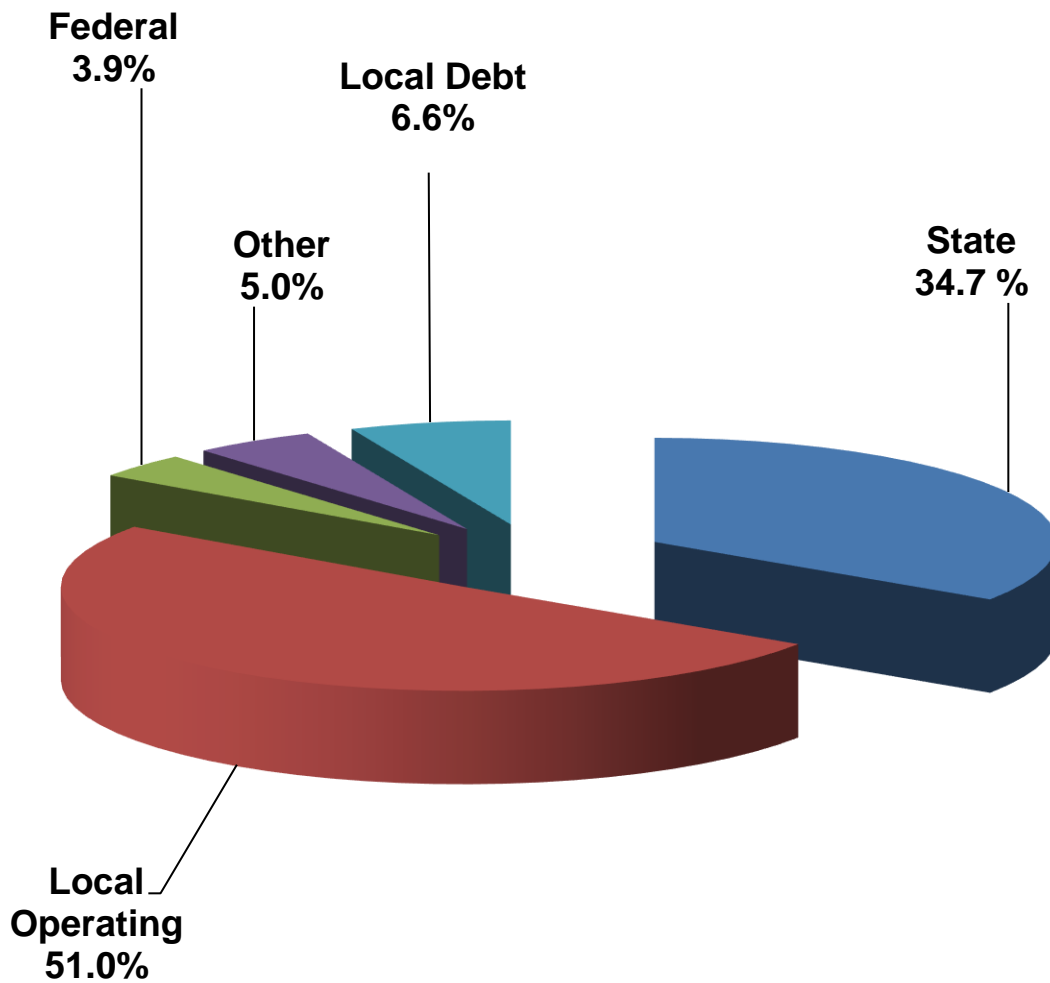
**22.74% STATE FUNDED**  
**0.00% FEDERAL FUNDED**  
**77.19% LOCAL OPERATING**  
**0.00% LOCAL DEBT RELATED**  
**0.07% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

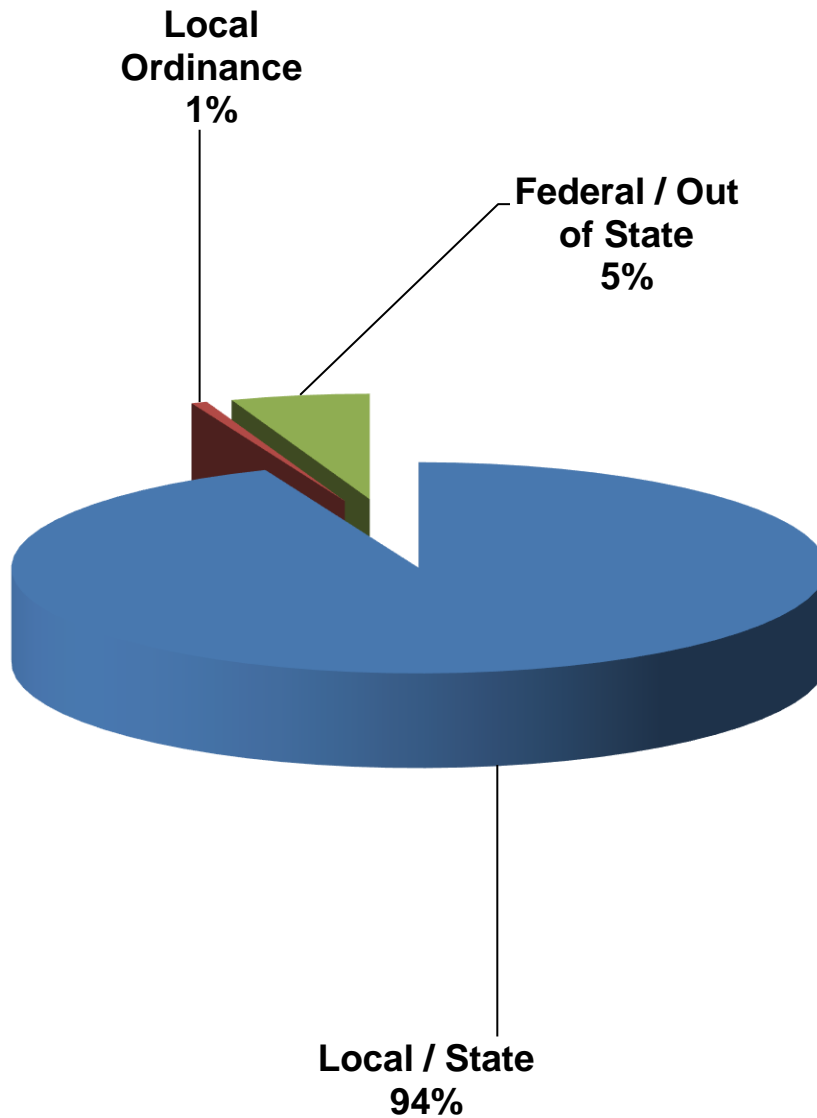
## Summary of Jails Reported - FY 2020

Jails included in the FY 2019 Jail Cost Report	59
Jails removed after the FY 2019 Jail Cost Report (Closed)	-0-
Jails added to the FY 2020 Jail Cost Report	-0-
Total # of Jails included in the FY 2020 Jail Cost Report	<u>59</u>

**FY'20 JAIL COST REPORT  
FUNDING PERCENT OF  
TOTAL EXPENDITURES  
(BY SOURCE)**



# **FY'20 JAIL COST REPORT INMATE DAYS (BY TYPE)**

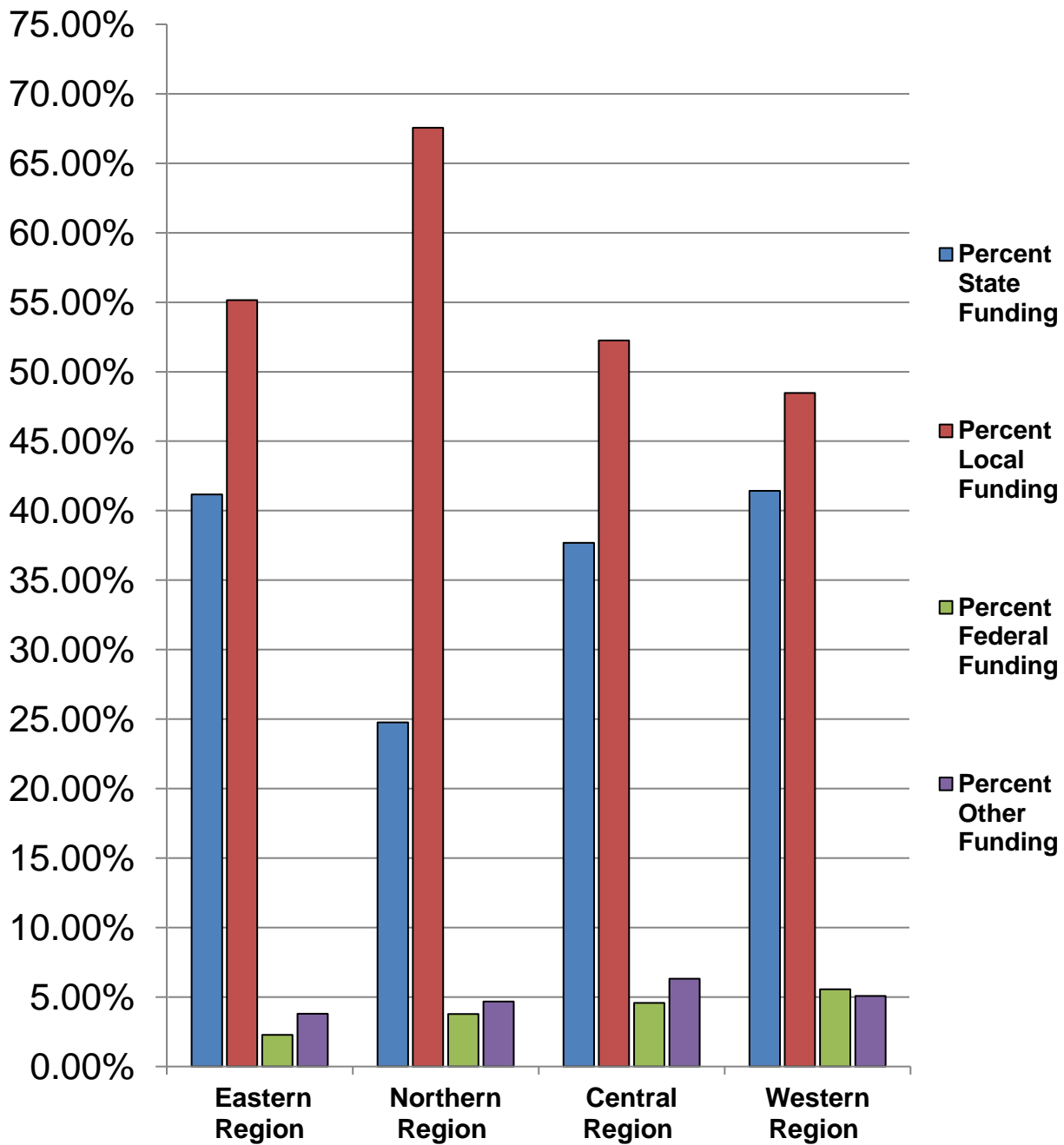




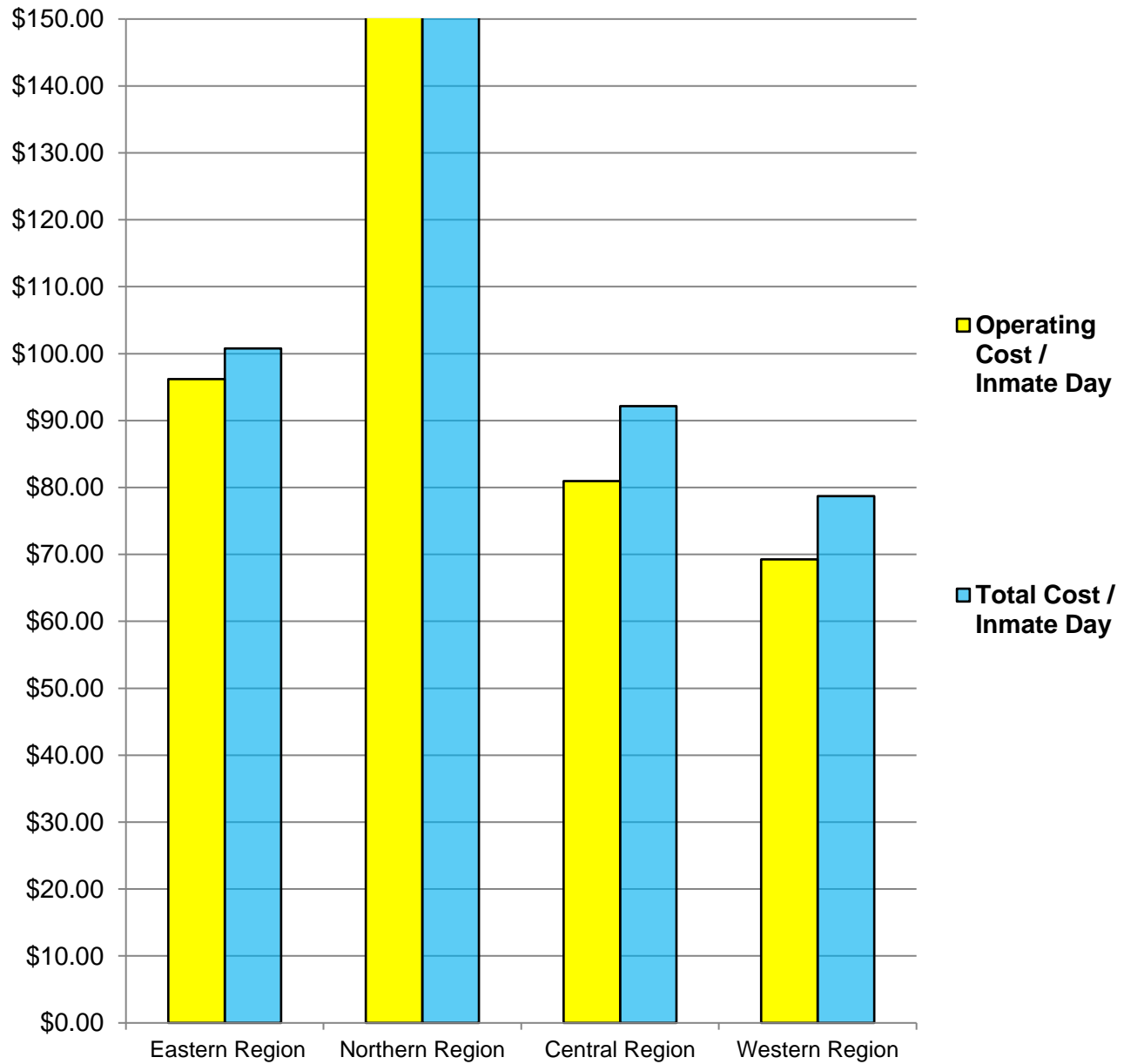
# **FY'20 JAIL COST REPORT**

## **JAIL FUNDING BY REGION**

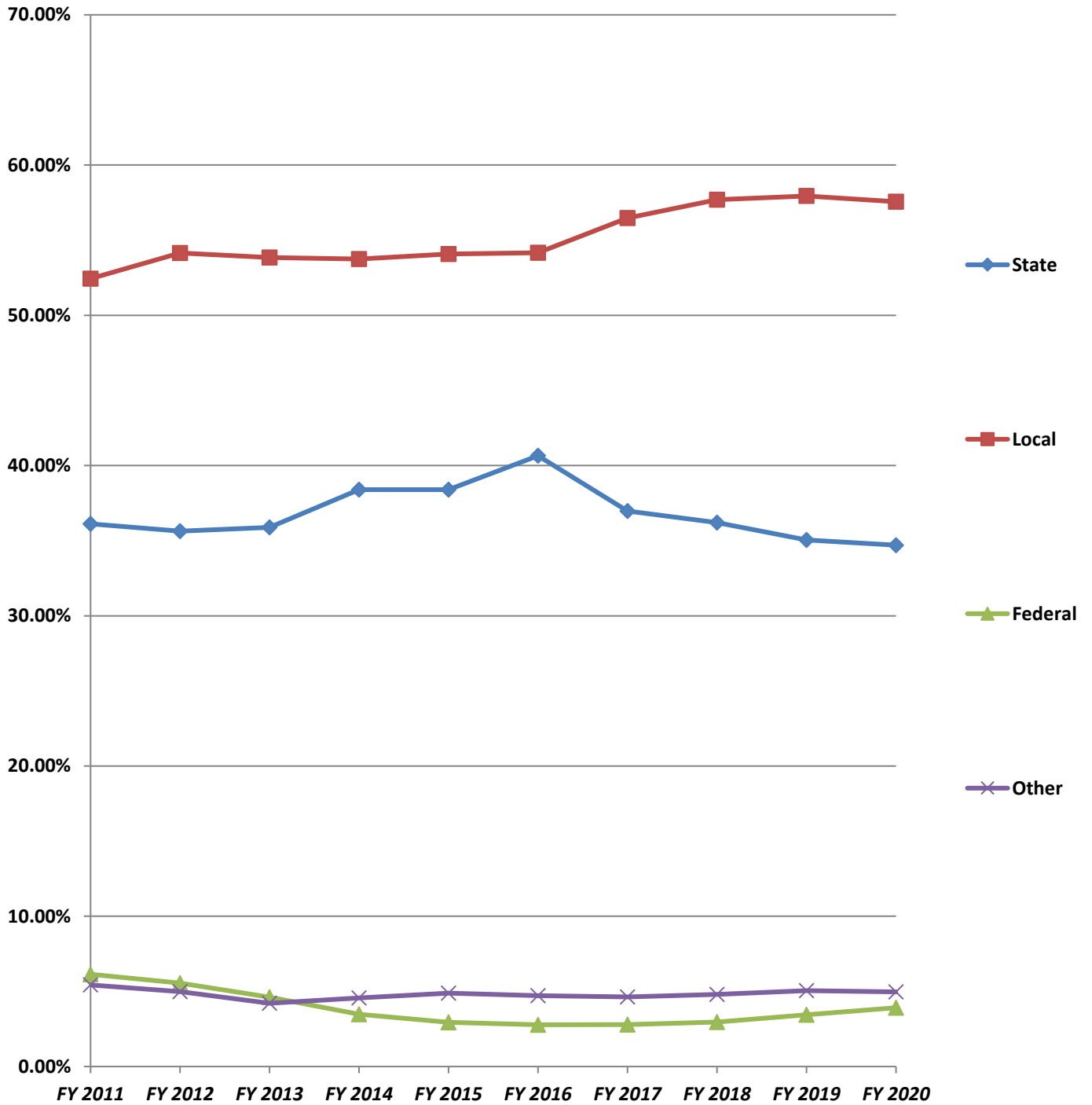
### **(FUNDING SOURCE)**



**FY'20 JAIL COST REPORT  
OPERATING AND TOTAL JAIL COSTS BY  
REGION  
(PER INMATE DAY)**

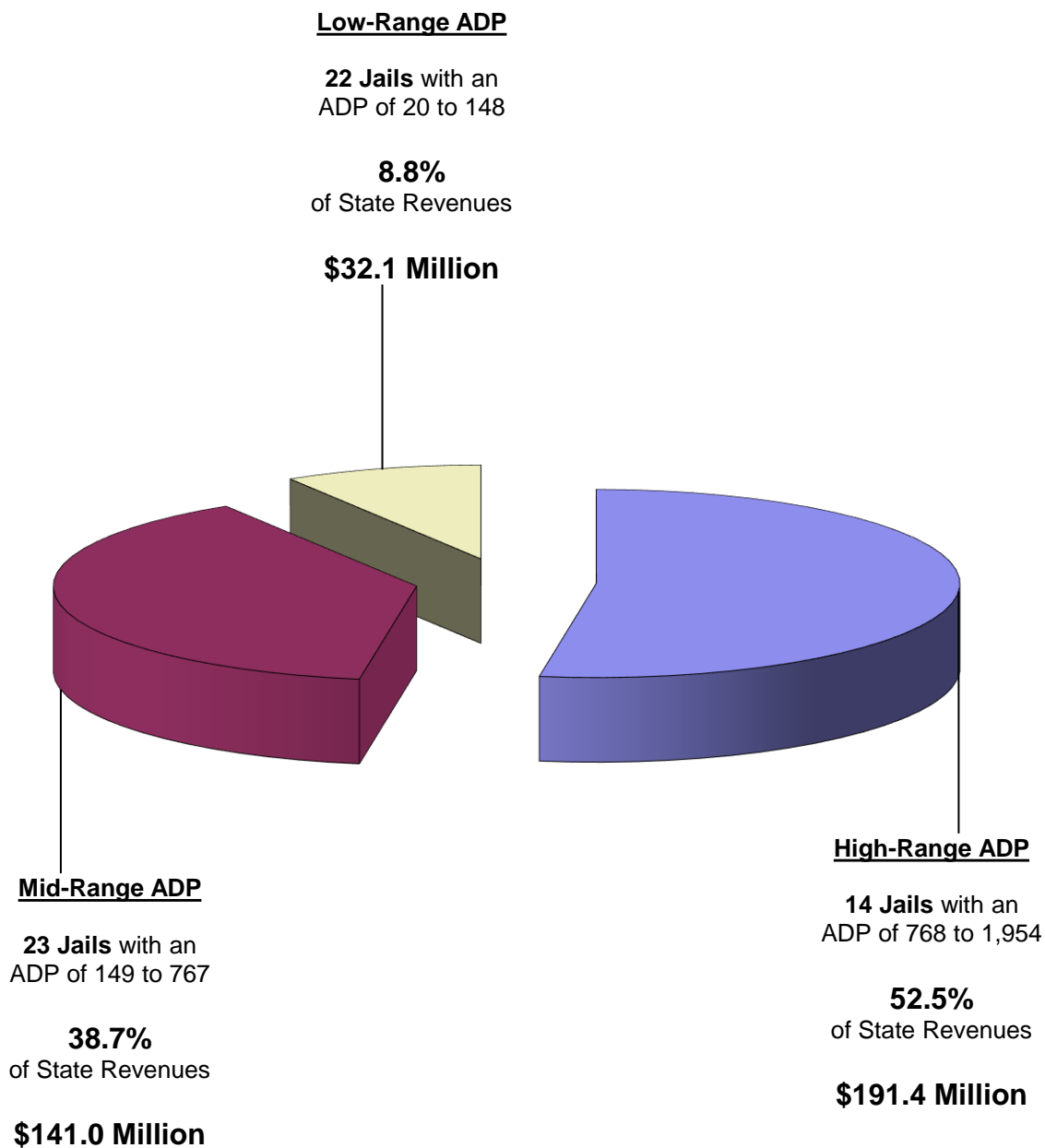


## FY'20 JAIL COST REPORT 10 YEAR HISTORICAL FUNDING BY SOURCE



# FY'20 JAIL COST REPORT

## DISTRIBUTION OF STATE REVENUES BY JAIL AVERAGE DAILY POPULATION (ADP) RANGES



**FY 2020**  
**Jail Cost Per Inmate Day**  
**Operating and Total Expenditures**  
**(Highest to Lowest - by Region)**

<b>Fips</b>	<b>Jail</b>	<b>Operating Costs Per Inmate Day</b>	<b>Total Expenditures Per Inmate Day</b>
<b>Northern Region</b>			
059	Fairfax County	\$354.59	\$358.98
013	Arlington County	\$334.52	\$334.52
510	Alexandria City	\$266.18	\$266.18
107	Loudoun County	\$228.89	\$268.50
153	Prince William / Manassas Regional	\$178.80	\$180.08
061	Fauquier County	\$165.13	\$165.13
139	Page County	\$132.38	\$132.38
047	Culpeper County	\$130.77	\$130.77
165	Rockingham County	\$122.04	\$127.51
003	Albemarle / Charlottesville Regional	\$109.07	\$112.68
137	Central Virginia Regional	\$99.69	\$99.69
069	Northwestern Regional	\$97.04	\$104.77
163	Rockbridge Regional	\$81.02	\$83.59
496	R.S.W. Regional	\$70.19	\$86.80
493	Middle River Regional	\$57.80	\$63.33
<b>Northern Region Average</b>		<b>\$163.82</b>	<b>\$170.39</b>
<b>Central Region</b>			
103	Lancaster County	\$170.44	\$170.44
760	Richmond City	\$138.21	\$163.62
041	Chesterfield County	\$121.43	\$131.59
087	Henrico County	\$99.60	\$105.85
460	Pamunkey Regional	\$96.06	\$97.25
495	Meherrin River Regional	\$88.40	\$106.24
465	Riverside Regional	\$70.65	\$85.57
485	Blue Ridge Regional	\$65.34	\$75.43
135	Piedmont Regional	\$58.96	\$72.02
630	Rappahannock Regional	\$58.23	\$68.75
037	Charlotte County	\$57.74	\$57.74
193	Northern Neck Regional	\$50.07	\$50.07
<b>Central Region Average</b>		<b>\$80.95</b>	<b>\$92.14</b>

**FY 2020**  
**Jail Cost Per Inmate Day**  
**Operating and Total Expenditures**  
**(Highest to Lowest - by Region)**

<b>Fips</b>	<b>Jail</b>	<b>Operating Costs Per Inmate Day</b>	<b>Total Expenditures Per Inmate Day</b>
<b>Western Region</b>			
143	Pittsylvania County	\$139.57	\$139.57
023	Botetourt County	\$128.59	\$145.30
161	Roanoke County/Salem	\$125.63	\$125.63
121	Montgomery County	\$105.93	\$105.93
770	Roanoke City	\$102.71	\$102.71
005	Alleghany County	\$94.61	\$97.36
067	Franklin County	\$89.79	\$89.79
220	Danville City Farm	\$79.88	\$79.88
690	Martinsville City	\$73.41	\$73.41
590	Danville City	\$67.91	\$68.17
089	Henry County	\$66.25	\$147.52
520	Bristol City	\$65.38	\$65.38
494	Western Virginia Regional	\$61.16	\$75.19
141	Patrick County	\$58.94	\$58.94
492	Southwest Virginia Regional	\$58.36	\$66.41
480	New River Valley Regional	\$51.92	\$62.99
	<b>Western Region Average</b>	<b>\$69.26</b>	<b>\$78.72</b>
<b>Eastern Region</b>			
073	Gloucester County	\$171.83	\$171.83
131	Northampton County	\$161.42	\$216.02
175	Southampton County	\$130.38	\$130.84
183	Sussex County	\$120.35	\$120.35
740	Portsmouth City	\$114.22	\$114.22
650	Hampton City	\$112.43	\$118.75
700	Newport News City	\$112.33	\$120.47
475	Hampton Roads Regional	\$110.73	\$122.29
119	Middle Peninsula Regional	\$102.75	\$103.32
810	Virginia Beach	\$101.63	\$104.47
550	Chesapeake City	\$97.34	\$97.34
491	Southside Regional	\$93.31	\$103.93
710	Norfolk City	\$88.79	\$91.73
470	Virginia Peninsula Regional	\$73.64	\$74.61
620	Western Tidewater Regional	\$58.59	\$62.31
001	Accomack County	\$54.77	\$54.77
	<b>Eastern Region Average</b>	<b>\$96.20</b>	<b>\$100.79</b>
<b>TOTAL STATE -WIDE AVERAGE</b>		<b>\$100.32</b>	<b>\$108.44</b>

**FY 2020**  
**Jail Cost Per Inmate Day**  
**Operating and Total Expenditures**  
**(Alphabetical)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>Total Expenditures Per Inmate Day *</b>
001	Accomack County	\$54.77	\$54.77
003	Albemarle / Charlottesville Regional	\$109.07	\$112.68
510	Alexandria City	\$266.18	\$266.18
005	Alleghany County	\$94.61	\$97.36
013	Arlington County	\$334.52	\$334.52
485	Blue Ridge Regional	\$65.34	\$75.43
023	Botetourt County	\$128.59	\$145.30
520	Bristol City	\$65.38	\$65.38
137	Central Virginia Regional	\$99.69	\$99.69
037	Charlotte County	\$57.74	\$57.74
550	Chesapeake City	\$97.34	\$97.34
041	Chesterfield County	\$121.43	\$131.59
047	Culpeper County	\$130.77	\$130.77
590	Danville City	\$67.91	\$68.17
220	Danville City Farm	\$79.88	\$79.88
059	Fairfax County	\$354.59	\$358.98
061	Fauquier County	\$165.13	\$165.13
067	Franklin County	\$89.79	\$89.79
073	Gloucester County	\$171.83	\$171.83
650	Hampton City	\$112.43	\$118.75
475	Hampton Roads Regional	\$110.73	\$122.29
087	Henrico County	\$99.60	\$105.85
089	Henry County	\$66.25	\$147.52
103	Lancaster County	\$170.44	\$170.44
107	Loudoun County	\$228.89	\$268.50
690	Martinsville City	\$73.41	\$73.41
495	Meherrin River Regional	\$88.40	\$106.24
119	Middle Peninsula Regional	\$102.75	\$103.32
493	Middle River Regional	\$57.80	\$63.33
121	Montgomery County	\$105.93	\$105.93
480	New River Valley Regional	\$51.92	\$62.99
700	Newport News City	\$112.33	\$120.47
710	Norfolk City	\$88.79	\$91.73
131	Northampton County	\$161.42	\$216.02

**FY 2020**  
**Jail Cost Per Inmate Day**  
**Operating and Total Expenditures**  
**(Alphabetical)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>Total Expenditures Per Inmate Day *</b>
193	Northern Neck Regional	\$50.07	\$50.07
069	Northwestern Regional	\$97.04	\$104.77
139	Page County	\$132.38	\$132.38
460	Pamunkey Regional	\$96.06	\$97.25
141	Patrick County	\$58.94	\$58.94
135	Piedmont Regional	\$58.96	\$72.02
143	Pittsylvania County	\$139.57	\$139.57
740	Portsmouth City	\$114.22	\$114.22
153	Prince William / Manassas Regional	\$178.80	\$180.08
496	R.S.W. Regional	\$70.19	\$86.80
630	Rappahannock Regional	\$58.23	\$68.75
760	Richmond City	\$138.21	\$163.62
465	Riverside Regional	\$70.65	\$85.57
770	Roanoke City	\$102.71	\$102.71
161	Roanoke County/Salem	\$125.63	\$125.63
163	Rockbridge Regional	\$81.02	\$83.59
165	Rockingham County	\$122.04	\$127.51
175	Southampton County	\$130.38	\$130.84
491	Southside Regional	\$93.31	\$103.93
492	Southwest Virginia Regional	\$58.36	\$66.41
183	Sussex County	\$120.35	\$120.35
810	Virginia Beach	\$101.63	\$104.47
470	Virginia Peninsula Regional	\$73.64	\$74.61
620	Western Tidewater Regional	\$58.59	\$62.31
494	Western Virginia Regional	\$61.16	\$75.19
<b>AVERAGE</b>		<u><u>\$100.32</u></u>	<u><u>\$108.44</u></u> *

\* Includes Capital Costs



**FY 2020**  
**Jail Cost Per Inmate Day**  
**Operating and Total Expenditures**  
**Highest to Lowest - Operating**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>Total Expenditures Per Inmate Day *</b>
059	Fairfax County	\$354.59	\$358.98
013	Arlington County	\$334.52	\$334.52
510	Alexandria City	\$266.18	\$266.18
107	Loudoun County	\$228.89	\$268.50
153	Prince William / Manassas Regional	\$178.80	\$180.08
073	Gloucester County	\$171.83	\$171.83
103	Lancaster County	\$170.44	\$170.44
061	Fauquier County	\$165.13	\$165.13
131	Northampton County	\$161.42	\$216.02
143	Pittsylvania County	\$139.57	\$139.57
760	Richmond City	\$138.21	\$163.62
139	Page County	\$132.38	\$132.38
047	Culpeper County	\$130.77	\$130.77
175	Southampton County	\$130.38	\$130.84
023	Botetourt County	\$128.59	\$145.30
161	Roanoke County/Salem	\$125.63	\$125.63
165	Rockingham County	\$122.04	\$127.51
041	Chesterfield County	\$121.43	\$131.59
183	Sussex County	\$120.35	\$120.35
740	Portsmouth City	\$114.22	\$114.22
650	Hampton City	\$112.43	\$118.75
700	Newport News City	\$112.33	\$120.47
475	Hampton Roads Regional	\$110.73	\$122.29
003	Albemarle / Charlottesville Regional	\$109.07	\$112.68
121	Montgomery County	\$105.93	\$105.93
119	Middle Peninsula Regional	\$102.75	\$103.32
770	Roanoke City	\$102.71	\$102.71
810	Virginia Beach	\$101.63	\$104.47
137	Central Virginia Regional	\$99.69	\$99.69
087	Henrico County	\$99.60	\$105.85
550	Chesapeake City	\$97.34	\$97.34
069	Northwestern Regional	\$97.04	\$104.77
460	Pamunkey Regional	\$96.06	\$97.25
005	Alleghany County	\$94.61	\$97.36
491	Southside Regional	\$93.31	\$103.93
067	Franklin County	\$89.79	\$89.79

**FY 2020**  
**Jail Cost Per Inmate Day**  
**Operating and Total Expenditures**  
**Highest to Lowest - Operating**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>Total Expenditures Per Inmate Day *</b>
710	Norfolk City	\$88.79	\$91.73
495	Meherrin River Regional	\$88.40	\$106.24
163	Rockbridge Regional	\$81.02	\$83.59
220	Danville City Farm	\$79.88	\$79.88
470	Virginia Peninsula Regional	\$73.64	\$74.61
690	Martinsville City	\$73.41	\$73.41
465	Riverside Regional	\$70.65	\$85.57
496	R.S.W. Regional	\$70.19	\$86.80
590	Danville City	\$67.91	\$68.17
089	Henry County	\$66.25	\$147.52
520	Bristol City	\$65.38	\$65.38
485	Blue Ridge Regional	\$65.34	\$75.43
494	Western Virginia Regional	\$61.16	\$75.19
135	Piedmont Regional	\$58.96	\$72.02
141	Patrick County	\$58.94	\$58.94
620	Western Tidewater Regional	\$58.59	\$62.31
492	Southwest Virginia Regional	\$58.36	\$66.41
630	Rappahannock Regional	\$58.23	\$68.75
493	Middle River Regional	\$57.80	\$63.33
037	Charlotte County	\$57.74	\$57.74
001	Accomack County	\$54.77	\$54.77
480	New River Valley Regional	\$51.92	\$62.99
193	Northern Neck Regional	\$50.07	\$50.07
<b>AVERAGE</b>		<b>\$100.32</b>	<b>\$108.44 *</b>

\* Includes Capital Costs

**FY 2020, 2019 and 2018  
Jail Cost Per Inmate Day  
Operating Costs - Historical  
(Alphabetical)**

<b>FIPS</b>	<b>Jail</b>	<b>FY 2020 Operating Cost Per Inmate-Day</b>	<b>FY 2019 Operating Cost Per Inmate-Day</b>	<b>FY 2018 Operating Cost Per Inmate-Day</b>	<b>3-Year Ave. FY '18 vs. FY '20 Operating Cost Per Inmate-Day</b>	<b>% Increase (Decrease) Per Inmate-Day</b>
001	Accomack County	\$54.77	\$58.22	\$55.90	\$56.29	-2%
003	Albemarle / Charlottesville	\$109.07	\$90.31	\$90.55	\$96.64	20%
510	Alexandria City	\$266.18	\$202.78	\$189.37	\$219.44	41%
005	Alleghany County	\$94.61	\$91.99	\$92.40	\$93.00	2%
013	Arlington County	\$334.52	\$251.54	\$193.34	\$259.80	73%
485	Blue Ridge Regional	\$65.34	\$65.63	\$70.81	\$67.26	-8%
023	Botetourt County	\$128.59	\$139.82	\$139.96	\$136.12	-8%
520	Bristol City	\$65.38	\$62.02	\$62.39	\$63.27	5%
137	Central Virginia Regional	\$99.69	\$93.27	\$90.81	\$94.59	10%
037	Charlotte County	\$57.74	\$71.59	\$73.86	\$67.73	-22%
550	Chesapeake City	\$97.34	\$97.26	\$86.98	\$93.86	12%
041	Chesterfield County	\$121.43	\$135.25	\$118.58	\$125.09	2%
047	Culpeper County	\$130.77	\$94.31	\$88.28	\$104.45	48%
590	Danville City	\$67.91	\$61.19	\$63.90	\$64.33	6%
220	Danville City Farm	\$79.88	\$60.55	\$67.34	\$69.26	19%
059	Fairfax County	\$354.59	\$270.55	\$234.99	\$286.71	51%
061	Fauquier County	\$165.13	\$112.88	\$90.41	\$122.81	83%
067	Franklin County	\$89.79	\$85.40	\$85.40	\$86.86	5%
073	Gloucester County	\$171.83	\$166.20	\$168.15	\$168.72	2%
650	Hampton City	\$112.43	\$94.10	\$88.31	\$98.28	27%
475	Hampton Roads Regional	\$110.73	\$96.85	\$90.00	\$99.19	23%
087	Henrico County	\$99.60	\$91.63	\$87.29	\$92.84	14%
089	Henry County	\$66.25	\$57.70	\$54.99	\$59.65	20%
103	Lancaster County	\$170.44	\$169.44	\$185.58	\$175.15	-8%
107	Loudoun County	\$228.89	\$183.18	\$166.31	\$192.79	38%
690	Martinsville City	\$73.41	\$63.38	\$59.15	\$65.32	24%
495	Meherrin River Regional	\$88.40	\$86.32	\$82.23	\$85.65	7%
119	Middle Peninsula Regional	\$102.75	\$88.82	\$73.27	\$88.28	40%
493	Middle River Regional	\$57.80	\$49.74	\$50.22	\$52.58	15%
121	Montgomery County	\$105.93	\$84.50	\$83.08	\$91.17	27%
480	New River Valley Regional	\$51.92	\$52.85	\$55.03	\$53.27	-6%
700	Newport News City	\$112.33	\$97.01	\$101.59	\$103.65	11%
710	Norfolk City	\$88.79	\$74.38	\$72.74	\$78.63	22%
131	Northampton County	\$161.42	\$134.56	\$116.54	\$137.51	39%

**FY 2020, 2019 and 2018  
Jail Cost Per Inmate Day  
Operating Costs - Historical  
(Alphabetical)**

<b>FIPS</b>	<b>Jail</b>	<b>FY 2020 Operating Cost Per Inmate-Day</b>	<b>FY 2019 Operating Cost Per Inmate-Day</b>	<b>FY 2018 Operating Cost Per Inmate-Day</b>	<b>3-Year Ave. FY '18 vs. FY '20 Operating Cost Per Inmate-Day</b>	<b>% Increase (Decrease) Per Inmate-Day</b>
193	Northern Neck Regional	\$50.07	\$51.06	\$48.83	\$49.99	3%
069	Northwestern Regional	\$97.04	\$90.87	\$82.02	\$89.98	18%
139	Page County	\$132.38	\$123.82	\$111.00	\$122.40	19%
460	Pamunkey Regional	\$96.06	\$85.91	\$82.13	\$88.03	17%
141	Patrick County	\$58.94	\$68.22	\$50.01	\$59.05	18%
135	Piedmont Regional	\$58.96	\$48.69	\$57.15	\$54.93	3%
143	Pittsylvania County	\$139.57	\$122.50	\$121.06	\$127.71	15%
740	Portsmouth City	\$114.22	\$130.34	\$129.57	\$124.71	-12%
153	Prince Wm / Manassas	\$178.80	\$129.26	\$122.06	\$143.37	46%
496	R.S.W. Regional	\$70.19	\$67.31	\$81.27	\$72.92	-14%
630	Rappahannock Regional	\$58.23	\$55.48	\$52.41	\$55.37	11%
760	Richmond City	\$138.21	\$133.52	\$98.95	\$123.56	40%
465	Riverside Regional	\$70.65	\$67.27	\$59.69	\$65.87	18%
770	Roanoke City	\$102.71	\$91.22	\$81.36	\$91.76	26%
161	Roanoke County/Salem	\$125.63	\$103.52	\$106.85	\$112.00	18%
163	Rockbridge Regional	\$81.02	\$80.60	\$83.92	\$81.85	-3%
165	Rockingham County	\$122.04	\$98.67	\$77.03	\$99.25	58%
175	Southampton County	\$130.38	\$127.81	\$130.44	\$129.54	0%
491	Southside Regional	\$93.31	\$72.16	\$84.01	\$83.16	11%
492	Southwest Virginia Region.	\$58.36	\$61.83	\$62.51	\$60.90	-7%
183	Sussex County	\$120.35	\$107.54	\$106.97	\$111.62	13%
810	Virginia Beach City	\$101.63	\$88.33	\$85.89	\$91.95	18%
470	Virginia Peninsula Region.	\$73.64	\$59.33	\$61.02	\$64.66	21%
620	Western Tidewater Region.	\$58.59	\$57.19	\$59.78	\$58.52	-2%
494	Western Virginia Regional	\$61.16	\$59.85	\$58.02	\$59.68	5%
<b>Average</b>		<b>\$100.32</b>	<b>\$91.97</b>	<b>\$87.20</b>	<b>\$93.16</b>	<b>15.05%</b>

**FY 2020**  
**Jail Cost Report - Percent State Funding**  
**(Three Year Trend - Alphabetical)**

<b>FIPS</b>	<b>Jail</b>	<b>FY '20 State Funding</b>	<b>FY '19 State Funding</b>	<b>FY '18 State Funding</b>	<b>3-Year Average</b>
001	Accomack County	63.38%	58.32%	59.07%	60.26%
003	Albemarle / Charlottesville Regional	33.73%	35.93%	36.47%	35.38%
510	Alexandria City	17.37%	18.34%	17.73%	17.81%
005	Alleghany County	42.55%	40.44%	39.38%	40.79%
013	Arlington County	21.88%	23.04%	21.81%	22.24%
485	Blue Ridge Regional	51.45%	51.74%	52.15%	51.78%
023	Botetourt County	27.53%	29.06%	28.43%	28.34%
520	Bristol City	56.96%	56.09%	54.00%	55.68%
137	Central Virginia Regional	34.58%	42.26%	37.05%	37.97%
037	Charlotte County	50.81%	52.02%	50.70%	51.18%
550	Chesapeake City	38.11%	31.31%	33.41%	34.28%
041	Chesterfield County	32.70%	35.16%	32.56%	33.47%
047	Culpeper County	41.12%	45.89%	47.00%	44.67%
590	Danville City	53.66%	48.79%	55.65%	52.70%
220	Danville City Farm	22.74%	23.82%	26.17%	24.24%
059	Fairfax County	16.31%	16.62%	15.63%	16.19%
061	Fauquier County	33.58%	42.30%	37.72%	37.87%
067	Franklin County	55.23%	52.32%	56.86%	54.80%
073	Gloucester County	32.13%	32.66%	33.76%	32.85%
650	Hampton City	55.82%	56.99%	54.48%	55.76%
475	Hampton Roads Regional	35.18%	35.44%	35.41%	35.34%
087	Henrico County	26.78%	28.54%	27.33%	27.55%
089	Henry County	28.24%	71.51%	69.31%	56.35%
103	Lancaster County	48.12%	48.20%	49.47%	48.60%
107	Loudoun County	17.79%	20.00%	18.39%	18.73%
690	Martinsville City	50.92%	66.21%	59.54%	58.89%
495	Meherrin River Regional	46.06%	49.07%	46.61%	47.25%
119	Middle Peninsula Regional	41.28%	42.07%	39.97%	41.11%
493	Middle River Regional	43.16%	49.94%	46.04%	46.38%
121	Montgomery County	35.93%	46.15%	45.03%	42.37%
480	New River Valley Regional	57.05%	58.10%	57.14%	57.43%
700	Newport News City	40.80%	42.67%	38.58%	40.68%
710	Norfolk City	54.18%	51.62%	53.12%	52.97%
131	Northampton County	38.86%	42.24%	40.65%	40.58%
193	Northern Neck Regional	31.04%	30.83%	30.34%	30.73%
069	Northwestern Regional	34.86%	34.85%	32.02%	33.91%

**FY 2020**  
**Jail Cost Report - Percent State Funding**  
**(Three Year Trend - Alphabetical)**

<b>FIPS</b>	<b>Jail</b>	<b>FY '20 State Funding</b>	<b>FY '19 State Funding</b>	<b>FY '18 State Funding</b>	<b>3-Year Average</b>
139	Page County	32.48%	33.29%	33.86%	33.21%
460	Pamunkey Regional	36.94%	33.25%	33.01%	34.40%
141	Patrick County	55.39%	49.03%	48.69%	51.04%
135	Piedmont Regional	18.53%	22.67%	34.24%	25.15%
143	Pittsylvania County	40.29%	34.95%	39.11%	38.12%
740	Portsmouth City	53.90%	51.30%	50.37%	51.86%
153	Prince William / Manassas Regional	23.15%	26.42%	25.53%	25.04%
496	R.S.W. Regional	43.23%	43.69%	43.25%	43.39%
630	Rappahannock Regional	40.01%	39.23%	39.18%	39.47%
760	Richmond City	37.72%	41.67%	37.25%	38.88%
465	Riverside Regional	0.00%	44.99%	43.98%	29.66%
770	Roanoke City	38.94%	41.75%	36.61%	39.10%
161	Roanoke County/Salem	38.83%	41.72%	41.57%	40.71%
163	Rockbridge Regional	45.66%	47.72%	46.69%	46.69%
165	Rockingham County	28.68%	37.43%	29.87%	31.99%
175	Southampton County	51.11%	52.92%	53.11%	52.38%
491	Southside Regional	38.88%	45.87%	53.96%	46.23%
492	Southwest Virginia Regional	40.68%	42.54%	42.42%	41.88%
183	Sussex County	38.93%	41.20%	39.36%	39.83%
810	Virginia Beach	35.35%	36.04%	35.64%	35.68%
470	Virginia Peninsula Regional	47.43%	36.09%	44.70%	42.74%
620	Western Tidewater Regional	34.11%	40.12%	36.67%	36.97%
494	Western Virginia Regional	35.36%	42.39%	34.84%	37.53%
<b>AVERAGE</b>		<b>34.69%</b>	<b>36.21%</b>	<b>35.05%</b>	<b>35.32%</b>

**FY 2020**  
**Jail Cost Report - Percent State Funding**  
**(Highest to Lowest)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>Percent State Funding</b>
001	Accomack County	\$54.77	63.38%
480	New River Valley Regional	\$51.92	57.05%
520	Bristol City	\$65.38	56.96%
650	Hampton City	\$112.43	55.82%
141	Patrick County	\$58.94	55.39%
067	Franklin County	\$89.79	55.23%
710	Norfolk City	\$88.79	54.18%
740	Portsmouth City	\$114.22	53.90%
590	Danville City	\$67.91	53.66%
485	Blue Ridge Regional	\$65.34	51.45%
175	Southampton County	\$130.38	51.11%
690	Martinsville City	\$73.41	50.92%
037	Charlotte County	\$57.74	50.81%
103	Lancaster County	\$170.44	48.12%
470	Virginia Peninsula Regional	\$73.64	47.43%
495	Meherrin River Regional	\$88.40	46.06%
163	Rockbridge Regional	\$81.02	45.66%
465	Riverside Regional	\$70.65	0.00%
496	R.S.W. Regional	\$70.19	43.23%
493	Middle River Regional	\$57.80	43.16%
005	Alleghany County	\$94.61	42.55%
143	Pittsylvania County	\$139.57	40.29%
119	Middle Peninsula Regional	\$102.75	41.28%
047	Culpeper County	\$130.77	41.12%
700	Newport News City	\$112.33	40.80%
492	Southwest Virginia Regional	\$58.36	40.68%
630	Rappahannock Regional	\$58.23	40.01%
770	Roanoke City	\$102.71	38.94%
183	Sussex County	\$120.35	38.93%
491	Southside Regional	\$93.31	38.88%
131	Northampton County	\$161.42	38.86%
161	Roanoke County/Salem	\$125.63	38.83%
550	Chesapeake City	\$97.34	38.11%
760	Richmond City	\$138.21	37.72%
460	Pamunkey Regional	\$96.06	36.94%
121	Montgomery County	\$105.93	35.93%

**FY 2020**  
**Jail Cost Report - Percent State Funding**  
**(Highest to Lowest)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>Percent State Funding</b>
494	Western Virginia Regional	\$61.16	35.36%
810	Virginia Beach	\$101.63	35.35%
475	Hampton Roads Regional	\$110.73	35.18%
069	Northwestern Regional	\$97.04	34.86%
137	Central Virginia Regional	\$99.69	34.58%
620	Western Tidewater Regional	\$58.59	34.11%
003	Albemarle / Charlottesville Regional	\$109.07	33.73%
061	Fauquier County	\$165.13	33.58%
041	Chesterfield County	\$121.43	32.70%
139	Page County	\$132.38	32.48%
073	Gloucester County	\$171.83	32.13%
193	Northern Neck Regional	\$50.07	31.04%
165	Rockingham County	\$122.04	28.68%
089	Henry County	\$66.25	28.24%
023	Botetourt County	\$128.59	27.53%
087	Henrico County	\$99.60	26.78%
153	Prince William / Manassas Regional	\$178.80	23.15%
220	Danville City Farm	\$79.88	22.74%
013	Arlington County	\$334.52	21.88%
135	Piedmont Regional	\$58.96	18.53%
107	Loudoun County	\$228.89	17.79%
510	Alexandria City	\$266.18	17.37%
059	Fairfax County	\$354.59	16.31%
<b>AVERAGE</b>		<u><u>\$100.32</u></u>	<u><u>34.69%</u></u>



**FY 2020**  
**Jail Cost Report - Percent Local Funding**  
**(Three Year Trend - Alphabetical)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>FY '20 Local Funding</b>	<b>FY '19 Local Funding</b>	<b>FY '18 Local Funding</b>	<b>3-Year Average</b>
001	Accomack County	\$54.77	36.62%	37.11%	38.87%	37.53%
003	Albemarle / C'ville Regional	\$109.07	56.74%	59.70%	59.38%	58.61%
510	Alexandria City	\$266.18	57.47%	59.68%	56.12%	57.76%
005	Alleghany County	\$94.61	26.94%	29.18%	32.50%	29.54%
013	Arlington County	\$334.52	76.86%	77.09%	75.77%	76.57%
485	Blue Ridge Regional	\$65.34	44.08%	46.28%	45.69%	45.35%
023	Botetourt County	\$128.59	69.61%	68.51%	67.98%	68.70%
520	Bristol City	\$65.38	42.12%	44.45%	43.05%	43.20%
137	Central Virginia Regional	\$99.69	55.50%	61.36%	71.66%	62.84%
037	Charlotte County	\$57.74	28.91%	39.81%	32.26%	33.66%
550	Chesapeake City	\$97.34	57.68%	62.86%	63.63%	61.39%
041	Chesterfield County	\$121.43	63.50%	62.50%	59.73%	61.91%
047	Culpeper County	\$130.77	56.95%	50.73%	51.57%	53.09%
590	Danville City	\$67.91	44.26%	42.89%	49.20%	45.45%
220	Danville City Farm	\$79.88	77.19%	72.92%	75.35%	75.15%
059	Fairfax County	\$354.59	78.31%	80.47%	79.85%	79.54%
061	Fauquier County	\$165.13	64.66%	59.46%	53.27%	59.13%
067	Franklin County	\$89.79	43.06%	41.08%	45.44%	43.19%
073	Gloucester County	\$171.83	66.13%	63.84%	65.22%	65.06%
650	Hampton City	\$112.43	42.41%	43.85%	40.86%	42.37%
475	Hampton Roads Regional	\$110.73	70.92%	69.31%	67.38%	69.20%
087	Henrico County	\$99.60	68.61%	68.18%	67.27%	68.02%
089	Henry County	\$66.25	64.53%	25.29%	22.52%	37.45%
103	Lancaster County	\$170.44	50.82%	49.33%	50.85%	50.33%
107	Loudoun County	\$228.89	79.77%	80.04%	78.86%	79.55%
690	Martinsville City	\$73.41	46.77%	39.75%	30.88%	39.13%
495	Meherrin River Regional	\$88.40	56.82%	54.41%	59.07%	56.77%
119	Middle Peninsula Regional	\$102.75	58.50%	58.25%	59.71%	58.82%
493	Middle River Regional	\$57.80	53.53%	41.96%	39.41%	44.97%
121	Montgomery County	\$105.93	62.48%	52.88%	51.87%	55.74%
480	New River Valley Regional	\$51.92	43.31%	42.79%	42.36%	42.82%
700	Newport News City	\$112.33	55.92%	57.84%	54.73%	56.16%
710	Norfolk City	\$88.79	42.16%	39.98%	42.59%	41.58%
131	Northampton County	\$161.42	60.93%	56.62%	56.41%	57.99%
193	Northern Neck Regional	\$50.07	0.00%	0.00%	0.00%	0.00%
069	Northwestern Regional	\$97.04	59.06%	58.29%	65.49%	60.95%
139	Page County	\$132.38	66.50%	61.98%	63.95%	64.14%
460	Pamunkey Regional	\$96.06	49.24%	48.21%	54.25%	50.57%
141	Patrick County	\$58.94	36.18%	43.62%	43.92%	41.24%
135	Piedmont Regional	\$58.96	20.69%	18.67%	15.91%	18.42%
143	Pittsylvania County	\$139.57	57.02%	57.92%	62.30%	59.08%

**FY 2020**  
**Jail Cost Report - Percent Local Funding**  
**(Three Year Trend - Alphabetical)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>FY '20 Local Funding</b>	<b>FY '19 Local Funding</b>	<b>FY '18 Local Funding</b>	<b>3-Year Average</b>
740	Portsmouth City	\$114.22	43.92%	48.94%	48.10%	46.99%
153	Prince William / Man. Regional	\$178.80	70.37%	72.74%	73.47%	72.19%
496	R.S.W. Regional	\$70.19	46.29%	46.55%	50.38%	47.74%
630	Rappahannock Regional	\$58.23	50.41%	47.90%	50.77%	49.69%
760	Richmond City	\$138.21	60.49%	60.58%	55.25%	58.78%
465	Riverside Regional	\$70.65	-39.60%	46.90%	52.69%	20.00%
770	Roanoke City	\$102.71	49.30%	52.66%	46.96%	49.64%
161	Roanoke County/Salem	\$125.63	52.41%	48.36%	48.24%	49.67%
163	Rockbridge Regional	\$81.02	65.84%	51.87%	48.76%	55.49%
165	Rockingham County	\$122.04	35.27%	36.17%	27.98%	33.14%
175	Southampton County	\$130.38	44.11%	42.55%	40.78%	42.48%
491	Southside Regional	\$93.31	38.08%	52.44%	48.28%	46.27%
492	Southwest Virginia Regional	\$58.36	43.20%	48.76%	49.21%	47.05%
183	Sussex County	\$120.35	59.68%	59.29%	55.96%	58.31%
810	Virginia Beach	\$101.63	61.47%	60.92%	60.41%	60.93%
470	Virginia Peninsula Regional	\$73.64	54.53%	61.49%	50.76%	55.59%
620	Western Tidewater Regional	\$58.59	36.11%	42.32%	40.04%	39.49%
494	Western Virginia Regional	\$61.16	47.75%	43.09%	49.12%	46.65%
	<b>AVERAGE</b>	<b>\$100.32</b>	<b>57.55%</b>	<b>57.94%</b>	<b>57.69%</b>	<b>57.73%</b>

**FY 2020**  
**Jail Cost Report - Percent Local Funding**  
**(Highest to Lowest)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>Percent Local Funding</b>
107	Loudoun County	\$228.89	79.77%
059	Fairfax County	\$354.59	78.31%
220	Danville City Farm	\$79.88	77.19%
013	Arlington County	\$334.52	76.86%
475	Hampton Roads Regional	\$110.73	70.92%
153	Prince William / Manassas Regional	\$178.80	70.37%
023	Botetourt County	\$128.59	69.61%
087	Henrico County	\$99.60	68.61%
139	Page County	\$132.38	66.50%
073	Gloucester County	\$171.83	66.13%
163	Rockbridge Regional	\$81.02	65.84%
061	Fauquier County	\$165.13	64.66%
089	Henry County	\$66.25	64.53%
041	Chesterfield County	\$121.43	63.50%
121	Montgomery County	\$105.93	62.48%
810	Virginia Beach	\$101.63	61.47%
131	Northampton County	\$161.42	60.93%
760	Richmond City	\$138.21	60.49%
183	Sussex County	\$120.35	59.68%
069	Northwestern Regional	\$97.04	59.06%
119	Middle Peninsula Regional	\$102.75	58.50%
550	Chesapeake City	\$97.34	57.68%
510	Alexandria City	\$266.18	57.47%
143	Pittsylvania County	\$139.57	57.02%
047	Culpeper County	\$130.77	56.95%
495	Meherrin River Regional	\$88.40	56.82%
003	Albemarle / Charlottesville Regional	\$109.07	56.74%
700	Newport News City	\$112.33	55.92%
137	Central Virginia Regional	\$99.69	55.50%
470	Virginia Peninsula Regional	\$73.64	54.53%
493	Middle River Regional	\$57.80	53.53%

**FY 2020**  
**Jail Cost Report - Percent Local Funding**  
**(Highest to Lowest)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>Percent Local Funding</b>
161	Roanoke County/Salem	\$125.63	52.41%
103	Lancaster County	\$170.44	50.82%
630	Rappahannock Regional	\$58.23	50.41%
770	Roanoke City	\$102.71	49.30%
460	Pamunkey Regional	\$96.06	49.24%
465	Riverside Regional	\$70.65	-39.60%
494	Western Virginia Regional	\$61.16	47.75%
690	Martinsville City	\$73.41	46.77%
496	R.S.W. Regional	\$70.19	46.29%
590	Danville City	\$67.91	44.26%
175	Southampton County	\$130.38	44.11%
485	Blue Ridge Regional	\$65.34	44.08%
740	Portsmouth City	\$114.22	43.92%
480	New River Valley Regional	\$51.92	43.31%
492	Southwest Virginia Regional	\$58.36	43.20%
067	Franklin County	\$89.79	43.06%
650	Hampton City	\$112.43	42.41%
710	Norfolk City	\$88.79	42.16%
520	Bristol City	\$65.38	42.12%
491	Southside Regional	\$93.31	38.08%
001	Accomack County	\$54.77	36.62%
141	Patrick County	\$58.94	36.18%
620	Western Tidewater Regional	\$58.59	36.11%
165	Rockingham County	\$122.04	35.27%
037	Charlotte County	\$57.74	28.91%
005	Alleghany County	\$94.61	26.94%
135	Piedmont Regional	\$58.96	20.69%
193	Northern Neck Regional	\$50.07	0.00%
<b>AVERAGE</b>		<b>\$100.32</b>	<b>57.55%</b>

**FY 2020**  
**Jail Cost Report - Percent Federal Funding**  
**(Three Year Trend - Alphabetical)**

FIPS	Jail	Operating Cost Per Inmate Day	FY '20 Federal Funding	FY '19 Federal Funding	FY '18 Federal Funding	3-Year Average
001	Accomack County	\$54.77	0.00%	0.22%	0.00%	0.07%
003	Albemarle / C'ville Regional	\$109.07	2.14%	1.09%	1.14%	1.46%
510	Alexandria City	\$266.18	24.16%	21.90%	24.89%	23.65%
005	Alleghany County	\$94.61	0.00%	0.00%	0.00%	0.00%
013	Arlington County	\$334.52	0.25%	0.31%	0.06%	0.21%
485	Blue Ridge Regional	\$65.34	0.24%	0.33%	0.29%	0.29%
023	Botetourt County	\$128.59	0.07%	0.05%	0.00%	0.04%
520	Bristol City	\$65.38	0.26%	0.70%	0.02%	0.33%
137	Central Virginia Regional	\$99.69	9.54%	9.10%	5.28%	7.97%
037	Charlotte County	\$57.74	0.00%	0.00%	0.00%	0.00%
550	Chesapeake City	\$97.34	0.58%	0.26%	0.35%	0.40%
041	Chesterfield County	\$121.43	1.48%	0.69%	0.00%	0.72%
047	Culpeper County	\$130.77	0.00%	0.00%	0.00%	0.00%
590	Danville City	\$67.91	0.27%	0.25%	0.01%	0.18%
220	Danville City Farm	\$79.88	0.00%	0.00%	0.00%	0.00%
059	Fairfax County	\$354.59	2.66%	1.10%	0.14%	1.30%
061	Fauquier County	\$165.13	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$89.79	0.00%	0.00%	0.00%	0.00%
073	Gloucester County	\$171.83	0.00%	0.00%	0.00%	0.00%
650	Hampton City	\$112.43	0.00%	0.00%	0.00%	0.00%
475	Hampton Roads Regional	\$110.73	0.00%	0.00%	0.00%	0.00%
087	Henrico County	\$99.60	0.16%	0.12%	0.00%	0.10%
089	Henry County	\$66.25	5.10%	0.00%	0.00%	1.70%
103	Lancaster County	\$170.44	0.00%	0.00%	0.00%	0.00%
107	Loudoun County	\$228.89	1.94%	0.86%	0.01%	0.93%
690	Martinsville City	\$73.41	0.09%	0.25%	0.01%	0.12%
495	Meherrin River Regional	\$88.40	7.72%	5.91%	1.83%	5.16%
119	Middle Peninsula Regional	\$102.75	0.57%	0.00%	0.00%	0.19%
493	Middle River Regional	\$57.80	0.00%	0.00%	0.00%	0.00%
121	Montgomery County	\$105.93	0.00%	0.00%	0.00%	0.00%
480	New River Valley Regional	\$51.92	0.08%	0.03%	0.00%	0.03%
700	Newport News City	\$112.33	0.18%	0.12%	0.01%	0.10%
710	Norfolk City	\$88.79	0.59%	1.89%	0.44%	0.98%
131	Northampton County	\$161.42	0.05%	0.19%	0.07%	0.10%
193	Northern Neck Regional	\$50.07	50.23%	45.87%	46.35%	47.49%
069	Northwestern Regional	\$97.04	0.40%	0.01%	0.00%	0.14%
139	Page County	\$132.38	0.00%	0.04%	0.00%	0.01%
460	Pamunkey Regional	\$96.06	7.62%	4.55%	1.97%	4.72%
141	Patrick County	\$58.94	3.38%	3.43%	3.29%	3.37%
135	Piedmont Regional	\$58.96	32.88%	38.78%	33.71%	35.12%
143	Pittsylvania County	\$139.57	0.13%	0.08%	0.00%	0.07%

**FY 2020**  
**Jail Cost Report - Percent Federal Funding**  
**(Three Year Trend - Alphabetical)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>FY '20 Federal Funding</b>	<b>FY '19 Federal Funding</b>	<b>FY '18 Federal Funding</b>	<b>3-Year Average</b>
740	Portsmouth City	\$114.22	0.47%	0.00%	0.00%	0.16%
153	Prince William / Man. Reg.	\$178.80	1.74%	0.94%	0.26%	0.98%
496	R.S.W. Regional	\$70.19	0.00%	0.00%	0.05%	0.02%
630	Rappahannock Regional	\$58.23	1.60%	1.14%	1.65%	1.46%
760	Richmond City	\$138.21	0.16%	0.11%	0.30%	0.19%
465	Riverside Regional	\$70.65	44.91%	1.01%	2.76%	16.23%
770	Roanoke City	\$102.71	9.20%	7.70%	6.98%	7.96%
161	Roanoke County/Salem	\$125.63	2.29%	0.34%	0.10%	0.91%
163	Rockbridge Regional	\$81.02	1.95%	0.00%	0.00%	0.65%
165	Rockingham County	\$122.04	5.01%	2.20%	2.44%	3.22%
175	Southampton County	\$130.38	0.00%	0.03%	0.00%	0.01%
491	Southside Regional	\$93.31	0.13%	0.12%	0.00%	0.08%
492	Southwest Virginia Reg.	\$58.36	7.48%	6.37%	4.30%	6.05%
183	Sussex County	\$120.35	0.12%	0.00%	0.00%	0.04%
810	Virginia Beach	\$101.63	0.52%	0.30%	0.11%	0.31%
470	Virginia Peninsula Reg.	\$73.64	1.71%	13.13%	11.03%	8.62%
620	Western Tidewater Reg.	\$58.59	27.07%	26.38%	23.03%	25.49%
494	Western Virginia Regional	\$61.16	13.35%	11.65%	9.87%	11.62%
	<b>AVERAGE</b>	<b>\$100.32</b>	<b>3.91%</b>	<b>3.45%</b>	<b>2.96%</b>	<b>3.44%</b>

**FY 2020**  
**Jail Cost Report - Percent Federal Funding**  
**(For Those Jails That Received Federal Funding)**  
**(Highest to Lowest)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>Percent Federal Funding</b>
193	Northern Neck Regional	\$50.07	50.23%
135	Piedmont Regional	\$58.96	32.88%
620	Western Tidewater Reg.	\$58.59	27.07%
510	Alexandria City	\$266.18	24.16%
494	Western Virginia Regional	\$61.16	13.35%
137	Central Virginia Regional	\$99.69	9.54%
770	Roanoke City	\$102.71	9.20%
495	Meherrin River Regional	\$88.40	7.72%
460	Pamunkey Regional	\$96.06	7.62%
492	Southwest Virginia Reg.	\$58.36	7.48%
089	Henry County	\$66.25	5.10%
165	Rockingham County	\$122.04	5.01%
141	Patrick County	\$58.94	3.38%
059	Fairfax County	\$354.59	2.66%
161	Roanoke County/Salem	\$125.63	2.29%
003	Albemarle / C'ville Regional	\$109.07	2.14%
163	Rockbridge Regional	\$81.02	1.95%
107	Loudoun County	\$228.89	1.94%
153	Prince William / Man. Reg.	\$178.80	1.74%
470	Virginia Peninsula Reg.	\$73.64	1.71%
630	Rappahannock Regional	\$58.23	1.60%
041	Chesterfield County	\$121.43	1.48%
465	Riverside Regional	\$70.65	44.91%
710	Norfolk City	\$88.79	0.59%
550	Chesapeake City	\$97.34	0.58%
119	Middle Peninsula Regional	\$102.75	0.57%
810	Virginia Beach	\$101.63	0.52%
740	Portsmouth City	\$114.22	0.47%
069	Northwestern Regional	\$97.04	0.40%
590	Danville City	\$67.91	0.27%
520	Bristol City	\$65.38	0.26%
013	Arlington County	\$334.52	0.25%
485	Blue Ridge Regional	\$65.34	0.24%
700	Newport News City	\$112.33	0.18%
087	Henrico County	\$99.60	0.16%

**FY 2020**  
**Jail Cost Report - Percent Federal Funding**  
**(For Those Jails That Received Federal Funding)**  
**(Highest to Lowest)**

<b>FIPS</b>	<b>Jail</b>	<b>Operating Cost Per Inmate Day</b>	<b>Percent Federal Funding</b>
760	Richmond City	\$138.21	0.16%
491	Southside Regional	\$93.31	0.13%
143	Pittsylvania County	\$139.57	0.13%
183	Sussex County	\$120.35	0.12%
690	Martinsville City	\$73.41	0.09%
480	New River Valley Regional	\$51.92	0.08%
023	Botetourt County	\$128.59	0.07%
131	Northampton County	\$161.42	0.05%
	<b>AVERAGE</b>	<u><u>\$100.32</u></u>	<u><u>3.91%</u></u>



**FY 2020 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION  
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants	Office /				Net	
				Salaries	Vehicles	Other	Commonwealth Revenues	Per Inmate Day	
1	001 Accomack County	37,919	\$0	\$1,121,652	\$11,985	(\$26,869)	\$1,106,768	\$29.19	
2	003 Albemarle / C'ville Reg.	154,841	\$0	\$4,933,914	\$0	\$24,621	\$4,958,535	\$32.02	
3	510 Alexandria City	106,493	\$0	\$4,640,600	\$0	(\$107,440)	\$4,533,159	Exempt	
4	005 Alleghany County	34,998	\$0	\$1,299,178	\$0	(\$27,903)	\$1,271,275	\$36.32	
5	013 Arlington County	110,288	\$0	\$7,390,369	\$0	(\$171,197)	\$7,219,172	\$65.46	
6	485 Blue Ridge Regional	458,803	\$0	\$14,662,138	\$476,672	\$9,000	\$15,147,811	\$33.02	
7	023 Botetourt County	51,045	\$0	\$1,795,087	\$0	(\$45,334)	\$1,749,752	\$34.28	
8	520 Bristol City	54,289	\$0	\$1,726,526	\$45,685	(\$49,943)	\$1,722,268	\$31.72	
9	137 Central Virginia Reg.	152,237	\$0	\$4,489,670	\$23,273	(\$128,817)	\$4,384,126	\$28.80	
10	037 Charlotte County	27,970	\$0	\$623,292	\$20	(\$14,660)	\$608,652	\$21.76	
11	550 Chesapeake City	359,454	\$0	\$11,360,883	\$0	(\$212,083)	\$11,148,801	\$31.02	
12	041 Chesterfield County	122,158	\$204,006	\$4,406,159	\$83,161	(\$91,229)	\$4,398,091	\$36.00	
13	047 Culpeper County	24,710	\$0	\$1,239,433	\$0	(\$47,278)	\$1,192,155	\$48.25	
14	590 Danville City	82,949	\$0	\$2,458,941	\$12,550	\$54,357	\$2,525,848	\$30.45	
15	220 Danville City Farm	41,988	\$0	\$0	\$0	\$0	\$0	\$32.06	
16	059 Fairfax County	256,420	\$0	\$13,648,898	\$0	(\$321,416)	\$13,327,482	\$51.98	
17	061 Fauquier County	23,060	\$0	\$1,158,781	\$0	(\$27,339)	\$1,131,442	\$49.07	
18	067 Franklin County	16,605	\$0	\$750,754	\$0	(\$30,551)	\$720,203	\$43.37	
19	073 Gloucester County	12,954	\$0	\$661,023	\$0	(\$17,944)	\$643,079	\$49.64	
20	650 Hampton City	92,431	\$0	\$3,502,583	\$2,211,355	(\$121,489)	\$5,592,448	\$60.50	
21	475 Hampton Roads Reg.	335,049	\$342,299	\$10,666,039	\$459,632	\$713,065	\$11,838,735	\$35.33	
22	087 Henrico County	502,393	\$0	\$11,323,686	\$976	(\$305,939)	\$11,018,724	\$21.93	
23	089 Henry County	60,803	\$0	\$2,308,700	\$0	(\$43,392)	\$2,265,309	\$37.26	
24	103 Lancaster County	7,275	\$0	\$565,560	\$0	(\$12,794)	\$552,766	\$75.98	
25	107 Loudoun County	124,824	\$0	\$5,514,257	\$0	(\$428,611)	\$5,085,646	\$40.74	
26	690 Martinsville City	51,210	\$0	\$1,656,989	\$64	(\$29,972)	\$1,627,081	\$31.77	
27	495 Meherrin River Reg.	143,822	\$4,707	\$5,162,080	\$1,749,542	(\$51,257)	\$6,860,365	\$47.70	
28	119 Middle Peninsula Reg.	59,086	\$0	\$2,133,230	\$4,605	(\$22,603)	\$2,115,232	\$35.80	
29	493 Middle River Reg.	315,706	\$355,825	\$5,985,317	\$16,803	\$162,549	\$6,164,669	\$19.53	
30	121 Montgomery County	32,858	\$0	\$1,073,240	\$15,517	(\$26,218)	\$1,062,540	\$32.34	
31	700 Newport News City	158,308	\$0	\$6,576,963	\$388,524	(\$139,056)	\$6,826,431	\$43.12	
32	480 New River Valley Reg.	332,312	\$0	\$8,725,089	\$1,073,975	\$56,482	\$9,855,546	\$29.66	
33	710 Norfolk City	325,045	\$0	\$14,411,845	\$0	(\$226,532)	\$14,185,313	\$43.64	

**FY 2020 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION  
OF PER INMATE DAY STATE FUNDING**

		All Inmate Responsible		Net				
Fips	Jail	Days	Grants	Salaries	Office / Vehicles	Other	Commonwealth Revenues	Per Inmate Day
34	131 Northampton County	28,418	\$0	\$2,173,142	\$60,697	(\$52,486)	\$2,181,353	\$76.76
35	193 Northern Neck Reg.	161,040	\$0	\$1,904,911	\$0	(\$47,436)	\$1,857,475	Exempt
36	069 Northwestern Reg.	204,327	\$367,009	\$5,943,255	\$19,729	(\$143,022)	\$5,819,961	\$28.48
37	139 Page County	24,596	\$0	\$942,741	\$0	(\$21,238)	\$921,503	\$37.47
38	460 Pamunkey Reg.	131,932	\$0	\$4,108,142	\$223,206	(\$112,498)	\$4,218,851	\$31.98
39	141 Patrick County	42,925	\$0	\$1,194,800	\$0	(\$21,700)	\$1,173,100	\$27.33
40	135 Piedmont Regional	206,650	\$100,000	\$2,983,084	\$0	(\$154,201)	\$2,828,883	\$13.69
41	143 Pittsylvania County	30,413	\$0	\$1,461,356	\$99,979	(\$46,656)	\$1,514,680	\$49.80
42	740 Portsmouth City	86,012	\$0	\$4,775,799	\$100,522	(\$103,171)	\$4,773,149	\$55.49
43	153 Prince W' / Manassas Reg.	289,412	\$254,823	\$10,163,659	\$0	(\$198,442)	\$9,965,218	\$34.43
44	496 R.S.W. Regional	169,714	\$0	\$4,145,057	\$1,178,643	(\$69,980)	\$5,253,720	\$30.96
45	630 Rappahannock Reg.	508,402	\$0	\$10,962,266	\$139,225	(\$7,320)	\$11,094,171	\$21.82
46	760 Richmond City	273,416	\$275,344	\$13,374,151	\$2,518,506	(\$893,003)	\$14,999,654	\$54.86
47	465 Riverside Reg.	467,523	\$38,400	\$11,172,126	\$3,933,486	(\$20,139)	\$15,085,472	\$32.27
48	770 Roanoke City	174,774	\$0	\$6,950,848	\$48,180	(\$195,265)	\$6,803,763	\$38.93
49	161 Roanoke County/Salem	53,019	\$0	\$2,246,767	\$0	(\$50,476)	\$2,196,291	\$41.42
50	163 Rockbridge Reg.	50,992	\$0	\$1,546,947	\$118,105	(\$23,240)	\$1,641,812	\$32.20
51	165 Rockingham County	97,185	\$0	\$3,301,942	\$0	(\$135,419)	\$3,166,524	\$32.58
52	175 Southampton County	26,213	\$0	\$1,477,716	\$109,869	(\$42,081)	\$1,545,503	\$58.96
53	491 Southside Reg.	52,872	\$0	\$1,631,399	\$143,427	(\$22,412)	\$1,752,414	\$33.14
54	492 Southwest Virginia Reg.	715,238	\$0	\$15,981,251	\$732,789	(\$249,141)	\$16,464,898	\$23.02
55	183 Sussex County	16,263	\$0	\$652,686	\$32,378	(\$20,852)	\$664,212	\$40.84
56	810 Virginia Beach	469,343	\$0	\$14,440,151	\$0	\$11,971	\$14,452,122	\$30.79
57	470 Virginia Peninsula Reg.	143,141	\$0	\$4,343,484	\$59,293	(\$36,569)	\$4,366,209	\$30.50
58	620 Western Tidewater Reg.	280,926	\$0	\$5,463,993	\$187,375	\$185,683	\$5,837,051	\$20.78
59	494 Western Virginia Reg.	319,759	\$423,485	\$7,399,076	\$3,696	(\$48,167)	\$7,354,605	\$23.00
TOTAL		9,694,804	\$2,365,899	\$298,713,625	\$16,283,444	(\$4,225,053)	\$310,772,016	\$32.06

# 2020 FEDERAL OVERHEAD RECOVERY SIX YEAR HISTORY

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-16</u>	<u>Nov-17</u>	<u>Nov-18</u>	<u>Nov-19</u>	<u>Nov-20</u>	<u>Nov-21</u>
001	Accomack County	(25.82)	(28.13)	(27.66)	(27.56)	(29.10)	(29.19)
003	Albemarle/C'Ville Reg.	(24.88)	(27.49)	(27.46)	(28.54)	(28.51)	(32.02)
510	Alexandria City	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
005	Alleghany County	(33.15)	(29.18)	(33.94)	(33.05)	(32.20)	(36.32)
013	Arlington County	(39.29)	(40.40)	(38.75)	(37.47)	(47.01)	(65.46)
485	Blue Ridge Regional	(30.91)	(34.81)	(35.54)	(36.76)	(34.64)	(33.02)
023	Botetourt County	(41.04)	(42.54)	(43.63)	(40.18)	(39.42)	(34.28)
520	Bristol City	(27.93)	(31.12)	(30.33)	(29.98)	(28.01)	(31.72)
137	Central Virginia Reg.	(12.63)	(15.53)	(31.39)	(32.13)	(29.11)	(28.80) *
037	Charlotte County	(19.16)	(27.90)	(31.38)	(29.19)	(28.49)	(21.76)
550	Chesapeake City	(21.29)	(25.05)	(22.80)	(22.84)	(27.75)	(31.02)
041	Chesterfield County	(31.98)	(32.68)	(33.99)	(37.95)	(39.89)	(36.00)
047	Culpeper County	(36.19)	(42.64)	(39.33)	(35.86)	(39.21)	(48.25)
590	Danville City	(18.47)	(25.80)	(25.00)	(25.17)	(27.90)	(30.45)
059	Fairfax County	(28.17)	(32.07)	(31.63)	(34.18)	(36.87)	(51.98)
061	Fauquier County	(28.49)	(31.40)	(33.17)	(32.69)	(37.11)	(49.07)
067	Franklin County	(30.84)	(36.84)	(31.80)	(37.15)	(41.88)	(43.37)
073	Gloucester County	(44.13)	(55.60)	(43.29)	(50.15)	(51.00)	(49.64)
650	Hampton City	(33.91)	(41.16)	(42.48)	(47.79)	(49.25)	(60.50)
475	Hampton Roads Reg.	(27.42)	(25.30)	(27.87)	(27.49)	(29.83)	(35.33)
087	Henrico County	(21.85)	(25.18)	(21.22)	(20.61)	(20.77)	(21.93)
089	Henry County	(29.73)	(32.51)	(32.69)	(34.24)	(35.11)	(37.26)
103	Lancaster County	(64.30)	(71.75)	(59.09)	(80.95)	(79.08)	(75.98)
107	Loudoun County	(35.32)	(37.93)	(37.41)	(34.25)	(34.04)	(40.74)
690	Martinsville City	(29.89)	(30.70)	(28.39)	(32.18)	(31.93)	(31.77)
495	Meherrin River Reg.	(41.56)	(46.94)	(47.15)	(43.19)	(45.25)	(47.70)
119	Middle Peninsula Reg.	(16.32)	(22.80)	(31.09)	(26.67)	(31.82)	(35.80)
493	Middle River Regional	(18.75)	(18.94)	(19.00)	(19.49)	(17.81)	(19.53)
121	Montgomery County	(30.56)	(33.99)	(32.64)	(33.14)	(32.79)	(32.34)
480	New River Valley Reg.	(26.51)	(36.31)	(36.91)	(41.32)	(34.98)	(43.12)
700	Newport News City	(34.59)	(28.80)	(28.39)	(30.74)	(29.98)	(29.66)
710	Norfolk City	(25.88)	(33.35)	(30.35)	(32.78)	(35.55)	(43.64)
131	Northampton County	(45.97)	(57.41)	(61.47)	(61.14)	(67.60)	(76.76)
193	Northern Neck Reg	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
069	Northwestern Regional	(21.70)	(22.16)	(23.03)	(24.23)	(24.73)	(28.48)
139	Page County	(30.74)	(35.90)	(35.04)	(31.48)	(36.57)	(37.47)
460	Pamunkey Regional	(24.64)	(25.02)	(25.60)	(26.56)	(28.52)	(31.98)
141	Patrick County	(28.27)	(31.97)	(25.97)	(22.81)	(31.82)	(27.33)
135	Piedmont Regional	(12.21)	(12.05)	(13.21)	(11.35)	(11.31)	(13.69)

# 2020 FEDERAL OVERHEAD RECOVERY SIX YEAR HISTORY

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-16</u>	<u>Nov-17</u>	<u>Nov-18</u>	<u>Nov-19</u>	<u>Nov-20</u>	<u>Nov-21</u>
143	Pittsylvania County	(33.87)	(36.78)	(35.59)	(35.90)	(41.37)	(49.80)
740	Portsmouth City	(34.09)	(55.78)	(51.83)	(60.60)	(60.96)	(55.49)
153	Prince W'iam/Man. Reg.	(24.35)	(26.14)	(26.51)	(26.16)	(26.87)	(34.43)
496	R.S.W. Regional	(36.45)	(44.26)	(41.73)	(39.45)	(30.75)	(30.96)
630	Rappahannock Regional	(19.22)	(21.26)	(19.72)	(18.83)	(20.06)	(21.82)
760	Richmond City	(38.33)	(42.09)	(39.29)	(40.97)	(50.80)	(54.86)
465	Riverside Regional	(26.80)	(26.71)	(25.48)	(26.76)	(29.40)	(32.27)
770	Roanoke City	(24.77)	(29.53)	(30.07)	(30.63)	(31.26)	(38.93)
161	Roanoke County/Salem	(40.31)	(42.55)	(42.00)	(39.45)	(37.91)	(41.42)
163	Rockbridge Regional	(34.72)	(34.53)	(32.80)	(35.96)	(31.11)	(32.20)
165	Rockingham County	(22.45)	(27.49)	(25.38)	(26.66)	(27.31)	(32.58)
175	Southampton County	(44.67)	(49.95)	(57.81)	(61.44)	(60.45)	(58.96)
491	Southside Regional	(33.94)	(31.32)	(35.45)	(37.20)	(30.83)	(33.14)
492	Southwest Virginia Reg.	(18.60)	(21.48)	(21.81)	(22.90)	(22.72)	(23.02)
183	Sussex County	(43.43)	(36.43)	(35.08)	(38.50)	(36.53)	(40.84)
810	Virginia Beach	(21.91)	(27.09)	(26.41)	(26.13)	(26.59)	(30.79)
470	Virginia Penin. Reg.	(23.73)	(26.06)	(23.46)	(23.65)	(25.38)	(30.50)
620	West Tidewater Reg.	(19.15)	(21.47)	(21.84)	(23.75)	(20.37)	(20.78)
494	Western Virginia Reg.	(23.42)	(23.22)	(21.70)	(23.07)	(21.84)	(23.00)

\* loss of full exemption effective July 1, 2017

**FY 2020**  
**STATE FUNDS BY AVERAGE DAILY POPULATION**  
**(LARGEST TO SMALLEST )**

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days Avg. Daily All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
492	Southwest Virginia Reg.	1,954	1,954	7.38%	\$19,323,561	\$19,323,561	5.30%
630	Rappahannock Reg.	1,389	3,343	12.62%	\$13,984,374	\$33,307,935	9.14%
087	Henrico County	1,373	4,716	17.80%	\$14,243,106	\$47,551,041	13.05%
810	Virginia Beach	1,282	5,998	22.64%	\$17,332,676	\$64,883,718	17.80%
465	Riverside Regional	1,277	7,276	27.47%	\$17,966,478	\$82,850,196	22.73%
485	Blue Ridge Regional	1,254	8,529	32.20%	\$17,804,628	\$100,654,824	27.62%
550	Chesapeake City	982	9,511	35.91%	\$13,092,118	\$113,746,942	31.21%
475	Hampton Roads Reg.	915	10,427	39.36%	\$14,412,677	\$128,159,619	35.16%
480	New River Valley Reg.	908	11,335	42.79%	\$11,940,749	\$140,100,368	38.44%
710	Norfolk City	888	12,223	46.14%	\$16,152,919	\$156,253,287	42.87%
494	Western Virginia Reg.	874	13,097	49.44%	\$8,501,176	\$164,754,463	45.20%
493	Middle River Regional	863	13,959	52.70%	\$8,629,614	\$173,384,077	47.57%
153	Prince Will'm / Mana. Reg.	791	14,750	55.68%	\$12,066,428	\$185,450,506	50.88%
620	Western Tidewater Reg.	768	15,517	58.58%	\$5,969,843	\$191,420,349	52.52%
760	Richmond City	747	16,264	61.40%	\$16,872,204	\$208,292,553	57.15%
059	Fairfax County	701	16,965	64.05%	\$15,017,496	\$223,310,048	61.27%
135	Piedmont Regional	565	17,530	66.18%	\$2,757,422	\$226,067,470	62.02%
069	Northwestern Regional	558	18,088	68.29%	\$7,462,970	\$233,530,441	64.07%
770	Roanoke City	478	18,565	70.09%	\$6,989,724	\$240,520,165	65.99%
496	R.S.W. Regional	464	19,029	71.84%	\$6,367,619	\$246,887,784	67.74%
193	Northern Neck Reg.	440	19,469	73.50%	\$2,502,563	\$249,390,347	68.42%
700	Newport News City	433	19,902	75.13%	\$7,781,596	\$257,171,942	70.56%
003	Albemarle / C'ville Reg.	423	20,325	76.73%	\$5,884,143	\$263,056,085	72.17%
137	Central Virginia Reg.	416	20,741	78.30%	\$5,248,898	\$268,304,983	73.61%
495	Meherrin River Reg.	393	21,134	79.78%	\$7,038,285	\$275,343,268	75.54%
470	Virginia Peninsula Reg.	391	21,525	81.26%	\$5,065,725	\$280,408,993	76.93%
460	Pamunkey Regional	360	21,885	82.62%	\$4,738,945	\$285,147,939	78.23%
107	Loudoun County	341	22,226	83.91%	\$5,961,792	\$291,109,731	79.87%
041	Chesterfield County	334	22,560	85.17%	\$5,256,429	\$296,366,159	81.31%
013	Arlington County	301	22,861	86.31%	\$8,071,246	\$304,437,405	83.53%
510	Alexandria City	291	23,152	87.41%	\$4,924,359	\$309,361,765	84.88%
165	Rockingham County	266	23,418	88.41%	\$3,554,402	\$312,916,167	85.85%
650	Hampton City	253	23,670	89.36%	\$6,126,871	\$319,043,038	87.53%
740	Portsmouth City	235	23,905	90.25%	\$5,295,009	\$324,338,047	88.99%
590	Danville City	227	24,132	91.10%	\$3,034,531	\$327,372,578	89.82%
089	Henry County	166	24,298	91.73%	\$2,533,478	\$329,906,056	90.51%
119	Middle Peninsula Reg.	161	24,460	92.34%	\$2,519,808	\$332,425,863	91.20%
520	Bristol City	148	24,608	92.90%	\$2,021,918	\$334,447,781	91.76%
161	Roanoke County/Salem	145	24,753	93.45%	\$2,586,484	\$337,034,265	92.47%
491	Southside Regional	144	24,897	93.99%	\$2,136,219	\$339,170,485	93.05%

**FY 2020**  
**STATE FUNDS BY AVERAGE DAILY POPULATION**  
**(LARGEST TO SMALLEST )**

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days Avg. Daily All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
690	Martinsville City	140	25,037	94.52%	\$1,914,413	\$341,084,898	93.58%
023	Botetourt County	139	25,177	95.05%	\$2,041,807	\$343,126,705	94.14%
163	Rockbridge Regional	139	25,316	95.57%	\$1,946,044	\$345,072,748	94.67%
141	Patrick County	117	25,433	96.02%	\$1,401,380	\$346,474,129	95.06%
220	Danville City Farm	115	25,548	96.45%	\$762,738	\$347,236,867	95.27%
001	Accomack County	104	25,652	96.84%	\$1,316,148	\$348,553,015	95.63%
005	Alleghany County	96	25,747	97.20%	\$1,449,679	\$350,002,693	96.03%
121	Montgomery County	90	25,837	97.54%	\$1,250,591	\$351,253,284	96.37%
143	Pittsylvania County	83	25,920	97.85%	\$1,710,171	\$352,963,455	96.84%
131	Northampton County	78	25,998	98.15%	\$2,385,665	\$355,349,120	97.49%
037	Charlotte County	76	26,074	98.44%	\$820,688	\$356,169,808	97.72%
175	Southampton County	72	26,146	98.71%	\$1,753,059	\$357,922,867	98.20%
047	Culpeper County	68	26,213	98.96%	\$1,328,641	\$359,251,508	98.56%
139	Page County	67	26,280	99.21%	\$1,057,683	\$360,309,191	98.85%
061	Fauquier County	63	26,343	99.45%	\$1,278,575	\$361,587,767	99.21%
067	Franklin County	45	26,389	99.62%	\$823,443	\$362,411,209	99.43%
183	Sussex County	44	26,433	99.79%	\$761,988	\$363,173,197	99.64%
073	Gloucester County	35	26,469	99.92%	\$715,163	\$363,888,360	99.84%
103	Lancaster County	20	26,489	100.00%	\$596,682	\$364,485,043	100.00%
		<u>26,489</u>			<u>\$364,485,043</u>		

**FY 2020**  
**Locality Expense to House Jail Inmates**  
**(Alphabetical)**

Locality	Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Accomack	County	\$760,507		\$760,507		\$760,507
Albemarle	County		\$4,212,549	\$4,212,549		\$4,212,549
Alexandria	City	\$16,292,085		\$16,292,085		\$16,292,085
Alleghany	County	\$917,900		\$917,900	\$515,482	\$1,433,382
Amelia	County		\$400,271	\$400,271		\$400,271
Amherst	County		\$1,430,564	\$1,430,564		\$1,430,564
Appomattox	County		\$853,793	\$853,793		\$853,793
Arlington	County	\$28,355,543		\$28,355,543		\$28,355,543
Ashland	Town		\$546,271	\$546,271		\$546,271
Augusta	County		\$3,728,150	\$3,728,150		\$3,728,150
Bath	County			\$0	\$101,379	\$101,379
Bedford	County		\$1,883,469	\$1,883,469		\$1,883,469
Bland	County		\$131,418	\$131,418		\$131,418
Blue Ridge	Regional Jail			\$0		\$0
Bluefield	Town			\$0	\$39	\$39
Botetourt	County	\$5,162,557		\$5,162,557		\$5,162,557
Bristol	City	\$1,494,978		\$1,494,978	\$922,779	\$2,417,757
Brunswick	County		\$2,834,281	\$2,834,281		\$2,834,281
Buchanan	County		\$1,708,973	\$1,708,973		\$1,708,973
Buckingham	County		\$472,867	\$472,867		\$472,867
Buena Vista	City		\$562,445	\$562,445		\$562,445
Campbell	County		\$2,913,451	\$2,913,451		\$2,913,451
Caroline	County		\$1,363,557	\$1,363,557		\$1,363,557
Carroll	County		\$2,316,231	\$2,316,231		\$2,316,231
Charles City	County		\$204,680	\$204,680		\$204,680
Charlotte	County	\$466,902		\$466,902		\$466,902
Charlottesville	City		\$4,879,087	\$4,879,087		\$4,879,087
Chesapeake	City	\$20,180,990	\$5,942,648	\$26,123,638		\$26,123,638
Chesterfield	County	\$10,206,462	\$8,410,303	\$18,616,765		\$18,616,765
Clarke	County		\$471,624	\$471,624		\$471,624
Clintwood	Town			\$0		\$0
Colonial Heights	City		\$1,966,605	\$1,966,605		\$1,966,605
Covington	City			\$0	\$847,212	\$847,212
Craig	County			\$0	\$104,416	\$104,416
Culpeper	County	\$1,840,357		\$1,840,357	\$730,076	\$2,570,433
Cumberland	County		\$295,549	\$295,549		\$295,549
Danville	City	\$2,502,601	\$2,589,168	\$5,091,770	\$8,798	\$5,100,568
Dickenson	County		\$978,858	\$978,858		\$978,858
Dinwiddie	County		\$1,732,394	\$1,732,394		\$1,732,394
Emporia	City		\$1,255,627	\$1,255,627		\$1,255,627
Essex	County		\$786,090	\$786,090		\$786,090
Fairfax	City			\$0	\$1,525,262	\$1,525,262
Fairfax	County	\$72,085,950		\$72,085,950		\$72,085,950
Falls Church	City			\$0	\$268,142	\$268,142
Fauquier	County	\$2,462,031	\$2,310,073	\$4,772,104		\$4,772,104
Floyd	County		\$514,669	\$514,669		\$514,669
Fluvanna	County		\$1,242,349	\$1,242,349		\$1,242,349
Franklin	City		\$948,013	\$948,013		\$948,013
Franklin	County	\$641,996	\$2,724,252	\$3,366,248		\$3,366,248
Frederick	County		\$5,071,538	\$5,071,538		\$5,071,538
Fredericksburg	City		\$4,008,355	\$4,008,355		\$4,008,355
Giles	County		\$959,978	\$959,978		\$959,978

**FY 2020**  
**Locality Expense to House Jail Inmates**  
**(Alphabetical)**

Locality		Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Gloucester	County	\$1,471,927		\$1,471,927	\$684,053	\$2,155,980
Goochland	County			\$0	\$159,201	\$159,201
Grayson	County		\$731,842	\$731,842		\$731,842
Greene	County		\$1,328,261	\$1,328,261		\$1,328,261
Greensville	County		\$837,085	\$837,085		\$837,085
Halifax	County		\$2,629,260	\$2,629,260		\$2,629,260
Hampton	City	\$4,654,660	\$4,623,351	\$9,278,011		\$9,278,011
Hanover	County		\$4,407,770	\$4,407,770		\$4,407,770
Harrisonburg	City		\$1,453,422	\$1,453,422	\$3,545,795	\$4,999,217
Henrico	County	\$36,488,790		\$36,488,790		\$36,488,790
Henry	County	\$5,788,576		\$5,788,576	\$1,070,222	\$6,858,798
Highland	County		\$45,385	\$45,385		\$45,385
Hopewell	City		\$2,291,900	\$2,291,900		\$2,291,900
Isle of Wight	County		\$1,074,415	\$1,074,415		\$1,074,415
James City	County		\$2,241,817	\$2,241,817		\$2,241,817
King and Queen	County		\$764,062	\$764,062		\$764,062
King George	County		\$752,209	\$752,209		\$752,209
King William	County		\$765,072	\$765,072		\$765,072
Lancaster	County	\$630,159		\$630,159		\$630,159
Lee	County		\$1,897,458	\$1,897,458		\$1,897,458
Lexington	City		\$138,292	\$138,292		\$138,292
Loudoun	County	\$26,735,479		\$26,735,479		\$26,735,479
Louisa	County		\$2,760,962	\$2,760,962		\$2,760,962
Lunenburg	County		\$399,348	\$399,348		\$399,348
Lynchburg	City		\$5,543,931	\$5,543,931		\$5,543,931
Madison	County		\$838,059	\$838,059		\$838,059
Manassas	City		\$4,479,508	\$4,479,508		\$4,479,508
Manassas Park	City		\$541,140	\$541,140		\$541,140
Martinsville	City	\$1,758,253		\$1,758,253	\$298,288	\$2,056,541
Mathews	County		\$407,604	\$407,604		\$407,604
Mecklenburg	County		\$4,115,765	\$4,115,765	\$751	\$4,116,516
Middlesex	County		\$848,264	\$848,264		\$848,264
Montgomery	County	\$2,174,828	\$3,439,081	\$5,613,909		\$5,613,909
Nelson	County		\$727,935	\$727,935		\$727,935
New Kent	County			\$0	\$1,063,981	\$1,063,981
Newport News	City	\$10,665,541	\$5,283,000	\$15,948,541		\$15,948,541
Norfolk	City	\$12,571,074	\$6,605,203	\$19,176,277		\$19,176,277
Northampton	County	\$3,740,510		\$3,740,510		\$3,740,510
Norton	City		\$260,689	\$260,689		\$260,689
Nottoway	County		\$674,595	\$674,595		\$674,595
Orange	County		\$2,253,073	\$2,253,073		\$2,253,073
Page	County	\$2,165,292		\$2,165,292	\$1,609,555	\$3,774,847
Patrick	County	\$915,275		\$915,275		\$915,275
Petersburg	City		\$4,026,329	\$4,026,329		\$4,026,329
Pittsylvania	County	\$2,420,251		\$2,420,251	\$467,223	\$2,887,474
Poquoson	City		\$232,916	\$232,916		\$232,916
Portsmouth	City	\$4,314,287	\$6,605,203	\$10,919,490		\$10,919,490
Powhatan	County			\$0	\$294,724	\$294,724
Prince Edward	County		\$836,283	\$836,283		\$836,283
Prince George	County		\$2,032,567	\$2,032,567		\$2,032,567
Prince William	County		\$31,657,581	\$31,657,581	\$26,285	\$31,683,866
Pulaski	County		\$2,067,986	\$2,067,986		\$2,067,986



**FY 2020**  
**Locality Expense to House Jail Inmates**  
**(Alphabetical)**

Locality	Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Radford	City		\$705,876	\$705,876		\$705,876
Rappahannock	County		\$314,786	\$314,786		\$314,786
Richlands	Town			\$0		\$0
Richmond	City	\$27,061,234		\$27,061,234		\$27,061,234
Roanoke	City	\$8,850,430		\$8,850,430		\$8,850,430
Roanoke	County	\$3,490,951	\$3,776,931	\$7,267,882		\$7,267,882
Rockbridge	County		\$2,105,474	\$2,105,474	\$537,673	\$2,643,148
Rockingham	County	\$4,370,628	\$1,453,422	\$5,824,050		\$5,824,050
Russell	County		\$1,994,116	\$1,994,116		\$1,994,116
Salem	City		\$1,540,716	\$1,540,716	\$332,778	\$1,873,494
Scott	County		\$1,942,726	\$1,942,726		\$1,942,726
Shenandoah	County		\$3,211,687	\$3,211,687		\$3,211,687
Smyth	County		\$2,562,914	\$2,562,914		\$2,562,914
Southampton	County	\$1,512,973		\$1,512,973		\$1,512,973
Spotsylvania	County		\$6,116,742	\$6,116,742		\$6,116,742
Stafford	County		\$6,742,684	\$6,742,684	\$3,390	\$6,746,074
Staunton	City		\$2,158,431	\$2,158,431		\$2,158,431
Suffolk	City		\$4,297,658	\$4,297,658		\$4,297,658
Surry	County		\$227,126	\$227,126		\$227,126
Sussex	County	\$1,167,968		\$1,167,968	\$6,150	\$1,174,118
Tazewell	County		\$3,191,626	\$3,191,626		\$3,191,626
Tazewell	Town			\$0	\$1,053	\$1,053
Virginia Beach	City	\$30,142,703		\$30,142,703		\$30,142,703
Warren	County		\$3,293,067	\$3,293,067		\$3,293,067
Washington	County		\$3,255,338	\$3,255,338		\$3,255,338
Waynesboro	City		\$1,865,039	\$1,865,039		\$1,865,039
Williamsburg	City		\$1,001,947	\$1,001,947		\$1,001,947
Winchester	City		\$4,790,840	\$4,790,840		\$4,790,840
Wise	County		\$2,725,290	\$2,725,290		\$2,725,290
Wythe	County		\$1,638,207	\$1,638,207		\$1,638,207
York	County		\$2,346,629	\$2,346,629		\$2,346,629
Not accounted for by locality		\$0		\$0	\$524,536	\$524,536
<b>TOTAL</b>		<b>\$356,462,647</b>	<b>\$248,528,047</b>	<b>\$604,990,694</b>	<b>\$15,649,243</b>	<b>\$620,639,937</b>

**Out of State Holds**

**\* = Data Recorded from the Other Jails' Revenue Reports**

**FY 2020**  
**Locality Expense to House Jail Inmates**  
**(4-Year Historical Trend)**

		Fiscal Year 2020	Fiscal Year 2019	Fiscal Year 2018	Fiscal Year 2017	Percentage
		Total	Total	Total	Total	Change
Locality		Expenses	Expenses	Expenses	Expenses	FY '17 VS
						FY '20
Accomack	County	\$760,507	\$828,142	\$835,399	\$815,358	-6.73%
Albemarle	County	\$4,212,549	\$3,971,346	\$3,801,709	\$3,668,791	14.82%
Alexandria	City	\$16,292,085	\$16,534,691	\$14,775,799	\$15,700,879	3.77%
Alleghany	County	\$1,433,382	\$1,374,134	\$1,327,685	\$1,172,287	22.27%
Amelia	County	\$400,271	\$328,499	\$256,258	\$275,090	45.51%
Amherst	County	\$1,430,564	\$1,494,040	\$1,371,407	\$1,554,736	-7.99%
Appomattox	County	\$853,793	\$880,871	\$723,839	\$665,040	28.38%
Arlington	County	\$28,355,543	\$28,796,797	\$27,399,469	\$26,920,176	5.33%
Ashland	Town	\$546,271	\$499,168	\$384,435	\$433,466	26.02%
Augusta	County	\$3,728,150	\$2,623,992	\$2,228,939	\$1,967,747	89.46%
Bath	County	\$101,379	\$93,590	\$87,577	\$68,396	48.22%
Bedford	County	\$1,883,469	\$1,974,108	\$1,890,358	\$1,719,880	9.51%
Bland	County	\$131,418	\$116,985	\$168,135	\$122,196	7.55%
Blue Ridge	Regional	\$0	\$0	\$2,736	\$0	0.00%
Bluefield	Town	\$39	\$819	\$304	\$646	-93.96%
Botetourt	County	\$5,162,557	\$4,763,979	\$4,579,761	\$4,349,225	18.70%
Bristol	City	\$2,417,757	\$2,217,837	\$2,287,087	\$1,593,662	51.71%
Brunswick	County	\$2,834,281	\$2,823,105	\$3,046,834	\$2,900,454	-2.28%
Buchanan	County	\$1,708,973	\$2,054,668	\$1,868,815	\$1,670,809	2.28%
Buckingham	County	\$472,867	\$435,681	\$359,987	\$337,169	40.25%
Buena Vista	City	\$562,445	\$478,872	\$418,518	\$294,201	91.18%
Campbell	County	\$2,913,451	\$2,881,898	\$2,898,349	\$3,076,741	-5.31%
Caroline	County	\$1,363,557	\$1,564,336	\$1,907,916	\$1,800,591	-24.27%
Carroll	County	\$2,316,231	\$2,256,045	\$2,143,981	\$1,919,399	20.67%
Charles City	County	\$204,680	\$280,480	\$226,120	\$272,000	-24.75%
Charlotte	County	\$466,902	\$647,913	\$514,913	\$429,976	8.59%
Charlottesville	City	\$4,879,087	\$4,937,426	\$4,864,019	\$4,692,889	3.97%
Chesapeake	City	\$26,123,638	\$28,887,398	\$27,523,762	\$24,467,718	6.77%
Chesterfield	County	\$18,616,765	\$18,164,390	\$19,351,106	\$19,373,034	-3.90%
Chilhowie	Town	\$0	\$0	\$0	\$0	0.00%
Clarke	County	\$471,624	\$533,000	\$551,259	\$489,071	-3.57%
Clintwood	Town	\$0	\$38	\$38	\$38	-100.00%
Colonial Heights	City	\$1,966,605	\$2,105,400	\$2,267,400	\$2,408,680	-18.35%
Covington	City	\$847,212	\$933,619	\$781,308	\$715,833	18.35%
Craig	County	\$104,416	\$104,416	\$104,416	\$104,416	0.00%
Culpeper	County	\$2,570,433	\$2,435,774	\$2,495,189	\$2,339,816	9.86%
Cumberland	County	\$295,549	\$300,378	\$215,118	\$227,026	30.18%
Damascus	Town	\$0	\$0	\$0	\$38	-100.00%
Danville	City	\$5,100,568	\$4,585,931	\$5,368,674	\$5,133,856	-0.65%
Dickenson	County	\$978,858	\$1,000,489	\$1,020,146	\$1,035,723	-5.49%
Dinwiddie	County	\$1,732,394	\$1,948,802	\$2,101,821	\$1,853,487	-6.53%
Emporia	City	\$1,255,627	\$1,220,346	\$1,217,342	\$1,237,997	1.42%
Essex	County	\$786,090	\$1,012,010	\$1,070,977	\$1,001,106	-21.48%
Fairfax	City	\$1,525,262	\$1,525,262	\$1,525,262	\$1,525,262	0.00%
Fairfax	County	\$72,085,950	\$77,102,669	\$70,714,204	\$68,235,780	5.64%
Falls Church	City	\$268,142	\$239,975	\$345,137	\$562,159	-52.30%
Fauquier	County	\$4,772,104	\$4,285,140	\$3,847,963	\$3,505,661	36.13%
Floyd	County	\$514,669	\$489,225	\$502,508	\$479,743	7.28%
Fluvanna	County	\$1,242,349	\$1,328,260	\$1,288,121	\$1,023,942	21.33%
Franklin	City	\$948,013	\$948,013	\$921,983	\$921,980	2.82%

**FY 2020**  
**Locality Expense to House Jail Inmates**  
**(4-Year Historical Trend)**

		Fiscal Year 2020	Fiscal Year 2019	Fiscal Year 2018	Fiscal Year 2017	Percentage
		Total	Total	Total	Total	Change
Locality		Expenses	Expenses	Expenses	Expenses	FY '17 VS FY '20
Franklin	County	\$3,366,248	\$2,762,773	\$3,057,654	\$3,388,569	-0.66%
Frederick	County	\$5,071,538	\$5,191,910	\$5,394,459	\$5,299,912	-4.31%
Fredericksburg	City	\$4,008,355	\$3,023,330	\$4,263,430	\$3,796,523	5.58%
Giles	County	\$959,978	\$904,172	\$1,081,440	\$918,288	4.54%
Gloucester	County	\$2,155,980	\$2,105,655	\$2,165,767	\$2,006,474	7.45%
Goochland	County	\$159,201	\$151,915	\$145,110	\$110,285	44.35%
Grayson	County	\$731,842	\$918,417	\$1,027,978	\$895,489	-18.27%
Greene	County	\$1,328,261	\$1,242,349	\$1,531,966	\$1,140,162	16.50%
Greensville	County	\$837,085	\$877,683	\$848,914	\$825,331	1.42%
Halifax	County	\$2,629,260	\$2,469,130	\$2,211,898	\$2,203,410	19.33%
Hampton	City	\$9,278,011	\$9,020,159	\$8,506,953	\$8,794,149	5.50%
Hanover	County	\$4,407,770	\$4,824,917	\$5,662,664	\$5,164,541	-14.65%
Harrisonburg	City	\$4,999,217	\$4,417,870	\$3,665,685	\$3,228,435	54.85%
Henrico	County	\$36,488,790	\$34,604,282	\$33,461,205	\$27,891,467	30.82%
Henry	County	\$6,858,798	\$1,680,135	\$1,760,324	\$1,230,942	457.20%
Highland	County	\$45,385	\$33,227	\$30,160	\$28,329	60.21%
Hopewell	City	\$2,291,900	\$2,127,640	\$2,141,840	\$2,149,560	6.62%
Isle of Wight	County	\$1,074,415	\$948,013	\$860,517	\$860,514	24.86%
James City	County	\$2,241,817	\$2,543,305	\$2,708,613	\$2,762,464	-18.85%
Jonesville	Town	\$0	\$0	\$0	\$38	-100.00%
King and Queen	County	\$764,062	\$596,295	\$403,140	\$413,005	85.00%
King George	County	\$752,209	\$905,517	\$1,045,487	\$1,145,332	-34.32%
King William	County	\$765,072	\$870,131	\$1,011,277	\$1,045,854	-26.85%
Lancaster	County	\$630,159	\$622,877	\$670,081	\$804,973	-21.72%
Lee	County	\$1,897,458	\$2,356,311	\$2,211,281	\$1,897,633	-0.01%
Lexington	City	\$138,292	\$97,508	\$64,909	\$94,738	45.97%
Loudoun	County	\$26,735,479	\$25,886,964	\$24,384,829	\$22,941,273	16.54%
Louisa	County	\$2,760,962	\$2,253,073	\$3,125,575	\$2,295,020	20.30%
Lunenburg	County	\$399,348	\$349,728	\$265,520	\$321,987	24.03%
Lynchburg	City	\$5,543,931	\$5,255,314	\$5,859,510	\$5,658,049	-2.02%
Madison	County	\$838,059	\$838,059	\$922,806	\$738,067	13.55%
Manassas	City	\$4,479,508	\$4,154,143	\$3,949,151	\$5,144,652	-12.93%
Manassas Park	City	\$541,140	\$886,095	\$851,556	\$977,967	-44.67%
Marion	Town	\$0	\$0	\$0	\$0	0.00%
Martinsville	City	\$2,056,541	\$1,341,796	\$915,318	\$923,802	122.62%
Mathews	County	\$407,604	\$416,375	\$460,257	\$460,396	-11.47%
Mecklenburg	County	\$4,116,516	\$3,629,470	\$3,702,127	\$3,547,604	16.04%
Middlesex	County	\$848,264	\$742,919	\$720,349	\$767,943	10.46%
Middle River Regional		\$0	\$0	\$0	\$0	0.00%
Montgomery	County	\$5,613,909	\$4,462,790	\$4,297,803	\$5,055,262	11.05%
Nelson	County	\$727,935	\$673,831	\$651,279	\$625,684	16.34%
New Kent	County	\$1,063,981	\$913,312	\$729,645	\$573,755	85.44%
Newport News	City	\$15,948,541	\$15,949,329	\$14,528,392	\$14,690,286	8.57%
Norfolk	City	\$19,176,277	\$18,176,636	\$18,959,647	\$19,004,667	0.90%
Northampton	County	\$3,740,510	\$3,220,305	\$3,109,782	\$2,998,224	24.76%
Northumberland	County	\$0	\$0	\$0	\$0	0.00%
Norton	City	\$260,689	\$209,191	\$193,677	\$236,032	10.45%
Nottoway	County	\$674,595	\$600,904	\$449,140	\$324,593	107.83%
Orange	County	\$2,253,073	\$2,760,962	\$2,196,423	\$1,482,144	52.01%
Page	County	\$3,774,847	\$3,477,708	\$2,898,503	\$2,106,140	79.23%

**FY 2020**  
**Locality Expense to House Jail Inmates**  
**(4-Year Historical Trend)**

		Fiscal Year 2020	Fiscal Year 2019	Fiscal Year 2018	Fiscal Year 2017	Percentage
		Total	Total	Total	Total	Change
Locality		Expenses	Expenses	Expenses	Expenses	FY '17 VS FY '20
Patrick	County	\$915,275	\$1,236,794	\$1,248,991	\$1,485,136	-38.37%
Pennington Gap	Town	\$0	\$0	\$0	\$228	-100.00%
Petersburg	City	\$4,026,329	\$4,030,814	\$3,940,832	\$3,433,237	17.28%
Pittsylvania	County	\$2,887,474	\$3,062,920	\$3,469,891	\$2,992,310	-3.50%
Poquoson	City	\$232,916	\$252,250	\$266,203	\$321,797	-27.62%
Portsmouth	City	\$10,919,490	\$11,145,531	\$10,753,703	\$11,028,011	-0.98%
Powhatan	County	\$294,724	\$386,556	\$287,964	\$339,848	-13.28%
Prince Edward	County	\$836,283	\$861,990	\$766,932	\$922,089	-9.31%
Prince George	County	\$2,032,567	\$1,864,720	\$1,496,080	\$1,276,120	59.28%
Prince William	County	\$31,683,866	\$28,754,176	\$28,221,324	\$27,866,604	13.70%
Pulaski	County	\$2,067,986	\$1,890,653	\$1,704,279	\$1,812,946	14.07%
Radford	City	\$705,876	\$772,695	\$789,702	\$827,549	-14.70%
Rappahannock	County	\$314,786	\$369,189	\$413,714	\$426,737	-26.23%
Richlands	Town	\$0	\$430	\$0	\$2,698	-100.00%
Richmond	City	\$27,061,234	\$26,857,838	\$22,678,750	\$23,384,567	15.72%
Roanoke	City	\$8,850,430	\$9,569,555	\$7,771,373	\$8,239,331	7.42%
Roanoke	County	\$7,267,882	\$6,290,594	\$6,045,379	\$5,477,926	32.68%
Rockbridge	County	\$2,643,148	\$1,793,591	\$1,464,603	\$1,282,635	106.07%
Rockingham	County	\$5,824,050	\$5,315,588	\$3,615,772	\$3,915,376	48.75%
Russell	County	\$1,994,116	\$2,369,762	\$2,691,078	\$2,386,366	-16.44%
Salem	City	\$1,873,494	\$2,023,260	\$1,990,988	\$2,097,840	-10.69%
Scott	County	\$1,942,726	\$2,531,364	\$1,874,563	\$1,973,284	-1.55%
Shenandoah	County	\$3,211,687	\$2,967,579	\$2,306,301	\$2,354,701	36.39%
Smyth	County	\$2,562,914	\$2,714,638	\$2,732,360	\$2,461,655	4.11%
Southampton	County	\$1,512,973	\$1,368,648	\$1,401,402	\$1,611,550	-6.12%
Spotsylvania	County	\$6,116,742	\$5,742,418	\$4,990,963	\$4,844,563	26.26%
Stafford	County	\$6,746,074	\$6,920,184	\$7,375,552	\$7,320,722	-7.85%
Staunton	City	\$2,158,431	\$1,590,704	\$1,556,911	\$1,478,880	45.95%
Suffolk	City	\$4,297,658	\$4,424,060	\$4,364,052	\$4,364,037	-1.52%
Surry	County	\$227,126	\$182,720	\$220,720	\$149,720	51.70%
Sussex	County	\$1,174,118	\$1,180,587	\$1,061,064	\$1,065,321	10.21%
Tazewell	County	\$3,191,626	\$3,401,845	\$4,181,572	\$4,300,114	-25.78%
Tazewell	Town	\$1,053	\$2,182	\$1,330	\$6,878	-84.69%
Virginia Beach	City	\$30,142,703	\$28,997,362	\$27,859,930	\$26,595,686	13.34%
Warren	County	\$3,293,067	\$3,265,275	\$4,105,122	\$4,101,079	-19.70%
Washington	County	\$3,255,338	\$3,320,539	\$3,609,126	\$2,981,777	9.17%
Waynesboro	City	\$1,865,039	\$1,479,326	\$1,472,302	\$1,351,631	37.98%
Western Virginia	Regional	\$0	\$0	\$0	-\$245	-100.00%
Williamsburg	City	\$1,001,947	\$1,093,524	\$1,151,327	\$1,229,100	-18.48%
Winchester	City	\$4,790,840	\$4,840,879	\$4,910,139	\$4,429,906	8.15%
Wise	County	\$2,725,290	\$3,186,370	\$3,016,752	\$2,909,690	-6.34%
Wythe	County	\$1,638,207	\$1,486,980	\$1,267,799	\$1,286,277	27.36%
York	County	\$2,346,629	\$2,415,603	\$2,528,926	\$2,646,322	-11.32%
Unaccounted for		\$524,536	\$81,209	\$260,967	\$434,377	N/A
<b>STATE-WIDE TOTAL</b>		<b>\$620,639,937</b>	<b>\$607,547,289</b>	<b>\$584,554,858</b>	<b>\$563,451,757</b>	<b>10.15%</b>

**APPENDIX A**  
**Individual Jail Reports (59)**  
**Alphabetical**

# ACCOMACK COUNTY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
Compensation Board Funded Positions	34		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	37,919	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	104	225% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	46	225% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	37,919	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$1,309,576	\$34.54
Food Services	\$174,513	\$4.60
Medical Services	\$287,124	\$7.57
Inmate Programs	\$0	\$0.00
Transportation	\$6,212	\$0.16
Direct Jail Support	\$118,150	\$3.12
Capital Accounts - Operating	(\$497)	(\$0.01)
Other Jail Indirect Expenses	\$181,576	\$4.79
<b>SUB-TOTAL OPERATING</b>	<b>\$2,076,655</b>	<b>\$54.77 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$2,076,655</b>	<b>\$54.77 Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	37,919	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,121,652	\$29.58	
Per-Diems (Gross)	\$209,380	\$5.52	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$209,380	\$5.52	
Office / Vehicles	\$11,985	\$0.32	
Other	(\$26,869)	(\$0.71)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$760,507	\$20.06	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,076,655</b>	<b>\$54.77 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$2,076,655</b>	<b>\$54.77 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**63.38% STATE FUNDED**  
**0.00% FEDERAL FUNDED**  
  
**36.62% LOCAL OPERATING**  
  
**0.00% LOCAL DEBT - RELATED**  
**0.00% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of*  
*Revenues over Expenditures* **\$0**

# ALBEMARLE-CHARLOTTESVILLE REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	# of Locally Funded Positions	33
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971;1994;2002	Operates Dispatch	No
Compensation Board Funded Positions	128		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	147,970	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	8	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	404	123% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	329	120% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 154,841  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$12,074,633	\$77.98	
Food Services	\$100,301	\$0.65	
Medical Services	\$1,098,218	\$7.09	
Inmate Programs	\$29,951	\$0.19	
Transportation	\$39,826	\$0.26	
Direct Jail Support	\$3,131,813	\$20.23	
Capital Accounts - Operating	\$413,309	\$2.67	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$16,888,052</b>	<b>\$109.07</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$558,996	\$3.61	
<b>TOTAL EXPENSES</b>	<b>\$17,447,048</b>	<b>\$112.68</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
City of Charlottesville (M)
County of Albemarle (M)
County of Nelson (M)

(M) = Member Jurisdiction

**ALL INMATE RESPONSIBLE DAYS** 154,841  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,933,914	\$31.86		
Per-Diems (Gross)	\$991,908	\$6.41		
- Overhead Recovery	(\$66,301)	(\$0.43)		
Per-Diems (Net)	\$925,607	\$5.98		
Office / Vehicles	\$0	\$0.00		
Other	\$24,621	\$0.16		
Federal: Per-Diems	\$155,895	\$1.01	\$53.54	
Grants	\$197,650	\$1.28		
Other	\$20,000	\$0.13		
Local Jurisdictional - Operating	\$9,319,840	\$60.19		
Non-Local Jurisdictional	\$6,863	\$0.04		
Out of State	\$0	\$0.00		
Work Release	\$44,996	\$0.29		
Other	\$1,364,911	\$8.81		
<b>SUB-TOTAL OPERATING</b>	<b>\$16,994,298</b>	<b>\$109.75</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$578,831	\$3.74		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$17,573,129</b>	<b>\$113.49</b>		<b>Per Inmate Day</b>

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>33.73% STATE FUNDED</b>
<b>2.14% FEDERAL FUNDED</b>
<b>53.42% LOCAL OPERATING</b>
<b>3.32% LOCAL DEBT - RELATED</b>
<b>8.12% OTHER FUNDED</b>
<b>100.72% TOTAL FUNDED</b>

*Excess (Deficiency) of  
Revenues over Expenditures*

<b>\$126,081</b>	<b>\$0.81</b>	<b>Per Inmate Day</b>
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# ALEXANDRIA CITY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	133
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	116		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	106,330	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	138	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	291	85% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	340	45% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	106,493	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$21,695,938	\$203.73
Food Services	\$684,416	\$6.43
Medical Services	\$2,085,033	\$19.58
Inmate Programs	\$0	\$0.00
Transportation	\$192,893	\$1.81
Direct Jail Support	\$1,642,791	\$15.43
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$2,045,427	\$19.21
<b>SUB-TOTAL OPERATING</b>	<b>\$28,346,497</b>	<b>\$266.18 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$28,346,497</b>	<b>\$266.18 Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	106,493	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$4,640,600	\$43.58	
Per-Diems (Gross)	\$391,200	\$3.67	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$391,200	\$3.67	
Office / Vehicles	\$0	\$0.00	
Other	(\$107,440)	(\$1.01)	
Federal: Per-Diems	\$6,547,153	\$61.48	\$129.35
Grants	\$191,315	\$1.80	
Other	\$109,108	\$1.02	
Local Jurisdictional - Operating (to balance)	\$16,292,085	\$152.99	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$13,054	\$0.12	
Other	\$269,422	\$2.53	
<b>SUB-TOTAL OPERATING</b>	<b>\$28,346,497</b>	<b>\$266.18 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$28,346,497</b>	<b>\$266.18 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

17.37% STATE FUNDED  
24.16% FEDERAL FUNDED  
57.47% LOCAL OPERATING  
0.00% LOCAL DEBT - RELATED  
1.00% OTHER FUNDED  
100.00% TOTAL FUNDED

Excess (Deficiency) of  
Revenues over Expenditures **\$0**



# ALLEGHANY COUNTY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	17
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	30		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	34,998	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	96	171% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	56	171% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 34,998  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,165,845	\$61.89	
Food Services	\$240,172	\$6.86	
Medical Services	\$74,308	\$2.12	
Inmate Programs	\$0	\$0.00	
Transportation	\$15,594	\$0.45	
Direct Jail Support	\$103,593	\$2.96	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$711,531	\$20.33	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,311,043</b>	<b>\$94.61</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$96,313	\$2.75	
<b>TOTAL EXPENSES</b>	<b>\$3,407,356</b>	<b>\$97.36</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
County of Bath
City of Covington

**ALL INMATE RESPONSIBLE DAYS** 34,998  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,299,178	\$37.12		
Per-Diems (Gross)	\$178,404	\$5.10		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$178,404	\$5.10		
Office / Vehicles	\$0	\$0.00		
Other	(\$27,903)	(\$0.80)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$917,900	\$26.23		
Non-Local Jurisdictional	\$852,278	\$24.35		
Out of State	\$0	\$0.00		
Work Release	\$5,330	\$0.15		
Other	\$85,856	\$2.45		
<b>SUB-TOTAL OPERATING</b>	<b>\$3,311,043</b>	<b>\$94.61</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$96,313	\$2.75		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$3,407,356</b>	<b>\$97.36</b>		<b>Per Inmate Day</b>

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>42.55% STATE FUNDED</b>
<b>0.00% FEDERAL FUNDED</b>
<b>26.94% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT - RELATED</b>
<b>30.52% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

Excess (Deficiency) of  
Revenues over Expenditures **\$0**

# ARLINGTON COUNTY FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	190		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	110,159	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	301	63% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	474	63% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 110,288  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$30,172,762	\$273.58	
Food Services	\$1,148,188	\$10.41	
Medical Services	\$4,288,541	\$38.89	
Inmate Programs	\$0	\$0.00	
Transportation	\$77,751	\$0.70	
Direct Jail Support	\$1,124,212	\$10.19	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$82,235	\$0.75	
<b>SUB-TOTAL OPERATING</b>	<b>\$36,893,689</b>	<b>\$334.52</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$36,893,689</b>	<b>\$334.52</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
City of Falls Church

**ALL INMATE RESPONSIBLE DAYS** 110,288  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$7,390,369	\$67.01	
Per-Diems (Gross)	\$859,528	\$7.79	
- Overhead Recovery	(\$7,454)	(\$0.07)	
Per-Diems (Net)	\$852,074	\$7.73	
Office / Vehicles	\$0	\$0.00	
Other	(\$171,197)	(\$1.55)	
Federal: Per-Diems	\$12,269	\$0.11	
Grants	\$58,052	\$0.53	
Other	\$21,591	\$0.20	
Local Jurisdictional - Operating (to balance)	\$28,355,543	\$257.11	
Non-Local Jurisdictional	\$268,142	\$2.43	
Out of State	\$0	\$0.00	
Work Release	\$7,893	\$0.07	
Other	\$98,952	\$0.90	
<b>SUB-TOTAL OPERATING</b>	<b>\$36,893,689</b>	<b>\$334.52</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$36,893,689</b>	<b>\$334.52</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**21.88% STATE FUNDED**

**0.25% FEDERAL FUNDED**

**76.86% LOCAL OPERATING**

**0.00% LOCAL DEBT - RELATED**

**1.02% OTHER FUNDED**

**100.00% TOTAL FUNDED**

*Excess (Deficiency) of*  
*Revenues over Expenditures* **\$0**

# BLUE RIDGE REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	10	# of Locally Funded Positions	21
Direct Supervision - # Beds	623	Air Conditioned	Yes
Indirect Supervision - # Beds	427	Houses Females	Yes
Date(s) Built	1935-2013	Operates Dispatch	No
Compensation Board Funded Positions	410		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	458,450	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	6	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	1,253	119% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	1,050	119% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 458,803  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$21,652,647	\$47.19	
Food Services	\$1,316,457	\$2.87	
Medical Services	\$2,522,732	\$5.50	
Inmate Programs	\$71,173	\$0.16	
Transportation	\$156,421	\$0.34	
Direct Jail Support	\$3,489,008	\$7.60	
Capital Accounts - Operating	\$771,619	\$1.68	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$29,980,056</b>	<b>\$65.34</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,628,442	\$10.09	
<b>TOTAL EXPENSES</b>	<b>\$34,608,498</b>	<b>\$75.43</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
City of Lynchburg (M)
City of Danville
County of Appomattox (M)
County of Bedford (M)
County of Campbell (M)
County of Halifax (M)
County of Amherst (M)
City of Martinsville
County of Alleghany
County of Mecklenburg
County of Henry
County of Pittsylvania
County of Rockbridge

**ALL INMATE RESPONSIBLE DAYS** 458,803  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$14,662,138	\$31.96		
Per-Diems (Gross)	\$2,762,884	\$6.02		
- Overhead Recovery	(\$106,067)	(\$0.23)		
Per-Diems (Net)	\$2,656,817	\$5.79		
Office / Vehicles	\$476,672	\$1.04		
Other	\$9,000	\$0.02		
Federal: Per-Diems	\$84,518	\$0.18	\$39.60	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$13,171,914	\$28.71		
Non-Local Jurisdictional	\$1,807,977	\$3.94		
Out of State	\$0	\$0.00		
Work Release	\$146,381	\$0.32		
Other	\$1,955,836	\$4.26		
<b>SUB-TOTAL OPERATING</b>	<b>\$34,971,254</b>	<b>\$76.22</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$2,082,554	\$4.54		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$37,053,808</b>	<b>\$80.76</b>		<b>Per Inmate Day</b>

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>51.45% STATE FUNDED</b>
<b>0.24% FEDERAL FUNDED</b>
<b>38.06% LOCAL OPERATING</b>
<b>6.02% LOCAL DEBT - RELATED</b>
<b>11.30% OTHER FUNDED</b>
<b>107.07% TOTAL FUNDED</b>

<i>Excess (Deficiency) of</i>			
<i>Revenues over Expenditures</i>	<b>\$2,445,310</b>	<b>\$5.33</b>	<b>Per Inmate Day</b>

# BOTETOURT COUNTY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	124	Houses Females	Yes
Date(s) Built	2008	Operates Dispatch	No
Compensation Board Funded Positions	51		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	51,045	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	139	112% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	124	112% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 51,045  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$3,576,145	\$70.06	
Food Services	\$367,584	\$7.20	
Medical Services	\$377,065	\$7.39	
Inmate Programs	\$0	\$0.00	
Transportation	\$19,897	\$0.39	
Direct Jail Support	\$572,803	\$11.22	
Capital Accounts - Operating	\$60,435	\$1.18	
Other Jail Indirect Expenses	\$1,590,145	\$31.15	
<b>SUB-TOTAL OPERATING</b>	<b>\$6,564,074</b>	<b>\$128.59</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$1,609	\$0.03	
Debt Service	\$850,892	\$16.67	
<b>TOTAL EXPENSES</b>	<b>\$7,416,574</b>	<b>\$145.30</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
County of Craig

**ALL INMATE RESPONSIBLE DAYS** 51,045  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,795,087	\$35.17		
Per-Diems (Gross)	\$292,172	\$5.72		
- Overhead Recovery	(\$117)	(\$0.00)		
Per-Diems (Net)	\$292,055	\$5.72		
Office / Vehicles	\$0	\$0.00		
Other	(\$45,334)	(\$0.89)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$5,400	\$0.11		
Local Jurisdictional - Operating (to balance)	\$4,311,665	\$84.47		
Non-Local Jurisdictional	\$104,416	\$2.05		
Out of State	\$0	\$0.00		
Work Release	\$2,399	\$0.05		
Other	\$99,995	\$1.96		
<b>SUB-TOTAL OPERATING</b>	<b>\$6,565,682</b>	<b>\$128.63</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$850,892	\$16.67		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$7,416,574</b>	<b>\$145.30</b>		<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**27.53% STATE FUNDED**

**0.07% FEDERAL FUNDED**

**58.14% LOCAL OPERATING**

**11.47% LOCAL DEBT - RELATED**

**2.79% OTHER FUNDED**

**100.00% TOTAL FUNDED**

*Excess (Deficiency) of*  
*Revenues over Expenditures* **\$0**

# BRISTOL CITY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
Compensation Board Funded Positions	49		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	54,289	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	148	221% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	67	221% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	54,289	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$2,382,336	\$43.88
Food Services	\$240,211	\$4.42
Medical Services	\$116,014	\$2.14
Inmate Programs	\$55,200	\$1.02
Transportation	\$43,432	\$0.80
Direct Jail Support	\$357,938	\$6.59
Capital Accounts - Operating	\$55,766	\$1.03
Other Jail Indirect Expenses	\$298,720	\$5.50
<b>SUB-TOTAL OPERATING</b>	<b>\$3,549,617</b>	<b>\$65.38 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$3,549,617</b>	<b>\$65.38 Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	54,289	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,726,526	\$31.80	
Per-Diems (Gross)	\$304,350	\$5.61	
- Overhead Recovery	(\$4,700)	(\$0.09)	
Per-Diems (Net)	\$299,650	\$5.52	
Office / Vehicles	\$45,685	\$0.84	
Other	(\$49,943)	(\$0.92)	
Federal: Per-Diems	\$1,987	\$0.04	
Grants	\$0	\$0.00	
Other	\$7,400	\$0.14	
Local Jurisdictional - Operating (to balance)	\$1,494,978	\$27.54	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$23,335	\$0.43	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,549,617</b>	<b>\$65.38 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$3,549,617</b>	<b>\$65.38 Per Inmate Day</b>	

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>56.96% STATE FUNDED</b>
<b>0.26% FEDERAL FUNDED</b>
<b>42.12% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT - RELATED</b>
<b>0.66% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

Excess (Deficiency) of  
Revenues over Expenditures **\$0**

# CENTRAL VIRGINIA REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	35
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	442	Houses Females	Yes
Date(s) Built	1990;1995;2000	Operates Dispatch	No
Compensation Board Funded Positions	124		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	152,079	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	75	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	416	94% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	442	77% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	152,237	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$10,531,128	\$69.18	
Food Services	\$740,885	\$4.87	
Medical Services	\$1,438,736	\$9.45	
Inmate Programs	\$3,958	\$0.03	
Transportation	\$42,367	\$0.28	
Direct Jail Support	\$1,362,206	\$8.95	
Capital Accounts - Operating	\$1,057,697	\$6.95	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$15,176,977</b>	<b>\$99.69</b>	<b>Per Inmate Day</b> (M) = Member Jurisdiction
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$15,176,977</b>	<b>\$99.69</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
County of Fluvanna (M)
County of Greene (M)
County of Louisa (M)
County of Madison (M)
County of Orange (M)
County of Culpeper

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	152,237	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,489,670	\$29.49		
Per-Diems (Gross)	\$864,772	\$5.68		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$864,772	\$5.68		
Office / Vehicles	\$23,273	\$0.15		
Other	(\$128,817)	(\$0.85)		
Federal: Per-Diems	\$1,447,759	\$9.51	\$52.71	<b>34.58% STATE FUNDED</b>
Grants	\$0	\$0.00		<b>9.54% FEDERAL FUNDED</b>
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$8,422,704	\$55.33		<b>55.50% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$4,050	\$0.03		
Out of State	\$0	\$0.00		<b>0.00% LOCAL DEBT - RELATED</b>
Work Release	\$91,246	\$0.60		<b>3.62% OTHER FUNDED</b>
Other	\$454,659	\$2.99		<b>103.24% TOTAL FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$15,669,316</b>	<b>\$102.93</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$15,669,316</b>	<b>\$102.93</b>	<b>Per Inmate Day</b>	
<b>Excess (Deficiency) of Revenues over Expenditures</b>	<b>\$492,339</b>	<b>\$3.23</b>	<b>Per Inmate Day</b>	

# CHARLOTTE COUNTY FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	29	Houses Females	Yes
Date(s) Built	1987;2002	Operates Dispatch	Yes
Compensation Board Funded Positions	17		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	27,970	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	76	264% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	29	264% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	27,970	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$1,227,458	\$43.88	
Food Services	\$210,000	\$7.51	
Medical Services	\$74,000	\$2.65	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$102,600	\$3.67	
Capital Accounts - Operating	\$1,000	\$0.04	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,615,058</b>	<b>\$57.74</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$1,615,058</b>	<b>\$57.74</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
City of Martinsville

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	27,970	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$623,292	\$22.28	
Per-Diems (Gross)	\$212,036	\$7.58	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$212,036	\$7.58	
Office / Vehicles	\$20	\$0.00	
Other	(\$14,660)	(\$0.52)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$466,902	\$16.69	
Non-Local Jurisdictional	\$218,910	\$7.83	
Out of State	\$0	\$0.00	
Work Release	\$72,227	\$2.58	
Other	\$36,331	\$1.30	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,615,058</b>	<b>\$57.74</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$1,615,058</b>	<b>\$57.74</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**50.81% STATE FUNDED**  
**0.00% FEDERAL FUNDED**  
  
**28.91% LOCAL OPERATING**  
  
**0.00% LOCAL DEBT -  
RELATED**  
**20.28% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures*

**\$0**

# CHESAPEAKE CITY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	136
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	315	Houses Females	Yes
Date(s) Built	1963;1987;1997;2009	Operates Dispatch	No
Compensation Board Funded Positions	297		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	356,777	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	8	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	975	130% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	747	129% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	359,454	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$23,919,644	\$66.54
Food Services	\$1,038,963	\$2.89
Medical Services	\$4,206,942	\$11.70
Inmate Programs	\$0	\$0.00
Transportation	\$462,871	\$1.29
Direct Jail Support	\$3,495,371	\$9.72
Capital Accounts - Operating	\$1,053,018	\$2.93
Other Jail Indirect Expenses	\$812,950	\$2.26
<b>SUB-TOTAL OPERATING</b>	<b>\$34,989,758</b>	<b>\$97.34 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$34,989,758</b>	<b>\$97.34 Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	359,454	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$11,360,883	\$31.61	
Per-Diems (Gross)	\$2,019,732	\$5.62	
- Overhead Recovery	(\$76,414)	(\$0.21)	
Per-Diems (Net)	\$1,943,318	\$5.41	
Office / Vehicles	\$0	\$0.00	
Other	(\$212,083)	(\$0.59)	
Federal: Per-Diems	\$146,016	\$0.41	\$51.85
Grants	\$17,856	\$0.05	
Other	\$38,200	\$0.11	
Local Jurisdictional - Operating (to balance)	\$20,180,990	\$56.14	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$87,836	\$0.24	
Other	\$1,185,229	\$3.30	
<b>SUB-TOTAL OPERATING</b>	<b>\$34,748,245</b>	<b>\$96.67 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$241,513	\$0.67	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$34,989,758</b>	<b>\$97.34 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**38.11% STATE FUNDED**

**0.58% FEDERAL FUNDED**

**57.68% LOCAL OPERATING**

**0.00% LOCAL DEBT - RELATED**

**3.64% OTHER FUNDED**

**100.00% TOTAL FUNDED**

*Excess (Deficiency) of Revenues over Expenditures* **\$0**



# CHESTERFIELD COUNTY FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	45
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1994;2006	Operates Dispatch	No
Compensation Board Funded Positions	109		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	118,898	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	325	130% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	250	130% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	122,158	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$10,535,329	\$86.24
Food Services	\$438,367	\$3.59
Medical Services	\$1,587,545	\$13.00
Inmate Programs	\$45,693	\$0.37
Transportation	\$87,082	\$0.71
Direct Jail Support	\$966,113	\$7.91
Capital Accounts - Operating	\$52,131	\$0.43
Other Jail Indirect Expenses	\$1,121,644	\$9.18
<b>SUB-TOTAL OPERATING</b>	<b>\$14,833,905</b>	<b>\$121.43 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$1,240,491	\$10.15
<b>TOTAL EXPENSES</b>	<b>\$16,074,396</b>	<b>\$131.59 Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	122,158	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$204,006	\$1.67	
Salaries	\$4,406,159	\$36.07	
Per-Diems (Gross)	\$655,748	\$5.37	
- Overhead Recovery	(\$1,417)	(\$0.01)	
Per-Diems (Net)	\$654,331	\$5.36	
Office / Vehicles	\$83,161	\$0.68	
Other	(\$91,229)	(\$0.75)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$237,804	\$1.95	
Local Jurisdictional - Operating (to balance)	\$8,965,971	\$73.40	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$142,677	\$1.17	
Other	\$231,024	\$1.89	
<b>SUB-TOTAL OPERATING</b>	<b>\$14,833,905</b>	<b>\$121.43 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$1,240,491	\$10.15	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$16,074,396</b>	<b>\$131.59 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**32.70% STATE FUNDED**  
**1.48% FEDERAL FUNDED**  
**55.78% LOCAL OPERATING**  
**7.72% LOCAL DEBT -  
RELATED**  
**2.32% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

# CULPEPER COUNTY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	7
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908;1986	Operates Dispatch	No
Compensation Board Funded Positions	36		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	23,964	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	65	177% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	37	176% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	24,710	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$2,469,050	\$99.92
Food Services	\$122,810	\$4.97
Medical Services	\$143,683	\$5.81
Inmate Programs	\$0	\$0.00
Transportation	\$37,074	\$1.50
Direct Jail Support	\$324,410	\$13.13
Capital Accounts - Operating	\$20,516	\$0.83
Other Jail Indirect Expenses	\$113,735	\$4.60
<b>SUB-TOTAL OPERATING</b>	<b>\$3,231,278</b>	<b>\$130.77 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$3,231,278</b>	<b>\$130.77 Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	24,710	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,239,433	\$50.16	
Per-Diems (Gross)	\$140,824	\$5.70	
- Overhead Recovery	(\$4,338)	(\$0.18)	
Per-Diems (Net)	\$136,486	\$5.52	
Office / Vehicles	\$0	\$0.00	
Other	(\$47,278)	(\$1.91)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$1,840,357	\$74.48	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$3,338	\$0.14	
Other	\$58,942	\$2.39	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,231,278</b>	<b>\$130.77 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$3,231,278</b>	<b>\$130.77 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

41.12% STATE FUNDED  
0.00% FEDERAL FUNDED  
56.95% LOCAL OPERATING  
0.00% LOCAL DEBT - RELATED  
1.93% OTHER FUNDED  
100.00% TOTAL FUNDED

Excess (Deficiency) of  
Revenues over Expenditures **\$0**

# DANVILLE CITY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
Date(s) Built	1975;2002	Operates Dispatch	No
Compensation Board Funded Positions	63		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	82,949	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	227	106% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	213	106% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 82,949  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$3,480,087	\$41.95	
Food Services	\$422,358	\$5.09	
Medical Services	\$706,690	\$8.52	
Inmate Programs	\$0	\$0.00	
Transportation	\$6,342	\$0.08	
Direct Jail Support	\$660,431	\$7.96	
Capital Accounts - Operating	\$2,995	\$0.04	
Other Jail Indirect Expenses	\$354,124	\$4.27	
<b>SUB-TOTAL OPERATING</b>	<b>\$5,633,027</b>	<b>\$67.91</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$21,578	\$0.26	
<b>TOTAL EXPENSES</b>	<b>\$5,654,605</b>	<b>\$68.17</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 82,949  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,458,941	\$29.64		
Per-Diems (Gross)	\$509,537	\$6.14		
- Overhead Recovery	(\$855)	(\$0.01)		
Per-Diems (Net)	\$508,682	\$6.13		
Office / Vehicles	\$12,550	\$0.15		
Other	\$54,357	\$0.66		
Federal: Per-Diems	\$1,250	\$0.02		
Grants	\$0	\$0.00		
Other	\$14,300	\$0.17		
Local Jurisdictional - Operating (to balance)	\$2,481,023	\$29.91		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$560	\$0.01		
Other	\$101,363	\$1.22		
<b>SUB-TOTAL OPERATING</b>	<b>\$5,633,027</b>	<b>\$67.91</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$21,578	\$0.26		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$5,654,605</b>	<b>\$68.17</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**53.66% STATE FUNDED**  
**0.27% FEDERAL FUNDED**  
  
**43.88% LOCAL OPERATING**  
  
**0.38% LOCAL DEBT -  
RELATED**  
**1.80% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

# DANVILLE CITY JAIL FARM

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	38
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	41,988	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	115	96% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	120	96% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	41,988	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$2,142,948	\$51.04
Food Services	\$235,826	\$5.62
Medical Services	\$259,182	\$6.17
Inmate Programs	\$0	\$0.00
Transportation	\$52,702	\$1.26
Direct Jail Support	\$403,787	\$9.62
Capital Accounts - Operating	\$72,094	\$1.72
Other Jail Indirect Expenses	\$187,657	\$4.47
<b>SUB-TOTAL OPERATING</b>	<b>\$3,354,196</b>	<b>\$79.88 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$3,354,196</b>	<b>\$79.88 Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	41,988	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$0	\$0.00	
Per-Diems (Gross)	\$762,738	\$18.17	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$762,738	\$18.17	
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$2,589,168	\$61.66	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$2,290	\$0.05	
Other	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,354,196</b>	<b>\$79.88 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$3,354,196</b>	<b>\$79.88 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**22.74% STATE FUNDED**  
**0.00% FEDERAL FUNDED**  
**77.19% LOCAL OPERATING**  
**0.00% LOCAL DEBT - RELATED**  
**0.07% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

Excess (Deficiency) of  
 Revenues over Expenditures **\$0**

# FAIRFAX COUNTY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	175
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	Houses Females	Yes
Date(s) Built	1978;1987;1998	Operates Dispatch	No
Compensation Board Funded Positions	407		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	255,284	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	3	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	697	55% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	1,260	55% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 256,420  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$70,287,544	\$274.11	
Food Services	\$1,323,162	\$5.16	
Medical Services	\$4,075,498	\$15.89	
Inmate Programs	\$220,841	\$0.86	
Transportation	\$499,982	\$1.95	
Direct Jail Support	\$6,169,017	\$24.06	
Capital Accounts - Operating	\$129,508	\$0.51	
Other Jail Indirect Expenses	\$8,218,027	\$32.05	
<b>SUB-TOTAL OPERATING</b>	<b>\$90,923,578</b>	<b>\$354.59</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,125,203	\$4.39	
<b>TOTAL EXPENSES</b>	<b>\$92,048,781</b>	<b>\$358.98</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
City of Fairfax

**ALL INMATE RESPONSIBLE DAYS** 256,420  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,648,898	\$53.23		
Per-Diems (Gross)	\$1,709,608	\$6.67		
- Overhead Recovery	(\$19,594)	(\$0.08)		
Per-Diems (Net)	\$1,690,014	\$6.59		
Office / Vehicles	\$0	\$0.00		
Other	(\$321,416)	(\$1.25)		
Federal: Per-Diems	\$86,416	\$0.34	\$89.23	<b>16.31% STATE FUNDED</b>
Grants	\$2,338,385	\$9.12		<b>2.66% FEDERAL FUNDED</b>
Other	\$21,000	\$0.08		
Local Jurisdictional - Operating (to balance)	\$71,053,598	\$277.10		<b>77.19% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$1,432,410	\$5.59		
Out of State	\$0	\$0.00		<b>1.12% LOCAL DEBT - RELATED</b>
Work Release	\$275,998	\$1.08		<b>2.72% OTHER FUNDED</b>
Other	\$698,274	\$2.72		<b>100.00% TOTAL FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$90,923,578</b>	<b>\$354.59</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$1,032,351	\$4.03		
Non-Local Jurisdictional - Debt Related	\$92,852	\$0.36		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$92,048,781</b>	<b>\$358.98</b>	<b>Per Inmate Day</b>	

Excess (Deficiency) of  
Revenues over Expenditures **\$0**

# FAUQUIER COUNTY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	34
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1966	Operates Dispatch	No
Compensation Board Funded Positions	30		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	22,599	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	62	110% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	56	110% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	23,060	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$3,090,023	\$134.00
Food Services	\$150,736	\$6.54
Medical Services	\$75,612	\$3.28
Inmate Programs	\$0	\$0.00
Transportation	\$742	\$0.03
Direct Jail Support	\$274,170	\$11.89
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$216,544	\$9.39
<b>SUB-TOTAL OPERATING</b>	<b>\$3,807,827</b>	<b>\$165.13 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$3,807,827</b>	<b>\$165.13 Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	23,060	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,158,781	\$50.25	
Per-Diems (Gross)	\$147,624	\$6.40	
- Overhead Recovery	(\$490)	(\$0.02)	
Per-Diems (Net)	\$147,134	\$6.38	
Office / Vehicles	\$0	\$0.00	
Other	(\$27,339)	(\$1.19)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$2,462,031	\$106.77	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$25,440	\$1.10	
Other	\$41,781	\$1.81	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,807,827</b>	<b>\$165.13 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$3,807,827</b>	<b>\$165.13 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**33.58% STATE FUNDED**  
**0.00% FEDERAL FUNDED**  
  
**64.66% LOCAL OPERATING**  
  
**0.00% LOCAL DEBT - RELATED**  
**1.77% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

Excess (Deficiency) of  
 Revenues over Expenditures **\$0**

# FRANKLIN COUNTY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937;1987	Operates Dispatch	No
Compensation Board Funded Positions	20		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	16,605	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	45	93% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	49	93% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	16,605	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$1,126,231	\$67.82
Food Services	\$154,485	\$9.30
Medical Services	\$20,569	\$1.24
Inmate Programs	\$0	\$0.00
Transportation	\$13,824	\$0.83
Direct Jail Support	\$91,290	\$5.50
Capital Accounts - Operating	\$3,067	\$0.18
Other Jail Indirect Expenses	\$81,473	\$4.91
<b>SUB-TOTAL OPERATING</b>	<b>\$1,490,938</b>	<b>\$89.79 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$1,490,938</b>	<b>\$89.79 Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	16,605	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$750,754	\$45.21	
Per-Diems (Gross)	\$103,240	\$6.22	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$103,240	\$6.22	
Office / Vehicles	\$0	\$0.00	
Other	(\$30,551)	(\$1.84)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$641,996	\$38.66	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$25,500	\$1.54	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,490,938</b>	<b>\$89.79 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$1,490,938</b>	<b>\$89.79 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**55.23% STATE FUNDED**

**0.00% FEDERAL FUNDED**

**43.06% LOCAL OPERATING**

**0.00% LOCAL DEBT - RELATED**

**1.71% OTHER FUNDED**

**100.00% TOTAL FUNDED**

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

# GLOUCESTER COUNTY FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	# of Locally Funded Positions	23
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
Compensation Board Funded Positions	18		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	12,954	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	35	84% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	42	84% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 12,954  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$1,683,224	\$129.94	
Food Services	\$59,158	\$4.57	
Medical Services	\$29,349	\$2.27	
Inmate Programs	\$0	\$0.00	
Transportation	\$25,536	\$1.97	
Direct Jail Support	\$96,663	\$7.46	
Capital Accounts - Operating	\$4,610	\$0.36	
Other Jail Indirect Expenses	\$327,326	\$25.27	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,225,866</b>	<b>\$171.83</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$2,225,866</b>	<b>\$171.83</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 12,954  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$661,023	\$51.03		
Per-Diems (Gross)	\$72,084	\$5.56		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$72,084	\$5.56		
Office / Vehicles	\$0	\$0.00		
Other	(\$17,944)	(\$1.39)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,471,927	\$113.63		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$23,135	\$1.79		
Other	\$15,641	\$1.21		
<b>SUB-TOTAL OPERATING</b>	<b>\$2,225,866</b>	<b>\$171.83</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$2,225,866</b>	<b>\$171.83</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**32.13% STATE FUNDED**

**0.00% FEDERAL FUNDED**

**66.13% LOCAL OPERATING**

**0.00% LOCAL DEBT -  
RELATED**

**1.74% OTHER FUNDED**

**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**



# HAMPTON CITY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962;1979;1998	Operates Dispatch	No
Compensation Board Funded Positions	161		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	92,431	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	253	54% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	468	54% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	92,431	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$7,758,384	\$83.94
Food Services	\$463,813	\$5.02
Medical Services	\$705,188	\$7.63
Inmate Programs	\$0	\$0.00
Transportation	\$152,465	\$1.65
Direct Jail Support	\$1,062,891	\$11.50
Capital Accounts - Operating	\$80,160	\$0.87
Other Jail Indirect Expenses	\$169,332	\$1.83
<b>SUB-TOTAL OPERATING</b>	<b>\$10,392,234</b>	<b>\$112.43 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$584,272	\$6.32
<b>TOTAL EXPENSES</b>	<b>\$10,976,506</b>	<b>\$118.75 Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	92,431	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$3,502,583	\$37.89	
Per-Diems (Gross)	\$535,841	\$5.80	
- Overhead Recovery	(\$1,418)	(\$0.02)	
Per-Diems (Net)	\$534,423	\$5.78	
Office / Vehicles	\$2,211,355	\$23.92	
Other	(\$121,489)	(\$1.31)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$4,070,388	\$44.04	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$13,829	\$0.15	
Other	\$181,146	\$1.96	
<b>SUB-TOTAL OPERATING</b>	<b>\$10,392,234</b>	<b>\$112.43 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$584,272	\$6.32	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$10,976,506</b>	<b>\$118.75 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**55.82% STATE FUNDED**  
**0.00% FEDERAL FUNDED**  
  
**37.08% LOCAL OPERATING**  
  
**5.32% LOCAL DEBT - RELATED**  
**1.78% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

Excess (Deficiency) of  
 Revenues over Expenditures **\$0**

# HAMPTON ROADS REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	10
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	308		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	335,049	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	915	115% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	798	115% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**
**ALL INMATE RESPONSIBLE DAYS** 335,049

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$19,164,655	\$57.20	
Food Services	\$1,117,279	\$3.33	
Medical Services	\$11,173,417	\$33.35	
Inmate Programs	\$0	\$0.00	
Transportation	\$98,867	\$0.30	
Direct Jail Support	\$4,823,740	\$14.40	
Capital Accounts - Operating	\$433,483	\$1.29	
Other Jail Indirect Expenses	\$287,853	\$0.86	
<b>SUB-TOTAL OPERATING</b>	<b>\$37,099,293</b>	<b>\$110.73</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,873,815	\$11.56	
<b>TOTAL EXPENSES</b>	<b>\$40,973,108</b>	<b>\$122.29</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
City of Chesapeake (M)
City of Hampton (M)
City of Newport News (M)
City of Norfolk (M)
City of Portsmouth (M)

(M) = Member Jurisdiction

**3. REVENUES**
**ALL INMATE RESPONSIBLE DAYS** 335,049

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$342,299	\$1.02		
Salaries	\$10,666,039	\$31.83		
Per-Diems (Gross)	\$2,231,752	\$6.66		
- Overhead Recovery	(\$110)	(\$0.00)		
Per-Diems (Net)	\$2,231,642	\$6.66		
Office / Vehicles	\$459,632	\$1.37		
Other	\$713,065	\$2.13		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$25,185,590	\$75.17		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$683,085	\$2.04		
<b>SUB-TOTAL OPERATING</b>	<b>\$40,281,352</b>	<b>\$120.23</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$3,873,815	\$11.56		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$44,155,167</b>	<b>\$131.79</b>		<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**
**35.18% STATE FUNDED****0.00% FEDERAL FUNDED****61.47% LOCAL OPERATING****9.45% LOCAL DEBT -  
RELATED****1.67% OTHER FUNDED  
107.77% TOTAL FUNDED**

*Excess (Deficiency) of*  
**Revenues over Expenditures** **\$3,182,059** **\$9.50 Per Inmate Day**

# HENRICO COUNTY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	21
Direct Supervision - # Beds	458	Air Conditioned	Yes
Indirect Supervision - # Beds	329	Houses Females	Yes
Date(s) Built	1979;1995	Operates Dispatch	No
Compensation Board Funded Positions	312		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	497,225	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	1,359	173% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	787	173% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 502,393  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$28,738,008	\$57.20	
Food Services	\$2,386,114	\$4.75	
Medical Services	\$11,196,504	\$22.29	
Inmate Programs	\$720,110	\$1.43	
Transportation	\$283,835	\$0.56	
Direct Jail Support	\$3,289,290	\$6.55	
Capital Accounts - Operating	\$140,103	\$0.28	
Other Jail Indirect Expenses	\$3,284,163	\$6.54	
<b>SUB-TOTAL OPERATING</b>	<b>\$50,038,128</b>	<b>\$99.60</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,141,350	\$6.25	
<b>TOTAL EXPENSES</b>	<b>\$53,179,478</b>	<b>\$105.85</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
County of Goochland
County of New Kent

**ALL INMATE RESPONSIBLE DAYS** 502,393  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$11,323,686	\$22.54		
Per-Diems (Gross)	\$3,223,769	\$6.42		
- Overhead Recovery	(\$613)	(\$0.00)		
Per-Diems (Net)	\$3,224,382	\$6.42		
Office / Vehicles	\$976	\$0.00		
Other	(\$305,939)	(\$0.61)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$6,979	\$0.01		
Other	\$80,700	\$0.16		
Local Jurisdictional - Operating (to balance)	\$33,347,440	\$66.38		
Non-Local Jurisdictional	\$1,223,182	\$2.43		
Out of State	\$0	\$0.00		
Work Release	\$414,298	\$0.82		
Other	\$722,423	\$1.44		
<b>SUB-TOTAL OPERATING</b>	<b>\$50,038,128</b>	<b>\$99.60</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$3,141,350	\$6.25		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$53,179,478</b>	<b>\$105.85</b>		<b>Per Inmate Day</b>

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>26.78% STATE FUNDED</b>
<b>0.16% FEDERAL FUNDED</b>
<b>62.71% LOCAL OPERATING</b>
<b>5.91% LOCAL DEBT - RELATED</b>
<b>4.44% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

Excess (Deficiency) of  
Revenues over Expenditures **\$0**

# HENRY COUNTY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	23
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1974;1991	Operates Dispatch	No
Compensation Board Funded Positions	50		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	59,921	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	164	244% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	67	244% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 60,803  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,686,232	\$44.18	
Food Services	\$284,494	\$4.68	
Medical Services	\$189,871	\$3.12	
Inmate Programs	\$0	\$0.00	
Transportation	\$24,164	\$0.40	
Direct Jail Support	\$394,872	\$6.49	
Capital Accounts - Operating	\$48,572	\$0.80	
Other Jail Indirect Expenses	\$400,096	\$6.58	
<b>SUB-TOTAL OPERATING</b>	<b>\$4,028,301</b>	<b>\$66.25</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,941,537	\$81.27	
<b>TOTAL EXPENSES</b>	<b>\$8,969,838</b>	<b>\$147.52</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 60,803  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,308,700	\$37.97		
Per-Diems (Gross)	\$268,496	\$4.42		
- Overhead Recovery	(\$327)	(\$0.01)		
Per-Diems (Net)	\$268,169	\$4.41		
Office / Vehicles	\$0	\$0.00		
Other	(\$43,392)	(\$0.71)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$457,483	\$7.52		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$847,039	\$13.93		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$1,615	\$0.03		
Other	\$188,686	\$3.10		
<b>SUB-TOTAL OPERATING</b>	<b>\$4,028,301</b>	<b>\$66.25</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$4,941,537	\$81.27		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$8,969,838</b>	<b>\$147.52</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**28.24% STATE FUNDED**  
**5.10% FEDERAL FUNDED**  
**9.44% LOCAL OPERATING**  
**55.09% LOCAL DEBT -  
RELATED**  
**2.12% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

# LANCASTER COUNTY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Houses Females	Yes
Date(s) Built	1978	Operates Dispatch	Yes
Compensation Board Funded Positions	13		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	6,858	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	19	72% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	26	72% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 7,275  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$859,641	\$118.17	
Food Services	\$83,803	\$11.52	
Medical Services	\$50,209	\$6.90	
Inmate Programs	\$0	\$0.00	
Transportation	\$10,224	\$1.41	
Direct Jail Support	\$89,003	\$12.23	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$147,075	\$20.22	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,239,954</b>	<b>\$170.44</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$1,239,954</b>	<b>\$170.44</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 7,275  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$565,560	\$77.74		
Per-Diems (Gross)	\$43,916	\$6.04		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$43,916	\$6.04		
Office / Vehicles	\$0	\$0.00		
Other	(\$12,794)	(\$1.76)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$630,159	\$86.62		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,619	\$0.50		
Other	\$9,494	\$1.30		
<b>SUB-TOTAL OPERATING</b>	<b>\$1,239,954</b>	<b>\$170.44</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$1,239,954</b>	<b>\$170.44</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**48.12% STATE FUNDED**  
**0.00% FEDERAL FUNDED**  
**50.82% LOCAL OPERATING**  
**0.00% LOCAL DEBT -  
RELATED**  
**1.06% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

# LOUDOUN COUNTY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	161
Direct Supervision - # Beds	48	Air Conditioned	Yes
Indirect Supervision - # Beds	412	Houses Females	Yes
Date(s) Built	1993;2007;2010	Operates Dispatch	No
Compensation Board Funded Positions	157		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	124,566	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	340	74% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	460	74% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	124,824	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$19,596,174	\$156.99
Food Services	\$405,410	\$3.25
Medical Services	\$2,348,907	\$18.82
Inmate Programs	\$0	\$0.00
Transportation	\$151,172	\$1.21
Direct Jail Support	\$1,270,332	\$10.18
Capital Accounts - Operating	\$252,738	\$2.02
Other Jail Indirect Expenses	\$4,546,488	\$36.42
<b>SUB-TOTAL OPERATING</b>	<b>\$28,571,220</b>	<b>\$228.89 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$4,944,381	\$39.61
<b>TOTAL EXPENSES</b>	<b>\$33,515,602</b>	<b>\$268.50 Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	124,824	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$5,514,257	\$44.18	
Per-Diems (Gross)	\$877,190	\$7.03	
- Overhead Recovery	(\$1,044)	(\$0.01)	
Per-Diems (Net)	\$876,146	\$7.02	
Office / Vehicles	\$0	\$0.00	
Other	(\$428,611)	(\$3.43)	
Federal: Per-Diems	\$330	\$0.00	
Grants	\$551,705	\$4.42	
Other	\$97,690	\$0.78	
Local Jurisdictional - Operating (to balance)	\$21,791,099	\$174.57	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$43,826	\$0.35	
Other	\$124,779	\$1.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$28,571,220</b>	<b>\$228.89 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$4,944,381	\$39.61	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$33,515,601</b>	<b>\$268.50 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**17.79% STATE FUNDED**  
**1.94% FEDERAL FUNDED**  
**65.02% LOCAL OPERATING**  
**14.75% LOCAL DEBT - RELATED**  
**0.50% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of*  
*Revenues over Expenditures* **\$0**

# MARTINSVILLE CITY AND ANNEX

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1968;1997	Operates Dispatch	No
Compensation Board Funded Positions	42		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	50,978	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	139	176% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	79	176% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 51,210  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,191,870	\$42.80	
Food Services	\$291,328	\$5.69	
Medical Services	\$210,621	\$4.11	
Inmate Programs	\$0	\$0.00	
Transportation	\$41,106	\$0.80	
Direct Jail Support	\$613,788	\$11.99	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$410,822	\$8.02	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,759,535</b>	<b>\$73.41</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$3,759,535</b>	<b>\$73.41</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 51,210  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,656,989	\$32.36		
Per-Diems (Gross)	\$287,332	\$5.61		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$287,332	\$5.61		
Office / Vehicles	\$64	\$0.00		
Other	(\$29,972)	(\$0.59)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$3,400	\$0.07		
Local Jurisdictional - Operating (to balance)	\$1,758,253	\$34.33		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$83,470	\$1.63		
<b>SUB-TOTAL OPERATING</b>	<b>\$3,759,535</b>	<b>\$73.41</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$3,759,535</b>	<b>\$73.41</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**50.92% STATE FUNDED**  
**0.09% FEDERAL FUNDED**  
**46.77% LOCAL OPERATING**  
**0.00% LOCAL DEBT -  
RELATED**  
**2.22% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

# MEHERRIN RIVER REGIONAL FISCAL YEAR 2020

## 1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	34	Air Conditioned	Yes
Indirect Supervision - # Beds	446	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	189		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>143,247</b>	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	<b>41</b>	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	<b>391</b>	<b>82% TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>480</b>	<b>73% STATE (TOTAL less FED/OUT OF STATE ADP)</b>	

## 2. EXPENDITURES

<b>ALL INMATE RESPONSIBLE DAYS</b>	<b>143,822</b>	<b>EXPENSES</b>	
		<b>Per Inmate Day</b>	
Personal Services	\$8,052,856	\$55.99	
Food Services	\$479,546	\$3.33	
Medical Services	\$2,120,116	\$14.74	
Inmate Programs	\$0	\$0.00	
Transportation	\$147,269	\$1.02	
Direct Jail Support	\$1,549,426	\$10.77	
Capital Accounts - Operating	\$364,017	\$2.53	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$12,713,231</b>	<b>\$88.40</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,566,629	\$17.85	
<b>TOTAL EXPENSES</b>	<b>\$15,279,860</b>	<b>\$106.24</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
County of Brunswick (M)
County of Dinwiddie (M)
County of Mecklenburg (M)

(M) = Member Jurisdiction

## 3. REVENUES

<b>ALL INMATE RESPONSIBLE DAYS</b>	<b>143,822</b>	<b>REVENUES</b>	<b>REVENUES</b>
		<b>Per Inmate Day</b>	<b>Per Inmate Day</b>
		<b>(All)</b>	<b>(Federal)</b>
Commonwealth Funded			
Grants	\$4,707	\$0.03	
Salaries	\$5,162,080	\$35.89	
Per-Diems (Gross)	\$868,484	\$6.04	
- Overhead Recovery	(\$695,270)	(\$4.83)	
Per-Diems (Net)	\$173,214	\$1.20	
Office / Vehicles	\$1,749,542	\$12.16	
Other	(\$51,257)	(\$0.36)	
Federal: Per-Diems	\$1,163,799	\$8.09	\$77.12
Grants	\$0	\$0.00	
Other	\$16,400	\$0.11	
Local Jurisdictional - Operating (to balance)	\$6,132,396	\$42.64	
Non-Local Jurisdictional	\$17,156	\$0.12	
Out of State	\$0	\$0.00	
Work Release	\$52,924	\$0.37	
Other	\$772,898	\$5.37	
<b>SUB-TOTAL OPERATING</b>	<b>\$15,193,860</b>	<b>\$105.64</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$2,550,043	\$17.73	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$17,743,902</b>	<b>\$123.37</b>	<b>Per Inmate Day</b>

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>46.06% STATE FUNDED</b>
<b>7.72% FEDERAL FUNDED</b>
<b>40.13% LOCAL OPERATING</b>
<b>16.69% LOCAL DEBT - RELATED</b>
<b>5.52% OTHER FUNDED</b>
<b>116.13% TOTAL FUNDED</b>

*Excess (Deficiency) of  
Revenues over Expenditures*

<b>\$2,464,042</b>	<b>\$17.13</b>	<b>Per Inmate Day</b>
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# MIDDLE PENINSULA REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	12
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973;1999	Operates Dispatch	No
Compensation Board Funded Positions	59		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	58,817	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	161	133% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	121	133% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 59,086  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$3,633,797	\$61.50	<b>HELD INMATES IN FY20 FOR</b> County of Essex (M) County of King and Queen (M) County of King William (M) County of Mathews (M) County of Middlesex (M) County of Prince William
Food Services	\$366,226	\$6.20	
Medical Services	\$852,713	\$14.43	
Inmate Programs	\$89,960	\$1.52	
Transportation	\$191,638	\$3.24	
Direct Jail Support	\$731,625	\$12.38	
Capital Accounts - Operating	\$205,049	\$3.47	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$6,071,008</b>	<b>\$102.75</b>	<b>Per Inmate Day</b> (M) = Member Jurisdiction
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$33,808	\$0.57	
<b>TOTAL EXPENSES</b>	<b>\$6,104,816</b>	<b>\$103.32</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 59,086  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,133,230	\$36.10		
Per-Diems (Gross)	\$404,576	\$6.85		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$404,576	\$6.85		
Office / Vehicles	\$4,605	\$0.08		
Other	(\$22,603)	(\$0.38)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$34,970	\$0.59		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$3,537,789	\$59.88		
Non-Local Jurisdictional	\$20,213	\$0.34		
Out of State	\$0	\$0.00		
Work Release	\$114,269	\$1.93		
Other	\$375,462	\$6.35		
<b>SUB-TOTAL OPERATING</b>	<b>\$6,602,511</b>	<b>\$111.74</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$33,303	\$0.56		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$6,635,814</b>	<b>\$112.31</b>	<b>Per Inmate Day</b>	
<b>Excess (Deficiency) of</b>				
<b>Revenues over Expenditures</b>		<b>\$530,998</b>	<b>\$8.99</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**41.28% STATE FUNDED**  
**0.57% FEDERAL FUNDED**  
**57.95% LOCAL OPERATING**  
**0.55% LOCAL DEBT -**  
**RELATED**  
**8.35% OTHER FUNDED**  
**108.70% TOTAL FUNDED**

# MIDDLE RIVER REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	396	Houses Females	Yes
Date(s) Built	2006	Operates Dispatch	No
Compensation Board Funded Positions	162		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	312,281	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	853	215% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	396	215% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

ALL INMATE RESPONSIBLE DAYS 315,706

**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$12,240,898	\$38.77	
Food Services	\$819,001	\$2.59	
Medical Services	\$2,116,718	\$6.70	
Inmate Programs	\$0	\$0.00	
Transportation	\$41,598	\$0.13	
Direct Jail Support	\$2,465,383	\$7.81	
Capital Accounts - Operating	\$562,684	\$1.78	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$18,246,283</b>	<b>\$57.80</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,748,621	\$5.54	
<b>TOTAL EXPENSES</b>	<b>\$19,994,904</b>	<b>\$63.33</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
City of Staunton (M)
City of Waynesboro (M)
City of Harrisonburg (M)
County of Augusta (M)
County of Highland
County of Rockingham (M)

(M) = Member Jurisdiction

**3. REVENUES**

ALL INMATE RESPONSIBLE DAYS 315,706

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$355,825	\$1.13		
Salaries	\$5,985,317	\$18.96		
Per-Diems (Gross)	\$2,109,101	\$6.68		
- Overhead Recovery	(\$19)	(\$0.00)		
Per-Diems (Net)	\$2,109,120	\$6.68		
Office / Vehicles	\$16,803	\$0.05		
Other	\$162,549	\$0.51		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$10,003,268	\$31.69		
Non-Local Jurisdictional	\$397,552	\$1.26		
Out of State	\$0	\$0.00		
Work Release	\$555,209	\$1.76		
Other	\$467,541	\$1.48		
		\$0.00		
<b>SUB-TOTAL OPERATING</b>	<b>\$20,053,184</b>	<b>\$63.52</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$700,580	\$2.22		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$20,753,764</b>	<b>\$65.74</b>		<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE****43.16% STATE FUNDED****0.00% FEDERAL FUNDED****50.03% LOCAL OPERATING****3.50% LOCAL DEBT -  
RELATED****7.10% OTHER FUNDED****103.80% TOTAL FUNDED**

*Excess (Deficiency) of*  
**Revenues over Expenditures** **\$758,860** **\$2.40** **Per Inmate Day**

# MONTGOMERY COUNTY FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953;1988;1989	Operates Dispatch	No
Compensation Board Funded Positions	29		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	30,721	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	84	140% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	60	140% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	32,858	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$2,194,046	\$66.77
Food Services	\$262,329	\$7.98
Medical Services	\$15,891	\$0.48
Inmate Programs	\$1,883	\$0.06
Transportation	\$7,458	\$0.23
Direct Jail Support	\$197,469	\$6.01
Capital Accounts - Operating	\$541,795	\$16.49
Other Jail Indirect Expenses	\$259,784	\$7.91
<b>SUB-TOTAL OPERATING</b>	<b>\$3,480,654</b>	<b>\$105.93 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$3,480,654</b>	<b>\$105.93 Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	32,858	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,073,240	\$32.66	
Per-Diems (Gross)	\$188,215	\$5.73	
- Overhead Recovery	(\$164)	(\$0.00)	
Per-Diems (Net)	\$188,051	\$5.72	
Office / Vehicles	\$15,517	\$0.47	
Other	(\$26,218)	(\$0.80)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$2,174,828	\$66.19	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$38,879	\$1.18	
Other	\$16,356	\$0.50	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,480,654</b>	<b>\$105.93 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$3,480,654</b>	<b>\$105.93 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**35.93% STATE FUNDED**  
**0.00% FEDERAL FUNDED**  
**62.48% LOCAL OPERATING**  
**0.00% LOCAL DEBT -  
RELATED**  
**1.59% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

# NEW RIVER VALLEY REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	488	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	277		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	332,312	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	1	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	908	106% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	859	106% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	332,312	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$13,195,827	\$39.71	
Food Services	\$966,416	\$2.91	
Medical Services	\$1,016,594	\$3.06	
Inmate Programs	\$0	\$0.00	
Transportation	\$107,531	\$0.32	
Direct Jail Support	\$1,726,349	\$5.19	
Capital Accounts - Operating	\$241,695	\$0.73	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$17,254,412</b>	<b>\$51.92</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,677,331	\$11.07	
<b>TOTAL EXPENSES</b>	<b>\$20,931,743</b>	<b>\$62.99</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
County of Bland (M)
County of Carroll (M)
County of Giles (M)
County of Grayson (M)
County of Floyd (M)
County of Pulaski (M)
City of Radford (M)
County of Wythe (M)
City of Bristol
County of Henry
County of Martinsville

(M) = Member Jurisdiction

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	332,312	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$8,725,089	\$26.26	
Per-Diems (Gross)	\$2,088,744	\$6.29	
- Overhead Recovery	(\$3,541)	(\$0.01)	
Per-Diems (Net)	\$2,085,203	\$6.27	
Office / Vehicles	\$1,073,975	\$3.23	
Other	\$56,482	\$0.17	
Federal: Per-Diems	\$15,840	\$0.05	\$55.34
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$5,546,521	\$16.69	
Non-Local Jurisdictional	\$465,816	\$1.40	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$694,100	\$2.09	
<b>SUB-TOTAL OPERATING</b>	<b>\$18,663,027</b>	<b>\$56.16</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$3,519,686	\$10.59	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$22,182,713</b>	<b>\$66.75</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**57.05% STATE FUNDED**  
**0.08% FEDERAL FUNDED**  
  
**26.50% LOCAL OPERATING**  
  
**16.82% LOCAL DEBT -  
RELATED**  
**5.54% OTHER FUNDED**  
**105.98% TOTAL FUNDED**

*Excess (Deficiency) of*  
*Revenues over Expenditures* **\$1,250,969** **\$3.76** **Per Inmate Day**

# NEWPORT NEWS CITY FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	21
Direct Supervision - # Beds	36	Air Conditioned	Yes
Indirect Supervision - # Beds	264	Houses Females	Yes
Date(s) Built	1976;1990	Operates Dispatch	No
Compensation Board Funded Positions	177		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	157,781	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	431	144% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	300	144% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	158,308	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$10,077,300	\$63.66
Food Services	\$606,936	\$3.83
Medical Services	\$2,089,507	\$13.20
Inmate Programs	\$0	\$0.00
Transportation	\$355,748	\$2.25
Direct Jail Support	\$1,013,649	\$6.40
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$3,639,445	\$22.99
<b>SUB-TOTAL OPERATING</b>	<b>\$17,782,583</b>	<b>\$112.33 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$1,289,168	\$8.14
<b>TOTAL EXPENSES</b>	<b>\$19,071,751</b>	<b>\$120.47 Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	158,308	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$6,576,963	\$41.55	
Per-Diems (Gross)	\$956,502	\$6.04	
- Overhead Recovery	(\$1,338)	(\$0.01)	
Per-Diems (Net)	\$955,164	\$6.03	
Office / Vehicles	\$388,524	\$2.45	
Other	(\$139,056)	(\$0.88)	
Federal: Per-Diems	\$1,650	\$0.01	
Grants	\$0	\$0.00	
Other	\$32,600	\$0.21	
Local Jurisdictional - Operating (to balance)	\$9,376,373	\$59.23	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$66,763	\$0.42	
Other	\$523,602	\$3.31	
<b>SUB-TOTAL OPERATING</b>	<b>\$17,782,583</b>	<b>\$112.33 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$1,289,168	\$8.14	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$19,071,751</b>	<b>\$120.47 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**40.80% STATE FUNDED**

**0.18% FEDERAL FUNDED**

**49.16% LOCAL OPERATING**

**6.76% LOCAL DEBT -  
RELATED**

**3.10% OTHER FUNDED**

**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

# NORFOLK CITY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	53
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962;1989;1997	Operates Dispatch	No
Compensation Board Funded Positions	391		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	318,834	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	8	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	871	105% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	833	104% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 325,045  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$20,835,854	\$64.10	
Food Services	\$967,726	\$2.98	
Medical Services	\$4,027,055	\$12.39	
Inmate Programs	\$0	\$0.00	
Transportation	\$38,227	\$0.12	
Direct Jail Support	\$471,822	\$1.45	
Capital Accounts - Operating	\$370,962	\$1.14	
Other Jail Indirect Expenses	\$2,148,392	\$6.61	
<b>SUB-TOTAL OPERATING</b>	<b>\$28,860,037</b>	<b>\$88.79</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$955,038	\$2.94	
<b>TOTAL EXPENSES</b>	<b>\$29,815,075</b>	<b>\$91.73</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 325,045  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$14,411,845	\$44.34		
Per-Diems (Gross)	\$2,137,481	\$6.58		
- Overhead Recovery	(\$169,875)	(\$0.52)		
Per-Diems (Net)	\$1,967,607	\$6.05		
Office / Vehicles	\$0	\$0.00		
Other	(\$226,532)	(\$0.70)		
Federal: Per-Diems	\$132,322	\$0.41	\$43.43	<b>54.18% STATE FUNDED</b>
Grants	\$0	\$0.00		<b>0.59% FEDERAL FUNDED</b>
Other	\$43,200	\$0.13		
Local Jurisdictional - Operating (to balance)	\$11,616,036	\$35.74		<b>38.96% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>3.20% LOCAL DEBT - RELATED</b>
Work Release	\$0	\$0.00		
Other	\$915,560	\$2.82		<b>3.07% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$28,860,037</b>	<b>\$88.79</b>	<b>Per Inmate Day</b>	<b>100.00% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$955,038	\$2.94		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$29,815,075</b>	<b>\$91.73</b>	<b>Per Inmate Day</b>	

Excess (Deficiency) of  
Revenues over Expenditures **\$0**

# NORTHAMPTON COUNTY'S EASTERN SHORE REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	148	Houses Females	Yes
Date(s) Built	2007	Operates Dispatch	Yes
Compensation Board Funded Positions	61		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	28,418	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	78	52% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	148	52% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	28,418	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$3,188,684	\$112.21	
Food Services	\$229,818	\$8.09	
Medical Services	\$173,330	\$6.10	
Inmate Programs	\$0	\$0.00	
Transportation	\$313,161	\$11.02	
Direct Jail Support	\$569,199	\$20.03	
Capital Accounts - Operating	\$110	\$0.00	
Other Jail Indirect Expenses	\$113,032	\$3.98	
<b>SUB-TOTAL OPERATING</b>	<b>\$4,587,334</b>	<b>\$161.42</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,551,389	\$54.59	
<b>TOTAL EXPENSES</b>	<b>\$6,138,722</b>	<b>\$216.02</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
County of Accomack (M)

(M) = Member Jurisdiction

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	30,733	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,173,142	\$70.71	
Per-Diems (Gross)	\$205,841	\$6.70	
- Overhead Recovery	(\$1,529)	(\$0.05)	
Per-Diems (Net)	\$204,312	\$6.65	
Office / Vehicles	\$60,697	\$1.98	
Other	(\$52,486)	(\$1.71)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$2,981	\$0.10	
Local Jurisdictional - Operating (to balance)	\$2,189,121	\$71.23	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$9,567	\$0.31	
<b>SUB-TOTAL OPERATING</b>	<b>\$4,587,334</b>	<b>\$149.27</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$1,551,389	\$50.48	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$6,138,722</b>	<b>\$199.75</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE****38.86% STATE FUNDED****0.05% FEDERAL FUNDED****35.66% LOCAL OPERATING****25.27% LOCAL DEBT -  
RELATED****0.16% OTHER FUNDED****100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

# NORTHERN NECK REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	49
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
Date(s) Built	1995;1996;2000	Operates Dispatch	No
Compensation Board Funded Positions	48		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	160,858	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	176	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	440	188% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	234	112% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 161,040  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$5,816,206	\$36.12	
Food Services	\$425,947	\$2.64	
Medical Services	\$515,213	\$3.20	
Inmate Programs	\$0	\$0.00	
Transportation	\$126,193	\$0.78	
Direct Jail Support	\$1,122,122	\$6.97	
Capital Accounts - Operating	\$57,747	\$0.36	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$8,063,428</b>	<b>\$50.07</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$8,063,428</b>	<b>\$50.07</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
County of Richmond (M)
County of Westmoreland (M)
County of Northumberland (M)
Town of Warsaw (M)
County of Gloucester

(M) = Member Jurisdiction

**ALL INMATE RESPONSIBLE DAYS** 161,040  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,904,911	\$11.83		
Per-Diems (Gross)	\$645,088	\$4.01		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$645,088	\$4.01		
Office / Vehicles	\$0	\$0.00		
Other	(\$47,436)	(\$0.29)		
Federal: Per-Diems	\$4,031,900	\$25.04	\$62.47	
Grants	\$0	\$0.00		
Other	\$18,600	\$0.12		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$684,053	\$4.25		
Out of State	\$0	\$0.00		
Work Release	\$791	\$0.00		
Other	\$744,763	\$4.62		
<b>SUB-TOTAL OPERATING</b>	<b>\$7,982,670</b>	<b>\$49.57</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$7,982,670</b>	<b>\$49.57</b>		<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**31.04% STATE FUNDED**  
**50.23% FEDERAL FUNDED**  
**0.00% LOCAL OPERATING**  
**0.00% LOCAL DEBT - RELATED**  
**17.73% OTHER FUNDED**  
**99.00% TOTAL FUNDED**

*Excess (Deficiency) of*  
*Revenues over Expenditures* **(\$80,758)** **(\$0.50) Per Inmate Day**



# NORTHWESTERN REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	44
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	362	Houses Females	Yes
Date(s) Built	1991;2006;2007	Operates Dispatch	No
Compensation Board Funded Positions	161		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	199,496	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	545	98% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	556	98% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	204,327	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$15,580,539	\$76.25	
Food Services	\$974,684	\$4.77	
Medical Services	\$1,267,840	\$6.20	
Inmate Programs	\$0	\$0.00	
Transportation	\$169,479	\$0.83	
Direct Jail Support	\$1,805,073	\$8.83	
Capital Accounts - Operating	\$29,311	\$0.14	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$19,826,926</b>	<b>\$97.04</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,580,569	\$7.74	
<b>TOTAL EXPENSES</b>	<b>\$21,407,495</b>	<b>\$104.77</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
County of Clarke (M)
County of Fauquier (M)
County of Frederick (M)
City of Winchester (M)

(M) = Member Jurisdiction

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	248,454	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$367,009	\$1.48	
Salaries	\$5,943,255	\$23.92	
Per-Diems (Gross)	\$1,277,154	\$5.14	
- Overhead Recovery	(\$1,154)	(\$0.00)	
Per-Diems (Net)	\$1,276,000	\$5.14	
Office / Vehicles	\$19,729	\$0.08	
Other	(\$143,022)	(\$0.58)	
Federal: Per-Diems	\$2,199	\$0.01	
Grants	\$84,047	\$0.34	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$11,063,506	\$44.53	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$430,703	\$1.73	
Other	\$2,185,549	\$8.80	
<b>SUB-TOTAL OPERATING</b>	<b>\$21,228,974</b>	<b>\$85.44</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$1,580,569	\$6.36	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$22,809,543</b>	<b>\$91.81</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**34.86% STATE FUNDED**  
**0.40% FEDERAL FUNDED**  
**51.68% LOCAL OPERATING**  
**7.38% LOCAL DEBT -  
RELATED**  
**12.22% OTHER FUNDED**  
**106.55% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$1,402,048** **\$5.64** **Per Inmate Day**

# PAGE COUNTY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	34	Houses Females	Yes
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	23		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	24,238	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	66	195% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	34	195% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	24,596	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$1,522,946	\$61.92
Food Services	\$177,024	\$7.20
Medical Services	\$1,214,584	\$49.38
Inmate Programs	\$0	\$0.00
Transportation	\$56,950	\$2.32
Direct Jail Support	\$139,972	\$5.69
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$144,603	\$5.88
<b>SUB-TOTAL OPERATING</b>	<b>\$3,256,079</b>	<b>\$132.38 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$3,256,079</b>	<b>\$132.38 Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	24,596	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$942,741	\$38.33	
Per-Diems (Gross)	\$136,380	\$5.54	
- Overhead Recovery	(\$200)	(\$0.01)	
Per-Diems (Net)	\$136,180	\$5.54	
Office / Vehicles	\$0	\$0.00	
Other	(\$21,238)	(\$0.86)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating (to balance)	\$2,165,292	\$88.03	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$1,968	\$0.08	
Other	\$31,136	\$1.27	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,256,079</b>	<b>\$132.38 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$3,256,079</b>	<b>\$132.38 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**32.48% STATE FUNDED**  
**0.00% FEDERAL FUNDED**  
**66.50% LOCAL OPERATING**  
**0.00% LOCAL DEBT - RELATED**  
**1.02% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

Excess (Deficiency) of  
 Revenues over Expenditures **\$0**

# PAMUNKEY REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	9
Direct Supervision - # Beds	302	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	122		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	131,509	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	30	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	359	119% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	302	109% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 131,932  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$8,927,184	\$67.67	
Food Services	\$354,865	\$2.69	
Medical Services	\$1,996,245	\$15.13	
Inmate Programs	\$0	\$0.00	
Transportation	\$148,023	\$1.12	
Direct Jail Support	\$1,241,616	\$9.41	
Capital Accounts - Operating	\$5,591	\$0.04	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$12,673,524</b>	<b>\$96.06</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$156,800	\$1.19	
<b>TOTAL EXPENSES</b>	<b>\$12,830,324</b>	<b>\$97.25</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
County of Hanover (M)
County of Caroline (M)
Town of Ashland (M)
County of Prince William
County of Stafford

(M) = Member Jurisdiction

**ALL INMATE RESPONSIBLE DAYS** 131,932  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,108,142	\$31.14		
Per-Diems (Gross)	\$768,649	\$5.83		
- Overhead Recovery	(\$248,555)	(\$1.88)		
Per-Diems (Net)	\$520,095	\$3.94		
Office / Vehicles	\$223,206	\$1.69		
Other	(\$112,498)	(\$0.85)		
Federal: Per-Diems	\$931,724	\$7.06	\$85.14	
Grants	\$45,900	\$0.35		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$6,160,798	\$46.70		
Non-Local Jurisdictional	\$3,390	\$0.03		
Out of State	\$0	\$0.00		
Work Release	\$36,948	\$0.28		
Other	\$785,320	\$5.95		
<b>SUB-TOTAL OPERATING</b>	<b>\$12,703,025</b>	<b>\$96.28</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$156,800	\$1.19		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$12,859,825</b>	<b>\$97.47</b>		<b>Per Inmate Day</b>

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>36.94% STATE FUNDED</b>
<b>7.62% FEDERAL FUNDED</b>
<b>48.02% LOCAL OPERATING</b>
<b>1.22% LOCAL DEBT - RELATED</b>
<b>6.44% OTHER FUNDED</b>
<b>100.23% TOTAL FUNDED</b>

*Excess (Deficiency) of  
Revenues over Expenditures*

<b>\$29,501</b>	<b>\$0.22</b>	<b>Per Inmate Day</b>
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# PATRICK COUNTY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	11
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	63	Houses Females	No
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	31		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	41,735	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	114	181% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	63	181% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	42,925	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$1,430,782	\$33.33
Food Services	\$208,754	\$4.86
Medical Services	\$353,806	\$8.24
Inmate Programs	\$0	\$0.00
Transportation	\$0	\$0.00
Direct Jail Support	\$243,162	\$5.66
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$293,496	\$6.84
<b>SUB-TOTAL OPERATING</b>	<b>\$2,530,000</b>	<b>\$58.94 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$2,530,000</b>	<b>\$58.94 Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	42,925	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,194,800	\$27.83	
Per-Diems (Gross)	\$228,280	\$5.32	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$228,280	\$5.32	
Office / Vehicles	\$0	\$0.00	
Other	(\$21,700)	(\$0.51)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$85,627	\$1.99	
Local Jurisdictional - Operating (to balance)	\$915,275	\$21.32	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$48,504	\$1.13	
Other	\$79,214	\$1.85	
<b>SUB-TOTAL OPERATING</b>	<b>\$2,530,000</b>	<b>\$58.94 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$2,530,000</b>	<b>\$58.94 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**55.39% STATE FUNDED**  
**3.38% FEDERAL FUNDED**  
  
**36.18% LOCAL OPERATING**  
  
**0.00% LOCAL DEBT - RELATED**  
**5.05% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

Excess (Deficiency) of  
 Revenues over Expenditures **\$0**

# PIEDMONT REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	64
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	274	Houses Females	Yes
Date(s) Built	1988;2002;2004	Operates Dispatch	No
Compensation Board Funded Positions	80		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	204,695	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	239	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	559	204% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	274	117% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 206,650  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$6,831,074	\$33.06	<b>HELD INMATES IN FY20 FOR</b> County of Amelia (M) County of Buckingham (M) County of Cumberland (M) County of Lunenburg (M) County of Nottoway (M) County of Prince Edward (M) County of Powhatan County of Rockbridge
Food Services	\$892,571	\$4.32	
Medical Services	\$3,118,997	\$15.09	
Inmate Programs	\$0	\$0.00	
Transportation	\$61,130	\$0.30	
Direct Jail Support	\$1,142,107	\$5.53	
Capital Accounts - Operating	\$138,395	\$0.67	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$12,184,274</b>	<b>\$58.96</b>	
		<b>Per Inmate Day</b>	
Capital Accounts - Long Term	\$221,241	\$1.07	(M) = Member Jurisdiction
Debt Service	\$2,477,896	\$11.99	
<b>TOTAL EXPENSES</b>	<b>\$14,883,411</b>	<b>\$72.02</b>	
		<b>Per Inmate Day</b>	

**ALL INMATE RESPONSIBLE DAYS** 206,650  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$100,000	\$0.48		
Salaries	\$2,983,084	\$14.44		
Per-Diems (Gross)	\$778,759	\$3.77		
- Overhead Recovery	(\$950,220)	(\$4.60)		
Per-Diems (Net)	(\$171,461)	(\$0.83)		
Office / Vehicles	\$0	\$0.00		
Other	(\$154,201)	(\$0.75)		
Federal: Per-Diems	\$4,795,602	\$23.21	\$54.81	<b>18.53% STATE FUNDED</b>
Grants	\$46,930	\$0.23		<b>32.88% FEDERAL FUNDED</b>
Other	\$51,784	\$0.25		
Local Jurisdictional - Operating	\$2,758,999	\$13.35		<b>18.54% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$408,420	\$1.98		
Out of State	\$0	\$0.00		<b>2.15% LOCAL DEBT - RELATED</b>
Work Release	\$117,102	\$0.57		<b>7.46% OTHER FUNDED</b>
Other	\$584,950	\$2.83		<b>79.56% TOTAL FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$11,521,209</b>	<b>\$55.75</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$319,914	\$1.55		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$11,841,123</b>	<b>\$57.30</b>	<b>Per Inmate Day</b>	
<b>Excess (Deficiency) of Revenues over Expenditures</b>		<b>(\$3,042,288)</b>	<b>(\$14.72) Per Inmate Day</b>	

# PITTSYLVANIA COUNTY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
Compensation Board Funded Positions	41		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	30,413	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	83	231% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	36	231% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 30,413  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,970,329	\$97.67	
Food Services	\$176,557	\$5.81	
Medical Services	\$305,470	\$10.04	
Inmate Programs	\$16,170	\$0.53	
Transportation	\$16,291	\$0.54	
Direct Jail Support	\$311,536	\$10.24	
Capital Accounts - Operating	\$33,838	\$1.11	
Other Jail Indirect Expenses	\$414,351	\$13.62	
<b>SUB-TOTAL OPERATING</b>	<b>\$4,244,542</b>	<b>\$139.57</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$4,244,542</b>	<b>\$139.57</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 30,413  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,461,356	\$48.05		
Per-Diems (Gross)	\$196,772	\$6.47		
- Overhead Recovery	(\$1,281)	(\$0.04)		
Per-Diems (Net)	\$195,491	\$6.43		
Office / Vehicles	\$99,979	\$3.29		
Other	(\$46,656)	(\$1.53)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$5,400	\$0.18		
Local Jurisdictional - Operating (to balance)	\$2,420,251	\$79.58		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$28,057	\$0.92		
Other	\$80,664	\$2.65		
<b>SUB-TOTAL OPERATING</b>	<b>\$4,244,542</b>	<b>\$139.57</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$4,244,542</b>	<b>\$139.57</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**40.29% STATE FUNDED**  
**0.13% FEDERAL FUNDED**  
**57.02% LOCAL OPERATING**  
**0.00% LOCAL DEBT -  
RELATED**  
**2.56% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

# PORTSMOUTH CITY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	No
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	121		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	86,012	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	235	82% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	288	82% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 86,012  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$5,917,618	\$68.80	
Food Services	\$489,877	\$5.70	
Medical Services	\$1,567,988	\$18.23	
Inmate Programs	\$140	\$0.00	
Transportation	\$440,943	\$5.13	
Direct Jail Support	\$600,557	\$6.98	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$806,809	\$9.38	
<b>SUB-TOTAL OPERATING</b>	<b>\$9,823,932</b>	<b>\$114.22</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$9,823,932</b>	<b>\$114.22</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 86,012  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,775,799	\$55.52		
Per-Diems (Gross)	\$522,948	\$6.08		
- Overhead Recovery	(\$1,088)	(\$0.01)		
Per-Diems (Net)	\$521,860	\$6.07		
Office / Vehicles	\$100,522	\$1.17		
Other	(\$103,171)	(\$1.20)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$45,991	\$0.53		
Local Jurisdictional - Operating (to balance)	\$4,314,287	\$50.16		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,833	\$0.06		
Other	\$163,811	\$1.90		
<b>SUB-TOTAL OPERATING</b>	<b>\$9,823,932</b>	<b>\$114.22</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$9,823,932</b>	<b>\$114.22</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**53.90% STATE FUNDED**  
**0.47% FEDERAL FUNDED**  
  
**43.92% LOCAL OPERATING**  
  
**0.00% LOCAL DEBT -  
RELATED**  
**1.72% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

# PRINCE WILLIAM/MANASSAS REGIONAL

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	200
Direct Supervision - # Beds	378	Air Conditioned	Yes
Indirect Supervision - # Beds	289	Houses Females	Yes
Date(s) Built	1982;2008	Operates Dispatch	No
Compensation Board Funded Positions	250		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	288,248	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	4	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	788	118% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	667	117% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 289,412  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$39,261,934	\$135.66	
Food Services	\$1,540,727	\$5.32	
Medical Services	\$2,180,076	\$7.53	
Inmate Programs	\$27,936	\$0.10	
Transportation	\$377,476	\$1.30	
Direct Jail Support	\$5,797,507	\$20.03	
Capital Accounts - Operating	\$212,790	\$0.74	
Other Jail Indirect Expenses	\$2,348,163	\$8.11	
<b>SUB-TOTAL OPERATING</b>	<b>\$51,746,608</b>	<b>\$178.80</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$371,759	\$1.28	
<b>TOTAL EXPENSES</b>	<b>\$52,118,366</b>	<b>\$180.08</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
County of Prince William (M)
City of Manassas (M)
City of Manassas Park (M)

(M) = Member Jurisdiction

**ALL INMATE RESPONSIBLE DAYS** 289,412  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$254,823	\$0.88		
Salaries	\$10,163,659	\$35.12		
Per-Diems (Gross)	\$1,887,016	\$6.52		
- Overhead Recovery	(\$40,628)	(\$0.14)		
Per-Diems (Net)	\$1,846,388	\$6.38		
Office / Vehicles	\$0	\$0.00		
Other	(\$198,442)	(\$0.69)		
Federal: Per-Diems	\$128,553	\$0.44	\$88.00	
Grants	\$0	\$0.00		
Other	\$779,598	\$2.69		
Local Jurisdictional - Operating	\$36,306,471	\$125.45		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$201,150	\$0.70		
Other	\$296,727	\$1.03		
<b>SUB-TOTAL OPERATING</b>	<b>\$49,778,927</b>	<b>\$172.00</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$371,759	\$1.28		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$50,150,685</b>	<b>\$173.28</b>		<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**23.15% STATE FUNDED**  
**1.74% FEDERAL FUNDED**  
**69.66% LOCAL OPERATING**  
**0.71% LOCAL DEBT - RELATED**  
**0.96% OTHER FUNDED**  
**96.22% TOTAL FUNDED**

*Excess (Deficiency) of*  
**Revenues over Expenditures** **(\$1,967,681)** **(\$6.80) Per Inmate Day**



# R.S.W. REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	375	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	149		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	167,720	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	458	122% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	375	122% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 169,714  
**2. EXPENDITURES**

Personal Services	\$8,662,641	\$51.04	<table><tr><th>HELD INMATES IN FY20 FOR</th></tr><tr><td>County of Warren (M)</td></tr><tr><td>County of Rappahannock (M)</td></tr><tr><td>County of Shenandoah (M)</td></tr><tr><td>County of Culpeper</td></tr><tr><td>County of Page</td></tr><tr><td>County of Prince William</td></tr></table>	HELD INMATES IN FY20 FOR	County of Warren (M)	County of Rappahannock (M)	County of Shenandoah (M)	County of Culpeper	County of Page	County of Prince William
HELD INMATES IN FY20 FOR										
County of Warren (M)										
County of Rappahannock (M)										
County of Shenandoah (M)										
County of Culpeper										
County of Page										
County of Prince William										
Food Services	\$505,231	\$2.98								
Medical Services	\$634,667	\$3.74								
Inmate Programs	\$0	\$0.00								
Transportation	\$56,144	\$0.33								
Direct Jail Support	\$1,880,726	\$11.08								
Capital Accounts - Operating	\$172,712	\$1.02								
Other Jail Indirect Expenses	\$0	\$0.00								
SUB-TOTAL OPERATING	\$11,912,121	\$70.19	Per Inmate Day (M) = Member Jurisdiction							
Capital Accounts - Long Term	\$0	\$0.00								
Debt Service	\$2,818,657	\$16.61								
TOTAL EXPENSES	\$14,730,778	\$86.80	Per Inmate Day							

**ALL INMATE RESPONSIBLE DAYS** 169,714  
**3. REVENUES**

		<b>REVENUES</b>		
		Per Inmate Day (All)	Per Inmate Day (Federal)	
Commonwealth Funded				<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>  <b>43.23% STATE FUNDED</b> <b>0.00% FEDERAL FUNDED</b>  <b>25.87% LOCAL OPERATING</b>  <b>20.43% LOCAL DEBT - RELATED</b> <b>18.44% OTHER FUNDED</b> <b>107.96% TOTAL FUNDED</b>
Grants	\$0	\$0.00		
Salaries	\$4,145,057	\$24.42		
Per-Diems (Gross)	\$1,114,108	\$6.56		
- Overhead Recovery	(\$209)	(\$0.00)		
Per-Diems (Net)	\$1,113,899	\$6.56		
Office / Vehicles	\$1,178,643	\$6.94		
Other	(\$69,980)	(\$0.41)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$3,810,146	\$22.45		
Non-Local Jurisdictional	\$1,840,660	\$10.85		
Out of State	\$0	\$0.00		
Work Release	\$186,233	\$1.10		
Other	\$688,788	\$4.06		
<b>SUB-TOTAL OPERATING</b>	<b>\$12,893,446</b>	<b>\$75.97</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$3,009,394	\$17.73		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$15,902,840</b>	<b>\$93.70</b>	<b>Per Inmate Day</b>	
<b>Excess (Deficiency) of Revenues over Expenditures</b>		<b>\$1,172,062</b>	<b>\$6.91</b>	<b>Per Inmate Day</b>

# RAPPAHANNOCK REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	61
Direct Supervision - # Beds	1,024	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	323		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	505,656	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	12	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	1,382	135% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	1,024	134% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 508,402  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$20,670,906	\$40.66	
Food Services	\$2,319,080	\$4.56	
Medical Services	\$2,909,624	\$5.72	
Inmate Programs	\$57,848	\$0.11	
Transportation	\$156,825	\$0.31	
Direct Jail Support	\$3,248,095	\$6.39	
Capital Accounts - Operating	\$242,966	\$0.48	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$29,605,343</b>	<b>\$58.23</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$5,346,163	\$10.52	
<b>TOTAL EXPENSES</b>	<b>\$34,951,507</b>	<b>\$68.75</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
County of Spotsylvania (M)
County of Stafford (M)
County of King George (M)
City of Fredericksburg (M)

(M) = Member Jurisdiction

**ALL INMATE RESPONSIBLE DAYS** 508,402  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,962,266	\$21.56		
Per-Diems (Gross)	\$2,968,628	\$5.84		
- Overhead Recovery	(\$78,424)	(\$0.15)		
Per-Diems (Net)	\$2,890,204	\$5.68		
Office / Vehicles	\$139,225	\$0.27		
Other	(\$7,320)	(\$0.01)		
Federal: Per-Diems	\$381,139	\$0.75	\$84.31	<b>40.01% STATE FUNDED</b>
Grants	\$140,964	\$0.28		<b>1.60% FEDERAL FUNDED</b>
Other	\$35,943	\$0.07		
Local Jurisdictional - Operating	\$12,282,285	\$24.16		<b>35.14% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		<b>15.27% LOCAL DEBT - RELATED</b>
Work Release	\$93,965	\$0.18		<b>10.04% OTHER FUNDED</b>
Other	\$3,414,214	\$6.72		<b>102.06% TOTAL FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$30,332,885</b>	<b>\$59.66</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$5,337,705	\$10.50		
Commonwealth Construction Reimbursed	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$35,670,590</b>	<b>\$70.16</b>	<b>Per Inmate Day</b>	
<b>Excess (Deficiency) of Revenues over Expenditures</b>		<b>\$719,083</b>	<b>\$1.41</b>	<b>Per Inmate Day</b>

# RICHMOND CITY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	1,032	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1964;1991;2013	Operates Dispatch	No
Compensation Board Funded Positions	406		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	267,149	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	730	71% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	1,032	71% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 273,416  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$23,508,968	\$85.98	
Food Services	\$1,345,496	\$4.92	
Medical Services	\$9,124,554	\$33.37	
Inmate Programs	\$0	\$0.00	
Transportation	\$203,342	\$0.74	
Direct Jail Support	\$1,942,500	\$7.10	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,664,704	\$6.09	
<b>SUB-TOTAL OPERATING</b>	<b>\$37,789,564</b>	<b>\$138.21</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$6,946,171	\$25.41	
<b>TOTAL EXPENSES</b>	<b>\$44,735,735</b>	<b>\$163.62</b>	<b>Per Inmate Day</b>

**ALL INMATE RESPONSIBLE DAYS** 273,416  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$275,344	\$1.01		
Salaries	\$13,374,151	\$48.91		
Per-Diems (Gross)	\$1,600,929	\$5.86		
- Overhead Recovery	(\$3,723)	(\$0.01)		
Per-Diems (Net)	\$1,597,206	\$5.84		
Office / Vehicles	\$2,518,506	\$9.21		
Other	(\$893,003)	(\$3.27)		
Federal: Per-Diems	\$4,510	\$0.02		
Grants	\$0	\$0.00		
Other	\$68,137	\$0.25		
Local Jurisdictional - Operating (to balance)	\$20,115,062	\$73.57		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$129,099	\$0.47		
Other	\$600,551	\$2.20		
<b>SUB-TOTAL OPERATING</b>	<b>\$37,789,564</b>	<b>\$138.21</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$6,946,171	\$25.41		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$44,735,735</b>	<b>\$163.62</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**37.72% STATE FUNDED**  
**0.16% FEDERAL FUNDED**  
**44.96% LOCAL OPERATING**  
**15.53% LOCAL DEBT -  
RELATED**  
**1.63% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **\$0**

Contract Medical	Yes
Contract Food Service	Yes
# Federal Contract Beds	0
Direct Supervision - # Beds	1,372
Indirect Supervision - # Beds	0
Date(s) Built	1997;2003;2007
Compensation Board Funded Positions	438

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
# of Locally Funded Positions	0
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

OPERATING  
CAPACITY USE %  
93% TOTAL  
92% STATE (TOTAL less FED/OUT OF STATE ADP)

467,523

## Per Inmate Day

HELD INMATES IN FY20 FOR
County of Charles City (M)
County of Chesterfield (M)
City of Hopewell (M)
City of Colonial Heights (M)
City of Petersburg (M)
County of Prince George (M)
County of Surry (M)
County of Sussex

(M) = Member Jurisdiction

## 467.523

REVENUES	
1	2
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67	68
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79	80
81	82
83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
44.91%	STATE FUNDED
1.34%	FEDERAL FUNDED
30.44%	LOCAL OPERATING
17.45%	LOCAL DEBT - RELATED
5.31%	OTHER FUNDED
<hr/>	
99.44%	TOTAL FUNDED

Excess (Deficiency) of Revenues over Expenditures	(\$223,555)	(\$0.48) Per Inmate Day
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# ROANOKE CITY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	43
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979,1996	Operates Dispatch	No
Compensation Board Funded Positions	182		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	<b>174,774</b>	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	<b>74</b>	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	<b>478</b>	<b>117% TOTAL</b>	
<b>DOC RATED OPERATING CAPACITY</b>	<b>409</b>	<b>99% STATE (TOTAL less FED/OUT OF STATE ADP)</b>	

**ALL INMATE RESPONSIBLE DAYS** 174,774  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$11,604,104	\$66.39	
Food Services	\$753,573	\$4.31	
Medical Services	\$2,363,214	\$13.52	
Inmate Programs	\$0	\$0.00	
Transportation	\$54,774	\$0.31	
Direct Jail Support	\$1,187,023	\$6.79	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,988,728	\$11.38	
<b>SUB-TOTAL OPERATING</b>	<b>\$17,951,416</b>	<b>\$102.71</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$17,951,416</b>	<b>\$102.71</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
County of Alleghany

**ALL INMATE RESPONSIBLE DAYS** 174,774  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,950,848	\$39.77		
Per-Diems (Gross)	\$959,830	\$5.49		
- Overhead Recovery	(\$773,869)	(\$4.43)		
Per-Diems (Net)	\$185,961	\$1.06		
Office / Vehicles	\$48,180	\$0.28		
Other	(\$195,265)	(\$1.12)		
Federal: Per-Diems	\$1,628,693	\$9.32	\$60.63	
Grants	\$0	\$0.00		
Other	\$23,600	\$0.14		
Local Jurisdictional - Operating (to balance)	\$8,850,430	\$50.64		
Non-Local Jurisdictional	\$46,020	\$0.26		
Out of State	\$6,750	\$0.04		
Work Release	\$8,704	\$0.05		
Other	\$397,496	\$2.27		
<b>SUB-TOTAL OPERATING</b>	<b>\$17,951,416</b>	<b>\$102.71</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$17,951,416</b>	<b>\$102.71</b>	<b>Per Inmate Day</b>	

<b>FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE</b>
<b>38.94% STATE FUNDED</b>
<b>9.20% FEDERAL FUNDED</b>
<b>49.30% LOCAL OPERATING</b>
<b>0.00% LOCAL DEBT - RELATED</b>
<b>2.56% OTHER FUNDED</b>
<b>100.00% TOTAL FUNDED</b>

Excess (Deficiency) of  
Revenues over Expenditures **\$0**

# ROANOKE COUNTY/SALEM

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No
Compensation Board Funded Positions	63		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	53,019	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	145	134% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	108	134% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	53,019	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$4,130,094	\$77.90	
Food Services	\$308,144	\$5.81	
Medical Services	\$507,900	\$9.58	
Inmate Programs	\$0	\$0.00	
Transportation	\$30,038	\$0.57	
Direct Jail Support	\$830,464	\$15.66	
Capital Accounts - Operating	\$639,392	\$12.06	
Other Jail Indirect Expenses	\$214,574	\$4.05	
<b>SUB-TOTAL OPERATING</b>	<b>\$6,660,607</b>	<b>\$125.63</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
<b>TOTAL EXPENSES</b>	<b>\$6,660,607</b>	<b>\$125.63</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
City of Salem

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	53,019	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,246,767	\$42.38		
Per-Diems (Gross)	\$390,228	\$7.36		
- Overhead Recovery	(\$36)	(\$0.00)		
Per-Diems (Net)	\$390,192	\$7.36		
Office / Vehicles	\$0	\$0.00		
Other	(\$50,476)	(\$0.95)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$152,432	\$2.88		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,490,951	\$65.84		
Non-Local Jurisdictional	\$332,778	\$6.28		
Out of State	\$0	\$0.00		
Work Release	\$8,268	\$0.16		
Other	\$89,694	\$1.69		
<b>SUB-TOTAL OPERATING</b>	<b>\$6,660,607</b>	<b>\$125.63</b>	<b>Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$6,660,607</b>	<b>\$125.63</b>	<b>Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**38.83% STATE FUNDED**

**2.29% FEDERAL FUNDED**

**52.41% LOCAL OPERATING**

**0.00% LOCAL DEBT - RELATED**

**6.47% OTHER FUNDED**

**100.00% TOTAL FUNDED**

*Excess (Deficiency) of Revenues over Expenditures* **\$0**

# ROCKBRIDGE REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	39		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	49,671	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	136	242% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	56	242% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	50,992	<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,389,973	\$46.87	
Food Services	\$381,788	\$7.49	
Medical Services	\$91,876	\$1.80	
Inmate Programs	\$0	\$0.00	
Transportation	\$40,650	\$0.80	
Direct Jail Support	\$1,212,517	\$23.78	
Capital Accounts - Operating	\$14,597	\$0.29	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$4,131,401</b>	<b>\$81.02</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$130,942	\$2.57	
<b>TOTAL EXPENSES</b>	<b>\$4,262,343</b>	<b>\$83.59</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
City of Lexington (M)
City of Buena Vista (M)
County of Rockbridge (M)

(M) = Member Jurisdiction

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	50,992	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,546,947	\$30.34	
Per-Diems (Gross)	\$304,232	\$5.97	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$304,232	\$5.97	
Office / Vehicles	\$118,105	\$2.32	
Other	(\$23,240)	(\$0.46)	
Federal: Per-Diems	\$106	\$0.00	
Grants	\$83,181	\$1.63	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$2,675,270	\$52.46	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$67,331	\$1.32	
Other	\$136,695	\$2.68	
<b>SUB-TOTAL OPERATING</b>	<b>\$4,908,627</b>	<b>\$96.26</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$130,942	\$2.57	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$5,039,569</b>	<b>\$98.83</b>	<b>Per Inmate Day</b>
<i>Excess (Deficiency) of</i>			
<i>Revenues over Expenditures</i>	<b>\$777,226</b>	<b>\$15.24</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE****45.66% STATE FUNDED****1.95% FEDERAL FUNDED****62.77% LOCAL OPERATING****3.07% LOCAL DEBT -  
RELATED****4.79% OTHER FUNDED****118.23% TOTAL FUNDED**

# ROCKINGHAM COUNTY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	25	# of Locally Funded Positions	17
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	88		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	97,185	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	7	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	266	128% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	208	124% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 97,185  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$5,885,314	\$60.56	
Food Services	\$586,275	\$6.03	
Medical Services	\$916,727	\$9.43	
Inmate Programs	\$3,698	\$0.04	
Transportation	\$23,467	\$0.24	
Direct Jail Support	\$844,311	\$8.69	
Capital Accounts - Operating	\$2,413,085	\$24.83	
Other Jail Indirect Expenses	\$1,187,449	\$12.22	
<b>SUB-TOTAL OPERATING</b>	<b>\$11,860,326</b>	<b>\$122.04</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$531,536	\$5.47	
<b>TOTAL EXPENSES</b>	<b>\$12,391,862</b>	<b>\$127.51</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
City of Harrisonburg

**ALL INMATE RESPONSIBLE DAYS** 97,185  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,301,942	\$33.98		
Per-Diems (Gross)	\$451,841	\$4.65		
- Overhead Recovery	(\$63,963)	(\$0.66)		
Per-Diems (Net)	\$387,878	\$3.99		
Office / Vehicles	\$0	\$0.00		
Other	(\$135,419)	(\$1.39)		
Federal: Per-Diems	\$174,024	\$1.79	\$71.87	<b>28.68% STATE FUNDED</b>
Grants	\$436,142	\$4.49		<b>5.01% FEDERAL FUNDED</b>
Other	\$10,800	\$0.11		
Local Jurisdictional - Operating (to balance)	\$4,104,859	\$42.24		<b>33.13% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$3,280,027	\$33.75		
Out of State	\$0	\$0.00		<b>2.14% LOCAL DEBT -</b>
Work Release	\$12,574	\$0.13		<b>RELATED</b>
Other	\$287,498	\$2.96		<b>31.04% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$11,860,326</b>	<b>\$122.04</b>	<b>Per Inmate Day</b>	<b>100.00% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$265,768	\$2.73		
Non-Local Jurisdictional - Debt Related	\$265,768	\$2.73		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$12,391,862</b>	<b>\$127.51</b>	<b>Per Inmate Day</b>	

Excess (Deficiency) of  
Revenues over Expenditures **\$0**



# SOUTHAMPTON COUNTY FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	Houses Females	No
Date(s) Built	1950	Operates Dispatch	No
Compensation Board Funded Positions	51		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	26,213	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	72	59% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	122	59% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

ALL INMATE RESPONSIBLE DAYS		26,213	EXPENSES
			Per Inmate Day
Personal Services	\$2,517,470		\$96.04
Food Services	\$201,649		\$7.69
Medical Services	\$119,805		\$4.57
Inmate Programs	\$0		\$0.00
Transportation	\$34,765		\$1.33
Direct Jail Support	\$345,849		\$13.19
Capital Accounts - Operating	\$26,950		\$1.03
Other Jail Indirect Expenses	\$171,175		\$6.53
<b>SUB-TOTAL OPERATING</b>	<b>\$3,417,662</b>		<b>\$130.38</b> Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$12,065		\$0.46
<b>TOTAL EXPENSES</b>	<b>\$3,429,727</b>		<b>\$130.84</b> Per Inmate Day

**3. REVENUES**

ALL INMATE RESPONSIBLE DAYS		26,213	REVENUES	REVENUES
			Per Inmate Day	Per Inmate Day
			(All)	(Federal)
Commonwealth Funded				
Grants	\$0		\$0.00	
Salaries	\$1,477,716		\$56.37	
Per-Diems (Gross)	\$207,556		\$7.92	
- Overhead Recovery	\$0		\$0.00	
Per-Diems (Net)	\$207,556		\$7.92	
Office / Vehicles	\$109,869		\$4.19	
Other	(\$42,081)		(\$1.61)	
Federal: Per-Diems	\$0		\$0.00	
Grants	\$0		\$0.00	
Other	\$0		\$0.00	
Local Jurisdictional - Operating (to balance)	\$1,500,908		\$57.26	
Non-Local Jurisdictional	\$0		\$0.00	
Out of State	\$0		\$0.00	
Work Release	\$100,736		\$3.84	
Other	\$62,959		\$2.40	
			\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$3,417,662</b>		<b>\$130.38</b> Per Inmate Day	
Local Jurisdictional - Debt Related	\$12,065		\$0.46	
Non-Local Jurisdictional - Debt Related	\$0		\$0.00	
Commonwealth Construction Reimbursement	\$0		\$0.00	
CAP Funds (Federal)	\$0		\$0.00	
<b>TOTAL REVENUES</b>	<b>\$3,429,727</b>		<b>\$130.84</b> Per Inmate Day	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

51.11% STATE FUNDED

0.00% FEDERAL FUNDED

43.76% LOCAL OPERATING

0.35% LOCAL DEBT -  
RELATED

4.77% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of  
Revenues over Expenditures \$0

# SOUTHSIDE REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	49		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	52,300	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	143	143% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	100	143% STATE (TOTAL less FED/OUT OF STATE ADP)	

**ALL INMATE RESPONSIBLE DAYS** 52,872  
**2. EXPENDITURES**

		<b>EXPENSES</b>	
		Per Inmate Day	
Personal Services	\$2,923,292	\$55.29	
Food Services	\$238,135	\$4.50	
Medical Services	\$280,273	\$5.30	
Inmate Programs	\$13,600	\$0.26	
Transportation	\$20,675	\$0.39	
Direct Jail Support	\$492,791	\$9.32	
Capital Accounts - Operating	\$964,465	\$18.24	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$4,933,230</b>	<b>\$93.31</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$561,643	\$10.62	
<b>TOTAL EXPENSES</b>	<b>\$5,494,873</b>	<b>\$103.93</b>	<b>Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
City of Emporia (M)
County of Greenville (M)
County of Page

(M) = Member Jurisdiction

**ALL INMATE RESPONSIBLE DAYS** 52,872  
**3. REVENUES**

		<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,631,399	\$30.86		
Per-Diems (Gross)	\$383,915	\$7.26		
- Overhead Recovery	(\$110)	(\$0.00)		
Per-Diems (Net)	\$383,806	\$7.26		
Office / Vehicles	\$143,427	\$2.71		
Other	(\$22,412)	(\$0.42)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$7,200	\$0.14		
Local Jurisdictional - Operating	\$1,531,069	\$28.96		
Non-Local Jurisdictional	\$500,992	\$9.48		
Out of State	\$9,900	\$0.19		
Work Release	\$71,022	\$1.34		
Other	\$93,855	\$1.78		
<b>SUB-TOTAL OPERATING</b>	<b>\$4,350,258</b>	<b>\$82.28</b>		<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$561,643	\$10.62		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$4,911,901</b>	<b>\$92.90</b>		<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**38.88% STATE FUNDED**  
**0.13% FEDERAL FUNDED**  
**27.86% LOCAL OPERATING**  
**10.22% LOCAL DEBT -  
RELATED**  
**12.30% OTHER FUNDED**  
**89.39% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **(\$582,972)** **(\$11.03) Per Inmate Day**

# SOUTHWEST VIRGINIA REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	100	# of Locally Funded Positions	26
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	1,376	Houses Females	Yes
Date(s) Built	2000;2005;2014	Operates Dispatch	No
Compensation Board Funded Positions	463		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	715,238	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	149	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	1,954	142% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	1,376	131% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	715,238	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$24,624,250	\$34.43
Food Services	\$2,309,970	\$3.23
Medical Services	\$7,102,009	\$9.93
Inmate Programs	\$0	\$0.00
Transportation	\$423,213	\$0.59
Direct Jail Support	\$6,343,845	\$8.87
Capital Accounts - Operating	\$936,306	\$1.31
Other Jail Indirect Expenses	\$0	\$0.00
<b>SUB-TOTAL OPERATING</b>	<b>\$41,739,593</b>	<b>\$58.36 Per Inmate Day</b>
Capital Accounts - Long Term	\$659,519	\$0.92
Debt Service	\$5,098,288	\$7.13
<b>TOTAL EXPENSES</b>	<b>\$47,497,399</b>	<b>\$66.41 Per Inmate Day</b>

<b>HELD INMATES IN FY20 FOR</b>
County of Buchanan (M)
County of Dickenson (M)
County of Lee (M)
County of Russell (M)
County of Scott (M)
County of Smyth (M)
County of Tazewell (M)
County of Washington (M)
City of Norton (M)
County of Wise (M)
City of Bristol
Town of Bluefield
Town of Tazewell

(M) = Member Jurisdiction

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	715,238	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$15,981,251	\$22.34	
Per-Diems (Gross)	\$4,212,276	\$5.89	
- Overhead Recovery	(\$1,353,613)	(\$1.89)	
Per-Diems (Net)	\$2,858,662	\$4.00	
Office / Vehicles	\$732,789	\$1.02	
Other	(\$249,141)	(\$0.35)	
Federal: Per-Diems	\$3,554,655	\$4.97	\$64.98
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$16,066,638	\$22.46	
Non-Local Jurisdictional	\$791,807	\$1.11	
Out of State	\$0	\$0.00	
Work Release	\$23,742	\$0.03	
Other	\$2,167,676	\$3.03	
<b>SUB-TOTAL OPERATING</b>	<b>\$41,928,078</b>	<b>\$58.62 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$4,451,351	\$6.22	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$46,379,430</b>	<b>\$64.84 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE**

**40.68% STATE FUNDED**  
**7.48% FEDERAL FUNDED**  
  
**33.83% LOCAL OPERATING**  
  
**9.37% LOCAL DEBT -  
RELATED**  
**6.28% OTHER FUNDED**  
**97.65% TOTAL FUNDED**

*Excess (Deficiency) of  
Revenues over Expenditures* **(\$1,117,970)** **(\$1.56) Per Inmate Day**

# SUSSEX COUNTY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
Compensation Board Funded Positions	17		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	16,263	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	0	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	44	159% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	28	159% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	16,263	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$1,367,584	\$84.09
Food Services	\$104,201	\$6.41
Medical Services	\$74,081	\$4.56
Inmate Programs	\$0	\$0.00
Transportation	\$5,556	\$0.34
Direct Jail Support	\$115,825	\$7.12
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$289,949	\$17.83
<b>SUB-TOTAL OPERATING</b>	<b>\$1,957,195</b>	<b>\$120.35 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$1,957,195</b>	<b>\$120.35 Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	16,263	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$652,686	\$40.13	
Per-Diems (Gross)	\$97,776	\$6.01	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$97,776	\$6.01	
Office / Vehicles	\$32,378	\$1.99	
Other	(\$20,852)	(\$1.28)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$2,400	\$0.15	
Local Jurisdictional - Operating (to balance)	\$1,167,968	\$71.82	
Non-Local Jurisdictional	\$848	\$0.05	
Out of State	\$0	\$0.00	
Work Release	\$18,617	\$1.14	
Other	\$5,374	\$0.33	
<b>SUB-TOTAL OPERATING</b>	<b>\$1,957,195</b>	<b>\$120.35 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$0	\$0.00	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$1,957,195</b>	<b>\$120.35 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**38.93% STATE FUNDED**  
**0.12% FEDERAL FUNDED**  
**59.68% LOCAL OPERATING**  
**0.00% LOCAL DEBT - RELATED**  
**1.27% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

Excess (Deficiency) of  
 Revenues over Expenditures **\$0**

# VIRGINIA BEACH CITY

## FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	65
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	889	Houses Females	Yes
Date(s) Built	1978;2005	Operates Dispatch	No
Compensation Board Funded Positions	384		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	466,528	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	3	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	1,275	143% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	889	143% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	469,343	<b>EXPENSES</b>
		Per Inmate Day
Personal Services	\$33,096,996	\$70.52
Food Services	\$1,286,356	\$2.74
Medical Services	\$5,952,439	\$12.68
Inmate Programs	\$0	\$0.00
Transportation	\$215,207	\$0.46
Direct Jail Support	\$2,546,656	\$5.43
Capital Accounts - Operating	\$328,167	\$0.70
Other Jail Indirect Expenses	\$4,271,766	\$9.10
<b>SUB-TOTAL OPERATING</b>	<b>\$47,697,587</b>	<b>\$101.63 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$1,335,640	\$2.85
<b>TOTAL EXPENSES</b>	<b>\$49,033,227</b>	<b>\$104.47 Per Inmate Day</b>

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	469,343	<b>REVENUES</b>	<b>REVENUES</b>
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$14,440,151	\$30.77	
Per-Diems (Gross)	\$2,918,712	\$6.22	
- Overhead Recovery	(\$38,158)	(\$0.08)	
Per-Diems (Net)	\$2,880,554	\$6.14	
Office / Vehicles	\$0	\$0.00	
Other	\$11,971	\$0.03	
Federal: Per-Diems	\$206,757	\$0.44	\$168.65
Grants	\$0	\$0.00	
Other	\$47,800	\$0.10	
Local Jurisdictional - Operating (to balance)	\$28,807,063	\$61.38	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$83,345	\$0.18	
Other	\$1,219,945	\$2.60	
<b>SUB-TOTAL OPERATING</b>	<b>\$47,697,587</b>	<b>\$101.63 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$1,335,640	\$2.85	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$49,033,227</b>	<b>\$104.47 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

**35.35% STATE FUNDED**  
**0.52% FEDERAL FUNDED**  
**58.75% LOCAL OPERATING**  
**2.72% LOCAL DEBT - RELATED**  
**2.66% OTHER FUNDED**  
**100.00% TOTAL FUNDED**

Excess (Deficiency) of  
 Revenues over Expenditures **\$0**

# VIRGINIA PENINSULA REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	18
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	117		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	141,889	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	6	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	388	134% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	290	132% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

ALL INMATE RESPONSIBLE DAYS 143,141

**EXPENSES**

Per Inmate Day

Personal Services	\$7,096,146	\$49.57	
Food Services	\$439,652	\$3.07	
Medical Services	\$1,029,618	\$7.19	
Inmate Programs	\$0	\$0.00	
Transportation	\$18,800	\$0.13	
Direct Jail Support	\$1,593,984	\$11.14	
Capital Accounts - Operating	\$362,054	\$2.53	
Other Jail Indirect Expenses	\$0	\$0.00	
<b>SUB-TOTAL OPERATING</b>	<b>\$10,540,254</b>	<b>\$73.64</b>	<b>Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$139,474	\$0.97	
<b>TOTAL EXPENSES</b>	<b>\$10,679,728</b>	<b>\$74.61</b>	<b>Per Inmate Day</b>

**HELD INMATES IN FY20 FOR**

County of York (M)  
County of James City (M)  
City of Williamsburg (M)  
City of Poquoson (M)

(M) = Member Jurisdiction

**3. REVENUES**

ALL INMATE RESPONSIBLE DAYS 143,141

**REVENUES**

Per Inmate Day

(All)

**REVENUES**

Per Inmate Day

(Federal)

Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$4,343,484	\$30.34	
Per-Diems (Gross)	\$899,585	\$6.28	
- Overhead Recovery	(\$200,068)	(\$1.40)	
Per-Diems (Net)	\$699,517	\$4.89	
Office / Vehicles	\$59,293	\$0.41	
Other	(\$36,569)	(\$0.26)	
Federal: Per-Diems	\$177,460	\$1.24	\$79.15
Grants	\$4,946	\$0.03	
Other	\$0	\$0.00	
Local Jurisdictional - Operating	\$5,683,835	\$39.71	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$82,656	\$0.58	
Other	\$1,049,500	\$7.33	
<b>SUB-TOTAL OPERATING</b>	<b>\$12,064,122</b>	<b>\$84.28</b>	<b>Per Inmate Day</b>
Local Jurisdictional - Debt Related	\$139,474	\$0.97	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$12,203,596</b>	<b>\$85.26</b>	<b>Per Inmate Day</b>

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE****47.43% STATE FUNDED****1.71% FEDERAL FUNDED****53.22% LOCAL OPERATING****1.31% LOCAL DEBT -  
RELATED****10.60% OTHER FUNDED****114.27% TOTAL FUNDED**

Excess (Deficiency) of  
Revenues over Expenditures **\$1,523,868** **\$10.65** Per Inmate Day

# WESTERN TIDEWATER REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	80	# of Locally Funded Positions	29
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992;1999	Operates Dispatch	No
Compensation Board Funded Positions	149		

<b>ALL INMATE HOUSED DAYS (LIDS)</b>	279,348
<b>FED/ OUT OF STATE ADP</b>	233
<b>TOTAL LIDS ADP</b>	763
<b>DOC RATED OPERATING CAPACITY</b>	552

<b>OPERATING CAPACITY USE %</b>
138% TOTAL
96% STATE (TOTAL less FED/OUT OF STATE ADP)

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	280,926
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**EXPENSES**

Per Inmate Day

Personal Services	\$11,303,479	\$40.24
Food Services	\$927,846	\$3.30
Medical Services	\$1,880,766	\$6.69
Inmate Programs	\$104,686	\$0.37
Transportation	\$52,429	\$0.19
Direct Jail Support	\$1,995,719	\$7.10
Capital Accounts - Operating	\$193,995	\$0.69
Other Jail Indirect Expenses	\$0	\$0.00
<b>SUB-TOTAL OPERATING</b>	<b>\$16,458,921</b>	<b>\$58.59 Per Inmate Day</b>
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$1,044,781	\$3.72
<b>TOTAL EXPENSES</b>	<b>\$17,503,702</b>	<b>\$62.31 Per Inmate Day</b>

**HELD INMATES IN FY20 FOR**

City of Suffolk (M)  
City of Franklin (M)  
County of Isle of Wight (M)

(M) = Member Jurisdiction

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	280,926
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**REVENUES**

Per Inmate Day

(All)

**REVENUES**

Per Inmate Day

(Federal)

Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$5,463,993	\$19.45	
Per-Diems (Gross)	\$1,342,762	\$4.78	
- Overhead Recovery	(\$1,209,970)	(\$4.31)	
Per-Diems (Net)	\$132,792	\$0.47	
Office / Vehicles	\$187,375	\$0.67	
Other	\$185,683	\$0.66	
Federal: Per-Diems	\$4,708,375	\$16.76	\$55.19
Grants	\$0	\$0.00	
Other	\$30,600	\$0.11	
Local Jurisdictional - Operating	\$5,440,986	\$19.37	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$286,701	\$1.02	
Other	\$1,511,618	\$5.38	
<b>SUB-TOTAL OPERATING</b>	<b>\$17,948,123</b>	<b>\$63.89 Per Inmate Day</b>	
Local Jurisdictional - Debt Related	\$879,100	\$3.13	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$18,827,223</b>	<b>\$67.02 Per Inmate Day</b>	

**FUNDING PERCENT OF TOTAL  
EXPENDITURES BY SOURCE****34.11% STATE FUNDED****27.07% FEDERAL FUNDED****31.08% LOCAL OPERATING****5.02% LOCAL DEBT -  
RELATED****10.27% OTHER FUNDED****107.56% TOTAL FUNDED**

<i>Excess (Deficiency) of</i>	
<i>Revenues over Expenditures</i>	<b>\$1,323,521</b>
	<b>\$4.71 Per Inmate Day</b>

# WESTERN VIRGINIA REGIONAL FISCAL YEAR 2020

**1. FACILITY PROFILE**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	605	Houses Females	Yes
Date(s) Built	2009	Operates Dispatch	No
Compensation Board Funded Positions	194		
<b>ALL INMATE HOUSED DAYS (LIDS)</b>	319,759	<b>OPERATING</b>	
<b>FED/ OUT OF STATE ADP</b>	120	<b>CAPACITY USE %</b>	
<b>TOTAL LIDS ADP</b>	874	144% TOTAL	
<b>DOC RATED OPERATING CAPACITY</b>	605	125% STATE (TOTAL less FED/OUT OF STATE ADP)	

**2. EXPENDITURES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	319,759	<b>EXPENSES</b>		<b>HELD INMATES IN FY20 FOR</b>
		Per Inmate Day		
Personal Services	\$11,629,449	\$36.37		City of Salem (M)
Food Services	\$897,737	\$2.81		County of Franklin (M)
Medical Services	\$3,754,843	\$11.74		County of Montgomery (M)
Inmate Programs	\$688,047	\$2.15		County of Roanoke (M)
Transportation	\$300,441	\$0.94		County of Alleghany
Direct Jail Support	\$2,160,899	\$6.76		County of Henry
Capital Accounts - Operating	\$125,328	\$0.39		
Other Jail Indirect Expenses	\$0	\$0.00		
<b>SUB-TOTAL OPERATING</b>	<b>\$19,556,744</b>	<b>\$61.16</b>	<b>Per Inmate Day</b>	(M) = Member Jurisdiction
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$4,486,733	\$14.03		
<b>TOTAL EXPENSES</b>	<b>\$24,043,477</b>	<b>\$75.19</b>	<b>Per Inmate Day</b>	

**3. REVENUES**

<b>ALL INMATE RESPONSIBLE DAYS</b>	319,759	<b>REVENUES</b>	<b>REVENUES</b>	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$423,485	\$1.32		
Salaries	\$7,399,076	\$23.14		
Per-Diems (Gross)	\$1,728,758	\$5.41		
- Overhead Recovery	(\$1,005,672)	(\$3.15)		
Per-Diems (Net)	\$723,086	\$2.26		
Office / Vehicles	\$3,696	\$0.01		
Other	(\$48,167)	(\$0.15)		
Federal: Per-Diems	\$3,018,138	\$9.44	\$68.89	<b>35.36% STATE FUNDED</b>
Grants	\$190,857	\$0.60		<b>13.35% FEDERAL FUNDED</b>
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$8,903,824	\$27.85		<b>37.03% LOCAL OPERATING</b>
Non-Local Jurisdictional	\$379,891	\$1.19		
Out of State	\$0	\$0.00		<b>10.72% LOCAL DEBT - RELATED</b>
Work Release	\$0	\$0.00		
Other	\$988,335	\$3.09		<b>5.69% OTHER FUNDED</b>
<b>SUB-TOTAL OPERATING</b>	<b>\$21,982,221</b>	<b>\$68.75</b>	<b>Per Inmate Day</b>	<b>102.15% TOTAL FUNDED</b>
Local Jurisdictional - Debt Related	\$2,577,156	\$8.06		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
<b>TOTAL REVENUES</b>	<b>\$24,559,377</b>	<b>\$76.81</b>	<b>Per Inmate Day</b>	
<b>Excess (Deficiency) of Revenues over Expenditures</b>	<b>\$515,900</b>	<b>\$1.61</b>	<b>Per Inmate Day</b>	



## **APPENDIX B**

### **Jail Cost Report Task Force Membership**

## **Jail Cost Report Task Force**

The Compensation Board utilizes the assistance and expertise of numerous individuals throughout the state, referred to as the Jail Cost Report Task Force, to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board  
Staci Henshaw, Auditor of Public Accounts  
Janet Areson, Director of Policy Development, Virginia Municipal League  
Beth Arthur, Sheriff, Arlington County  
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County  
Dean Lynch, Executive Director, Virginia Association of Counties

The Task Force is assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County  
Kari Jackson, LIDS Program Manager, Compensation Board  
Mark Pellett, Financial and Management Analyst, Compensation Board  
Rosie Pudish, Auditor, Compensation Board

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## **APPENDIX C**

### **Data Dictionary**

## **1. FACILITY PROFILE**

### ***Contract Medical***

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
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### ***Contract Food Service***

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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### ***# Federal Contract Beds***

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshal Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
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### ***Direct Supervision - # Beds***

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
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### ***Indirect Supervision - # Beds***

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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### ***Date(s) Built***

Date(s) Built		Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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### ***Compensation Board Funded Positions***

Compensation Board Funded Positions	# Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
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### ***Jail "Books" Inmates***

Jail "Books" Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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## **1. FACILITY PROFILE, continued**

### **Local Salary Supplement**

Local Salary Supplement	Yes / No	The locality supplements the salaries budgeted by the Compensation Board with additional funds.
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### **Locally Funded Positions**

Locally Funded Positions	Yes / No	The number of full time positions that the locality has added to the number of Compensation Board funded full-time jail positions.
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### **Air Conditioned**

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or is partially air-conditioned.
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### **Houses Females**

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
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### **Operates Dispatch**

Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.
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### **All Inmate Housed Days (LIDS)**

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. LIDS is the system used by the jails to report to the Compensation Board their inmate population, by category. It is from this data that the jail's state-funded cost per inmate day (per diem) is calculated and paid by the Compensation Board on a quarterly basis.
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### **Federal / Out of State Average Daily Population (ADP)**

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days of the period.
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### **Total LIDS ADP**

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days of the period.
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## **1. FACILITY PROFILE, continued**

### **Department of Corrections (DOC) Rated Operating Capacity**

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail's physical plant and as published by the DOC's Local Facilities Unit in its "Jail Operational Capacity Report". Should a jail's capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
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### **Operating Capacity (Total & State Responsible)**

Total Operating Capacity Percent	Total LIDS average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
State (Total less Fed/Out of State ADP) Operating Capacity Percent	Total LIDS average daily population (ADP) less the Federal / Out of State average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.

\*\*\*\*\*

## **2. EXPENDITURES**

### ***All Inmates Responsible Days***

All Inmate  
Responsible  
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per  
Inmate Day

The individual expense line item divided by "All Inmate Responsible Days".

### ***Personal Services***

Personal  
Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement – VRS, and unemployment insurance. Only the staff required to run the jail should be included, e.g., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers should be recorded **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included.

**Law enforcement, court security, process serving and community service work (D.A.R.E.) should be excluded.** The federal income status of an employee determines his/her inclusion in this cost. When a W-2 has been issued, that individual's costs should be included in the "Personal Service" category. When a "1099" federal form has been issued to an individual who works at the Jail, their expenses should be excluded from the "Personal Services" category.

The Compensation Board funded additional salary amount paid to a Sheriff with the responsibility for the operation of a local jail, over and above the base salary amount payable to a Sheriff serving the same locality population, should be included here. The Compensation Board will identify Sheriff base salaries and added salary amounts from published tables.

The Locality salary supplement paid to the Sheriff should be allocated (e.g. 50%) by the Sheriff's office to the jail versus non-jail as prescribed by the Sheriff annually.

## ***2. EXPENDITURES, continued***

### ***Food Service***

#### Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include “outside” contracted food service costs. The expenses of food service personnel to whom a “1099” federal income form has been issued should be included here.

### ***Medical Services***

#### Contracted, non-payroll related and “1099” Costs

All direct expenses should be included. Catastrophic medical expenses should be included. Also, contracted “outside” medical personnel service costs (contract or “1099” outside contractor federal income status) should be included here.

### ***Inmate Programs***

#### Inmate Programs

All non-payroll expenses that are for inmate betterment programs. Inmate programs include, but not are limited to, general education, substance abuse counseling programs, etc. Also, contracted “outside” personnel service costs (contract or “1099” outside contractor federal income status) should be included here.

### ***Transportation***

#### Transportation

All transport, etc., vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

### ***Direct Jail Support***

#### Direct Jail Support

All other expenses related to jail operations including, but not be limited to, office supplies expenses, office equipment purchases, utilities, insurance (fire, other hazard & property), maintenance, trash removal, safety equipment and ammunition, training, communication equipment expenses of the jail, direct expenses for inmate and correctional officer uniforms, beds, bed coverings and cleaning & laundry supplies, and other equipment/facility maintenance.

**Charitable donations are an includable cost.**



## **2. EXPENDITURES, continued**

### **Capital Accounts – Operating**

Capital Accounts  
- Operating

All capital expenditures for property, (e.g. jail equipment, including computer and software and maintenance of a capital nature, food equipment).

### **Other Jail - Indirect Expenses**

Other Jail  
Indirect  
Expenses

All other indirect allowable jail expenses not otherwise described above.

In addition, the allocation of the locality administrative (overhead) costs assigned to the jail. This is documented in the jail's Overhead Cost Allocation Report.

**The cost incurred by the locality to house inmates in other jails should not be included.**

**Neither the cost for payments to inmates for their services (e.g. working a road clean-up crew or in the kitchen), nor the cost to support a separate, stand alone pre-trial services office in the sheriffs' office should be included.**

### **Capital Accounts – Long Term**

Capital Accounts  
– Long Term

All expenditures related to the funding of an expansion and or major renovation.

**Capital expenditures that would later be reported as debt service should not be reported.**

### **Debt Service**

Debt Service

All debt service expenses for the jail facility. This includes principal, interest and bond issuance expense.

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### 3. REVENUES

#### ***All Inmates Responsible Days***

All Inmates  
Responsible  
Days (Same as  
Expenditures)

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the revenue divisor to derive revenue per inmate day.

Revenue Per  
Inmate Day (All)

The individual revenue line item divided by "All Inmates Responsible Days".

Revenue Per  
Federal / Out of  
State Inmate Day

The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

#### ***Commonwealth Funded***

Grants

All grant funds received from the Commonwealth. Grant funds received for the Sheriffs' office stand-alone pre-trial programs are **not** to be included.

Salaries

Net revenue received from the Compensation Board for Jail, Food Service, Medical & Treatment, Booking, Classification, Treatment, LIDS and Clerical staff positions. These amounts include **funded** base salary and benefits.

Per – Diems  
(Gross)

The gross revenue received from the Commonwealth, payable through the Compensation Board, for all inmates housed each day as reported in LIDS.

Per - Diems:  
Overhead  
Recovery

Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) for Federal (e.g., US Marshals, Immigration and Customs Enforcement, etc.), District of Columbia, or contract inmates from other states. The calculation (explained in the Appropriation Act) stipulates a formula based upon each jail's current inmate days for the Federal population, by the proportion of the jails per inmate day funds provided by the Commonwealth.

Per Diems (Net)

The net revenue received from the Commonwealth for inmates housed (Per-Diems (Gross) – Per-Diems Overhead Recovery).

Office / Vehicles

Revenue received from the Compensation Board as reimbursement for office supplies and vehicle expenses incurred.

Other

All other revenue received from the Commonwealth (e.g., emergency medical reimbursements).

### **3. REVENUES, continued**

#### **Percent State Funded**

Funding Percent  
of Total  
Expenditures -  
State Funded

The sum of Commonwealth funded grants, salaries, net per-diems, office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.

#### **Federal Funded**

Per-Diems

All operating revenue received from federal sources for the *invoiced* daily care of all types of federal inmates (i.e., contract and non-contract per-diems to include the U.S. Marshal's Service, military, Immigration and Customs Enforcement, Federal Bureau of Prisons, etc.).

Grants

All grant funds received from federal sources. Includes grants funded from federal sources administered by and or passed through by the Commonwealth.

Other

All other operating revenue received from federal sources for all types of inmates (e.g., Homeland Security transport fees, US Marshal inmate medical costs, Social Security Incentive Bonus, non-invoiced military payments, etc.).

#### **Percent Federal Funded**

Funding Percent  
of Total  
Expenditures –  
Federal Funded

The sum of federal operating per-diems, grants, other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.

#### **Local Jurisdictional - Operating**

Local

Regional Jails

Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. *Revenue returned to the member jurisdictions will be posted as a ( ).*

Local

Sheriff Jails

Net operating cost for holding inmates for the local jurisdiction. *Any excess of revenues over expenditures generated by the jail will be posted as a ( ).* Debt receipts are **not** considered operating revenue.

### **3. REVENUES, continued**

#### **Percent Local Operating Funded**

Funding Percent  
of Total  
Expenditures –  
Local Operating  
Funded

The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs' jail, divided by the Total Expenditures of the jail.

#### **Non-Local Jurisdictional**

Non-Local  
Jurisdictional

Revenue received for holding inmates from other / non-member jurisdictions.

#### **Other**

Out of State

Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.

Work Release

Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.

Other

All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diems, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the Code of Virginia.

#### **Percent Other Funded**

Funding Percent  
of Total  
Expenditures –  
Other Funded

The sum of per-diem and debt related revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.

#### **Local Jurisdictional – Debt Related**

Local  
Jurisdictional –  
Debt Related

Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the **member jurisdictions**. Debenture payments made by the regional jail itself from operating revenues are not an included item.

### **3. REVENUES, continued**

#### ***Non-Local Jurisdictional – Debt Related***

Non-Local Jurisdictional – Debt Related	Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.
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#### ***Percent Local Debt Related Funded***

Funding Percent of Total Expenditures – Local Debt Related Funded	Total local revenue required to fund the payment of debt for the jail divided by the Total Expenditures of the jail.
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#### ***Commonwealth Construction Reimbursement***

Commonwealth Construction Reimbursement	Revenue received from the Commonwealth as approved by the Board of Corrections (BOC) and payable by the Department of Treasury for reimbursement of jail construction costs.
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#### ***CAP Funds (Federal)***

CAP Funds (Federal)	Cooperative Agreement Program (CAP) – Funds received from the U.S. Marshal's Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to the USMS for a predetermined period of time.
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## **APPENDIX D**

### **Authority for the Annual Jail Cost Report**

## **AUTHORITY FOR THE ANNUAL JAIL COST REPORT**

Item 75, Paragraph K, 2021 Virginia Acts of Assembly, Special Session I

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.
2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.
3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

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## **APPENDIX E**

### **Inmate Canteen & Other Auxiliary Funds Reporting Activity**



**FY 2020**  
**INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT**

			Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest	
FIPS	JAIL		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
1	001	Accomack County	\$55,919	\$39,101	\$94,030	\$0	\$0	\$0	\$18,058	\$0	\$0	\$0
2	003 ***	Albemarle/C'ville RJ	\$272,103	\$404,968	\$0	\$0	\$395,174	\$0	\$14,515	\$14,515	\$0	\$0
3	510	Alexandria City	\$588,192	\$595,829	\$263,223	\$99,195	\$6,199	\$6,192	\$76,963	\$78,308	\$696	\$462
4	005 *	Alleghany County	\$28,196	\$17,857	\$48,594	\$13,284	\$25,584	\$0	\$9,588	\$350	\$0	\$0
5	013 *	Arlington County	\$99,210	\$235,360	\$198,648	\$104,517	\$3,702	\$3,702	\$8,750	\$0	\$0	\$0
6	485 */***	Blue Ridge RJ	\$734,246	\$660,109	\$522,519	\$0	\$50,158	\$0	\$280,317	\$0	\$0	\$0
7	023	Botetourt County	\$54,042	\$65,602	\$62,492	\$0	\$17,894	\$0	\$5,160	\$0	\$0	\$0
8	520	Bristol City	\$94,552	\$92,847	\$18,917	\$0	\$4,418	\$0	\$0	\$0	\$0	\$0
9	137	Central Virginia RJ	\$701,696	\$556,628	\$97,674	\$0	\$22,876	\$22,876	\$286,864	\$291,341	\$0	\$0
10	037	Charlotte County	\$25,468	\$0	\$23,661	\$0	\$259	\$0	\$71,442	\$0	\$0	\$0
11	550 *	Chesapeake City	\$472,409	\$592,685	\$891,339	\$0	\$34,644	\$34,644	\$383,004	\$0	\$0	\$0
12	041	Chesterfield County	\$130,664	\$154,510	\$103,506	\$103,506	\$18,690	\$18,690	\$206,911	\$206,911	\$0	\$0
13	047	Culpeper County	\$325,227	\$321,316	\$47,006	\$0	\$3,932	\$0	\$11,342	\$0	\$0	\$0
14	590 *	Danville City	\$15,302	\$17,031	\$60,495	\$0	\$8,278	\$0	\$43,476	\$0	\$0	\$0
15	220 *	Danville City Farm	\$2,290	\$2,606	\$22,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	059 *	Fairfax County	\$361,931	\$194,998	\$604,960	\$565,492	\$11,690	\$0	\$275,998	\$0	\$0	\$0
17	061	Fauquier County	\$25,696	\$7,216	\$31,540	\$0	\$2,832	\$2,832	\$40,157	\$8,447	\$0	\$0
18	067	Franklin County	\$12,572	\$16,607	\$20,697	\$0	\$1,194	\$0	\$3,609	\$0	\$0	\$0
19	073	Gloucester County	\$24,056	\$0	\$6,313	\$0	\$785	\$785	\$14,741	\$0	\$0	\$0
20	650	Hampton City	\$219,839	\$196,359	\$131,739	\$0	\$47,502	\$0	\$1,905	\$0	\$0	\$0
21	475 *	Hampton Roads RJ	\$377,037	\$306,003	\$455,277	\$0	\$13,099	\$0	\$256,010	\$0	\$0	\$0
22	087	Henrico County	\$1,695,417	\$1,819,413	\$595,033	\$0	\$90,214	\$0	\$414,298	\$0	\$0	\$0
23	089	Henry County	\$29,933	\$38,835	\$92,947	\$92,947	\$11,902	\$11,902	\$6,316	\$6,316	\$0	\$0
24	103	Lancaster County	\$33,203	\$38,002	\$8,262	\$0	\$1,232	\$0	\$3,619	\$3,150	\$0	\$0
25	107 *	Loudoun County	\$181,295	\$3,188	\$25,000	\$0	\$10,226	\$10,226	\$145,066	\$0	\$0	\$3,432
26	690	Martinsville City	\$87,319	\$86,763	\$74,236	\$29,872	\$5,395	\$5,395	\$7,726	\$12,952	\$0	\$0
27	117	Meherrin River Regional	\$82,239	\$51,910	\$270,000	\$0	\$12,110	\$12,110	\$52,924	\$52,924	\$0	\$0
28	119	Middle Peninsula RJ	\$272,050	\$289,927	\$0	\$0	\$29,413	\$29,413	\$114,269	\$35,165	\$0	\$0
29	493	Middle River RJ	\$901,777	\$866,156	\$266,451	\$233,284	\$85,868	\$85,868	\$633,190	\$650,935	\$2,814	\$0
30	121	Montgomery County	\$124,946	\$124,946	\$9,843	\$2,886	\$496	\$496	\$44,841	\$253,011	\$55	\$0
31	480 ***	New River Valley RJ	\$430,086	\$526,330	\$469,555	\$497,908	\$66,589	\$960,107	\$0	\$0	\$0	\$0
32	700 *	Newport News City	\$177,360	\$118,287	\$446,227	\$372,985	\$7,020	\$0	\$16,072	\$0	\$13,310	\$0
33	710 *	Norfolk City	\$302,818	\$223,668	\$681,886	\$681,886	\$10,787	\$18,316	\$327,886	\$327,886	\$983	\$983
34	131	Northampton County	\$95,369	\$94,739	\$59,888	\$24,815	\$8,913	\$0	\$15,019	\$19,402	\$0	\$0
35	193 ***	Northern Neck RJ	\$735,867	\$762,003	\$435,758	\$0	\$2,512	\$0	\$791	\$116	\$0	\$0
36	069 ***	Northwestern RJ	\$703,841	\$626,469	\$330,512	\$226,240	\$52,640	\$52,640	\$430,703	\$157,444	\$3,583	\$0
37	139	Page County	\$7,490	\$11,228	\$36,559	\$0	\$13,284	\$10,522	\$1,968	\$0	\$0	\$0
38	460 */***	Pamunkey RJ	\$224,256	\$254,914	\$470,286	\$0	\$20,056	\$0	\$36,948	\$0	\$0	\$0
39	141 **	Patrick County	\$0	\$0	\$26,200	\$0	\$30,856	\$0	\$50,258	\$10,061	\$0	\$0

\* = Canteen Commissions - Contracted

\*\* = Canteen not at the Jail Level

\*\*\* = Transfer to Fiscal Agent (excludes Canteen Fund)

**FY 2020**  
**INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT**

			Other Inmate Collections/ Work Release									
			Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Investment / Interest			
FIPS	JAIL		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
40	135	Piedmont RJ	\$866,471	\$897,550	\$577,696	\$222,523	\$612	\$612	\$117,102	\$25,697	\$0	\$0
41	143	Pittsylvania County	\$41,286	\$46,386	\$47,215	\$0	\$3,881	\$0	\$35,747	\$16,170	\$15	\$0
42	740	* Portsmouth City	\$61,883	\$74,465	\$128,526	\$20,711	\$4,022	\$4,022	\$12,194	\$10,616	\$259	\$259
43	153	Prince William/Man. RJ	\$694,970	\$370,064	\$245,249	\$0	\$44,770	\$44,770	\$415,000	\$415,000	\$0	\$0
44	496	R.S.W. RJ	\$649,824	\$590,709	\$281,643	\$0	\$33,233	\$0	\$367,411	\$0	\$0	\$0
45	630	* Rappahannock RJ	\$1,358,999	\$1,823,477	\$2,225,045	\$2,225,045	\$65,133	\$65,133	\$165,336	\$0	\$0	\$0
46	760	Richmond City	\$783,559	\$901,957	\$418,395	\$0	\$39,955	\$0	\$213,573	\$0	\$0	\$0
47	465	Riverside RJ	\$1,604,618	\$1,358,114	\$239,197	\$0	\$22,705	\$0	\$1,046,790	\$0	\$0	\$0
48	770	* Roanoke City	\$349,593	\$378,266	\$263,769	\$299,920	\$31,181	\$31,181	\$111,244	\$111,244	\$0	\$0
49	161	Roanoke County/Salem	\$171,445	\$137,442	\$37,610	\$30,591	\$8,506	\$0	\$45,915	\$0	\$0	\$0
50	163	*** Rockbridge RJ	\$146,829	\$159,529	\$82,987	\$63,711	\$7,646	\$7,646	\$41,129	\$0	\$62	\$0
51	165	Rockingham County	\$380,783	\$365,405	\$215,603	\$218,811	\$13,098	\$12,620	\$71,987	\$164,180	\$0	\$0
52	175	Southhampton County	\$69,719	\$72,774	\$43,061	\$11,421	\$4,607	\$0	\$116,027	\$19,438	\$0	\$0
53	491	*** Southside RJ	\$184,057	\$176,758	\$0	\$0	\$10,132	\$10,132	\$71,022	\$66,651	\$0	\$0
54	492	Southwest Virginia RJ	\$1,129,876	\$464,584	\$961,036	\$0	\$125,905	\$125,905	\$24,489	\$24,489	\$0	\$0
55	183	* Sussex County	\$0	\$0	\$0	\$0	\$3,421	\$0	\$5,374	\$0	\$0	\$0
56	810	* Virginia Beach City	\$1,740,724	\$4,015,460	\$689,000	\$0	\$22,898	\$22,898	\$83,345	\$0	\$716	\$0
57	470	*** Virginia Peninsula RJ	\$117,475	\$86,477	\$750,000	\$172,303	\$14,579	\$0	\$82,656	\$28,932	\$0	\$0
58	620	*** Western Tidewater RJ	\$239,441	\$210,473	\$973,000	\$0	\$0	\$0	\$239,441	\$210,473	\$0	\$0
59	494	Western Virginia RJ	\$693,618	\$721,090	\$360,989	\$383,693	\$64,075	\$64,075	\$129,379	\$0	\$0	\$0
Total			\$21,991,081	\$23,265,389	\$16,543,894	\$6,697,545	\$1,648,782	\$1,675,710	\$7,705,866	\$3,222,125	\$22,493	\$5,137

\* = Canteen Commissions - Contracted

\*\* = Canteen not at the Jail Level

\*\*\* = Transfer to Fiscal Agent (excludes Canteen Fund)

## **APPENDIX F**

### **Inmate Canteen and Other Auxiliary Funds Specifications**

**SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS**  
**TABLE OF CONTENTS (Chapter 2 only)**

**Chapter 2 – Audit Procedures**

<b>2-1</b>	<b>General</b>
2-2	Auditing Standards and the Audit Contract
2-3	Audit Scope
2-4	Property Taxes and Property Taxes Receivable
2-5	Intergovernmental Revenues
2-6	Intergovernmental Agreements
<b>2-7</b>	<b>Inmate Canteen and Other Auxiliary Funds</b>
2-8	Sheriff Office Internal Controls
2-9	Reporting
2-10	Comparative Reporting

**SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS**  
**CHAPTER 2**  
**AUDIT PROCEDURES**

**2-1    General**

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the Code of Virginia. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with *Government Auditing Standards*. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and United States Office of Management and Budget (OMB) Circular A-133, *Audits of States, Local Governments and Non-Profit Organization*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

## **Audit Specifications - General – (Continued)**

The auditor should familiarize himself with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

**Requirement:** The auditor must document in the working papers the justification for changing specifically required audit procedures.

### **2-7 Inmate Canteen and Other Auxiliary Funds**

(Contact: Compensation Board; Robyn DeSocio, Executive Secretary; Phone – 804.225.3439 [robyn.desocio@scb.virginia.gov]).

#### **Background Information:**

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Net profits from the canteen operations that are generated from the inmates' accounts must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates. As further described below, these funds are either included in the canteen proceed accounts or go to the local treasurer and, through appropriation, defray the cost of the jail operations.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's personal gain or convenience.

## **Audit Specifications - Inmate Canteen – (Continued)**

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly offset the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report.

**See additional information on the Compensation Board internet website at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).**

### **Allowability Requirement – Inmate Canteen Accounts**

In accordance with Section 53.1-127.1, the canteen account profits that are generated from the inmates' accounts are required to be used within the facility for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Any other profits may be used for the general operation of the sheriff's office (as appropriated by the governing body). The allowable expenses from profits of the inmate accounts include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary [Note: These are all direct costs of the canteen].

### **Audit Specifications - Inmate Canteen – (Continued)**

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

#### **Allowability Requirement – Telephone Commissions**

Commissions on inmate telephone calls preferably go directly to the local treasurer and are used to defray the cost of the jail operations. In some localities, the commissions are received directly by the Sheriff and are included in the canteen proceeds accounts. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

#### **Allowability Requirement – Inmate Medical Co-payment Funds**

The inmate medical co-payment funds should directly off set the costs for medical programs.



## **Audit Specifications - Inmate Canteen – (Continued)**

### Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

### Requirement - Inmate Canteen and other Auxiliary Funds

- The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:
- Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
- Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Select a sample of inmate medical co-payment fees. Trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Select a sample of other fees collected from inmates, and investment/interest monies. For each transaction selected, determine whether the disbursement benefited the inmates.

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## **APPENDIX G**

### **Jail Cost Certification (Example)**

June 30, 2020

TO: Sheriff/Superintendent  
Mr/s. XXX, City / County Director of Finance or Administrator

FROM: Robyn M. de Socio  
Executive Secretary

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR THE  
FISCAL YEAR ENDED JUNE 30, 2020

The 2020 Virginia Acts of Assembly, Item 75, paragraph K requires the Compensation Board to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1<sup>st</sup> of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Local and regional jails and jail farms and local governments shall provide such information as may be required by the Compensation Board necessary to prepare the annual jail cost report. In addition, information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

Accordingly, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality certify the attached information. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

"I hereby affirm that the accompanying financial information complies with the 2020 Virginia Acts of Assembly, Item 75, paragraph K and is correct to the best of my knowledge and belief."

---

Sheriff/Superintendent Signature  
xxxxx City/County

Date

---

City / County Finance / Administrator

Date

---

Title if different than above

Attachment

\*\*\*\*\*