

Commonwealth of Virginia
COMPENSATION BOARD
Report to the General Assembly



Courtesy of Rockingham / Harrisonburg Regional Jail.

FY 2021 JAIL COST REPORT

**ANNUAL JAIL REVENUES AND
EXPENDITURES REPORT**
(INCLUDING CANTEEN & OTHER AUXILIARY FUNDS)

November 1, 2022

PREFACE

The Compensation Board is pleased to present the twenty-fourth annual Jail Cost Report in accordance with the provisions of Chapter 2, Item 79, Paragraph K. of the 2022 Virginia Acts of Assembly, Special Session I. The report presents known expenditures and revenues related to Virginia's operating jails and jail farms. The report also includes a brief profile of each facility. As directed by the General Assembly, we have reported on inmate canteen and other auxiliary inmate accounts activity. The financial information and statements presented in the report for each jail is certified for accuracy by the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chief Financial Officer/Chairman.

Total costs related to Virginia's jails decreased to \$1,040.3 million in FY 2021, down from \$1,051.3 million in FY 2020. The average daily population (ADP) in Virginia Jails decreased to 24,343 inmates from FY20's ADP of 26,310.

Inmate costs per day vary widely throughout the state. Some of the factors that contribute to this variation may include jail size, age, capacity utilization, location, inmate programs and management practices. This year's report shows that approximately 67.6% of the daily operating costs are attributable to personal services. For each facility, we show the number of Compensation Board funded positions (8,608 for FY 2021) and note whether the locality supplements the Compensation Board's funded salaries for jail personnel. We also note the number of locally funded positions for each jail, if any (1,706 for FY 2021).

The Commonwealth's percentage of costs funded (as a percentage of expenditures) to Virginia's jails increased to 35.0% in FY 2021 (34.7% for 2020). The local funding percent (for housing local or member jurisdiction inmates) increased to 57.7%, from 57.6% in FY 2020.

The report shows \$36.7 million in Federal Funding. Federal funding accounted for 3.5% of all funding provided to Virginia's jails in FY 2021, compared to 3.9% in FY 2020. Funding from "Other" sources accounted for 5.0% of all FY 2021 funding provided to Virginia's jails, matching the 5.0% in FY 2020. "Other" source revenues include revenues from housing inmates of other jurisdictions and/or states, work release revenues, and revenues from inmate fees, payments, etc., and are counted as local funding support in this report.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail and Jail Farm Superintendents and Finance/Budget staff in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Robyn M. de Socio, Executive Secretary for the Compensation Board, at (804) 225-3439 or via e-mail at robyn.desocio@scb.virginia.gov.

Robyn M. de Socio, Executive Secretary
Compensation Board
November 1, 2022

INTRODUCTION

The FY 2021 Jail Cost Report is a compilation of revenue and expenditure data presented to show inmate cost per day and the percent of funding that the Commonwealth, Federal and Local governments, and other sources contribute to the operation of each jail. Debt service paid by the locality is also detailed as a separate item.

The 2022 Virginia Acts of Assembly Special Session I, Item 79, Paragraph K. requires accounting for all inmate monies and the reporting thereof. Reported inmate monies include canteen, medical co-payments, telephone commissions, investment/interest and other inmate collections/work release revenues and expenditures.

During FY 2022, all local and regional jails and jail farms were able to send their FY 2021 information through the mail or electronically.

Once Compensation Board staff determined that all revenues and expenses had been reported according to the Jail Cost Report specifications, the respective Sheriff/Regional Jail/Jail Farm Superintendent and Chairman/Chief Financial Officer signed a certification attesting to the accuracy of the data presented (Appendix G).

FY 2021 EXECUTIVE SUMMARY

Total Operating Costs

The FY 2021 average operating cost per inmate per day increased to \$107.09, up \$6.77 from FY 2020. Jail operating costs per inmate day ranged from a low of \$50.21 at the New River Valley Regional Jail to a high of \$412.81 at the Arlington County Jail.

The average daily population (ADP) for all jails decreased by 7.5% in FY 2021 to 24,343. During FY 2021, 9.0 million inmate responsible days were incurred by Virginia jails.

Total expenditures (including capital costs) reported to house inmates in local and regional jails and jail farms in FY 2021 were \$1,041.0 million. The Compensation Board provided funding of \$361.3 million, with other state agencies providing an additional \$2.8 million, primarily in grant funding. Virginia's localities contributed \$601.4 million to their jails and jail farm (including debt service obligations) and an additional \$16.4 million to house inmates at other jurisdictions. The federal government provided funding of \$36.7 million in direct grants and per diems. Other funding, such as inmate telephone commissions, medical co-payments, and investment income/earned interest, contributed \$32.7 million. Work release funds generated by the inmates provided \$3.2 million. Funding received for out of state inmates was negligible. For FY 2021, the twenty-two regional jails showed total revenues exceeded expenditures by \$13.3 million, or \$2.50 per inmate day.

The Commonwealth's share of total expenditures increased during FY 2021 at 35.0%. The Commonwealth's share of total expenditures ranged from a low of 17.7% for the Danville City Jail Farm to a high of 58.1% for the New River Valley Regional Jail.

Average operating costs per inmate day for the Northern region of Virginia continue to be the highest at \$177.02. The other regions of the state incurred costs substantially lower. The Eastern region was the next highest at \$107.34, followed by the Central region at \$86.16 and the Western region at \$71.62.

The locality's share of total expenditures ranged from a low of 0.0% for the Northern Neck Regional Jail to a high of 81.7% for the Loudoun County Jail. The average share for localities was 57.8%.

Total Revenues

Forty-eight jails received Federal revenue of various types, totaling \$36.7 million (\$30.7 million in federal per diems, \$4.7 million in federal grants, and \$1.3 million in other federal funds). The Northern Neck Regional Jail and Alexandria City Jail received 47.6% and 26.1%, respectively in funding from federal sources. The average federal inmate revenue per diem received by all Virginia jails was \$70.25. The Commonwealth's overhead recovery program returned \$6.1 million to the general fund.

FY 2021 Executive Summary, continued

Sheriff Operated Local Jail Costs

During FY 2021 the local jails (36) incurred 3.6 million incarceration days, or 40.4% of the total for all Jails. Federal/Out of State inmate days accounted for 2.5% of the local jails' total. Operating costs per day for housing inmates in Sheriff-run local jails were \$144.89 (FY 2020, \$134.89) and total costs were \$152.62, or \$37.14 per day higher than the average of \$115.48 for all jails. On average, localities contributed 62.1% to their local jails' expenditures, compared to the statewide average locality contribution of 57.8% for all jails.

Regional Jail Costs

Regional jails' operating costs were \$81.27, or \$25.75 lower per day than the statewide average of \$107.09. When debt service and long-term capital costs are included, the regional jails' total costs were \$25.32 per inmate day lower than the statewide average (\$90.16 per inmate day compared to \$115.48, respectively).

Regional jails were responsible for 5.3 million incarceration days, or 59.3% of the state's total inmate responsible days. With an ADP of 947 federal inmates, regional jails held 79.5% of the federal and out of state inmate population.

Jail Farm Costs

Through FY21, the state continued to partially fund the operation of one jail farm. The jail farm accounted for the remaining 0.3% of inmate responsible days. The jail farm average operating cost per inmate day was \$118.73, or \$11.64 a day higher than the state average of \$107.09. The jail farm incurred no capital expenditures/debt service costs during the year. As a result, total expenditures per inmate day were \$118.73. The jail farm did not hold any federal inmates nor receive any federal funding.

Additional Housing Costs Incurred at Other Localities

For localities without their own jail, the City of Harrisonburg paid the highest amount for housing inmates in facilities outside of their locality at \$3.3 million, followed by the City of Fairfax at \$1.5 million. For localities that operated their own jail, Page County paid the highest amount for housing inmates in other facilities (due to capacity limitations) at \$1.6 million, followed by Culpeper County at \$1.0 million.

FY 2021 Executive Summary, continued

Canteen Fund & Other Inmate related Accounts

A statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, and any other fees collected from inmates and investment/interest monies is required for inclusion in the Jail Cost Report.

Jails continue to employ three different operations and accounting approaches. Maintaining a canteen operation and fund continued to be the most used method. The funds are accounted for on a (1) Gross Basis - costs and revenues received for the items purchased were recorded; (2) Net Basis - a net commission was received for the sale of the item purchased; or (3) Canteen items directly purchased from a local vendor with no funds accounted for at Jail Level – the items purchased were charged directly to the inmates at cost. The individual jail's operating policy had a direct impact on the related size and amount of inmate canteen activity. Whether a jail sells tobacco products through the canteen, and how often inmates are allowed to make purchases, both greatly affect the funds reported.

Similarly, the other inmate related accounts, including Telephone Commissions, Inmate Medical Co-payments, and Work Release and Investment/Interest revenue, were recorded using different accounting approaches. Most of the jails deposited the revenues into either an inmate canteen fund or with the locality/fiscal agent's general fund. When these funds were maintained as separate accounts, their activities were reported by location in the Inmate Canteen and Other Auxiliary Funds Report found in Appendix E.

The statement of revenues and expenses for the inmate canteen fund and other inmate-related accounts provides summary totals for the fiscal year and may not separately identify expenses incurred for the benefit of the inmates from related expenses for jail operations, or those revenues that defray the cost of jail operations.

Summary of Presentation of Funds Expenses and Revenues

<u>FUND NAME</u>	<u>(In Thousands) REVENUES</u>	<u>(In Thousands) EXPENDITURES</u>
INMATE CANTEEN	\$ 25,705	\$ 21,748
TELEPHONE	\$ 18,031	\$ 8,805
WORK RELEASE/OTHER	\$ 6,928	\$ 4,447
MEDICAL CO-PAYMENTS	\$ 1,434	\$ 1,656
INTEREST/INVEST MONIES	\$ 17	\$ 4

TABLE OF CONTENTS

	PAGE
PREFACE	I
INTRODUCTION	II
EXECUTIVE SUMMARY	III - V
TABLE OF CONTENTS	VI - VII
TOTAL VIRGINIA JAILS FY 2021 (59)	1
TOTAL VIRGINIA JAILS FY 2020 (59)	2
ALL LOCAL JAILS (36)	3
ALL REGIONAL JAILS (22)	4
ALL JAIL FARMS (1)	5
SUMMARY OF JAILS REPORTED - FY 2021	6
<u>CHARTS</u>	
FUNDING PERCENT OF TOTAL EXPENDITURES (BY SOURCE)	7
INMATE DAYS (BY TYPE)	8
JAIL FUNDING BY REGION (FUNDING SOURCE)	9
OTHER	10-12
<u>JAIL STATISTICAL DATA</u>	
JAIL COST PER INMATE DAY	
HIGHEST TO LOWEST BY REGION	13
ALPHABETICAL	15
HIGHEST TO LOWEST (OPERATING)	17
FY 2019 – FY 2021 AND AVERAGE	19
PERCENT STATE FUNDING	
FY 2019 – FY 2021 AND AVERAGE	21
HIGHEST TO LOWEST	23
PERCENT LOCAL FUNDING	
FY 2019 – FY 2021 AND AVERAGE	25
HIGHEST TO LOWEST	27

TABLE OF CONTENTS (continued)

	PAGE
PERCENT FEDERAL FUNDING	
FY 2019 – FY 2021 AND AVERAGE	29
HIGHEST TO LOWEST	31
FEDERAL INMATE OVERHEAD RECOVERY	
2021 CALCULATION	33
HISTORICAL RATES	35
STATE FUNDING BY ADP (CUMULATIVE REVENUES)	37
LOCALITY EXPENSE TO HOUSE JAIL INMATES	
ALPHABETICAL	39
THREE-YEAR HISTORICAL TREND	42

APPENDICES

APPENDIX A: INDIVIDUAL JAIL REPORTS (59)	
ALPHABETICAL	45
APPENDIX B: TASK FORCE MEMBERSHIP	104
APPENDIX C: DATA DICTIONARY	105
APPENDIX D: AUTHORITY FOR REPORT	115
APPENDIX E: INMATE CANTEEN & OTHER AUXILIARY	
FUNDS REPORTING ACTIVITY	116
APPENDIX F: APA EXCERPT OF INMATE CANTEEN & OTHER	
AUXILIARY FUNDS SPECIFICATIONS	118
APPENDIX G: JAIL COST CERTIFICATION-EXAMPLE	124

Total Virginia Jails (59)

Fiscal Year

2021

IN
000's

(Except for FACILITY PROFILE)

1. FACILITY PROFILE

Contract Medical	Mixed
Contract Food Service	Mixed
# Federal Contract Beds	901
Direct Supervision - # Beds	8,141
Indirect Supervision - # Beds	14,557
Date(s) Built	1914 - 2014
Compensation Board Funded Positions	8,608

Jail "Books" Inmates	Mixed
Local Salary Supplement	Mixed
# of Locally Funded Position:	1,706
Air Conditioned	Mixed
Houses Females	Mixed
Operates Dispatch	Mixed

ALL INMATE HOUSED DAYS (LIDS)	8,909,478
FED/ OUT OF STATE ADP	1,192
TOTAL LIDS ADP	24,343
DOC RATED OPERATING CAPACITY	22,698

OPERATING CAPACITY USE %	
107% TOTAL	
102% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS	9,013,843
------------------------------------	-----------

2. EXPENDITURES

Personal Services	\$652,183
Food Services	\$38,660
Medical Services	\$120,857
Inmate Programs	\$2,705
Transportation	\$6,085
Direct Jail Support	\$85,596
Capital Accounts - Operating	\$12,672
Other Jail Indirect Expenses	\$46,547
SUB-TOTAL OPERATING	\$965,305
Capital Accounts - Long Term	\$406
Debt Service	\$75,248
TOTAL EXPENSES	\$1,040,959

EXPENSES
Per Inmate Day

\$72.35	
\$4.29	
\$13.41	
\$0.30	
\$0.68	
\$9.50	
\$1.41	
\$5.16	
\$107.09	Per Inmate Day
\$0.04	
\$8.35	
\$115.48	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	9,013,843
------------------------------------	-----------

3. REVENUES

Commonwealth Funded	
Grants	\$2,789
Salaries	\$290,568
Per-Diems (Gross)	\$55,104
- Overhead Recovery	(\$6,070)
Per-Diems (Net)	\$49,034
Office / Vehicles	\$22,631
Other	(\$981)
Federal: Per-Diems	\$30,653
Grants	\$4,697
Other	\$1,334
Local Jurisdictional - Operating (to balance)	\$532,087
Non-Local Jurisdictional	\$15,882
Out of State	\$0
Work Release	\$3,157
Other	\$32,677
SUB-TOTAL OPERATING	\$984,528
Local Jurisdictional - Debt Related	\$69,296
Non-Local Jurisdictional - Debt Related	\$480
Commonwealth Construction Reimbursement	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$1,054,304

REVENUES
Per Inmate Day
(All)

\$0.31	
\$32.24	
\$6.11	
(\$0.67)	
\$5.44	
\$2.51	
(\$0.11)	
\$3.40	
\$0.52	
\$0.15	
\$59.03	
\$1.76	
\$0.00	
\$0.35	
\$3.63	

\$109.22 Per Inmate Day**\$116.96** Per Inmate Day**FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**

\$70.25	34.97% STATE FUNDED
	3.52% FEDERAL FUNDED
	51.12% LOCAL OPERATING
	6.66% LOCAL DEBT - RELATED
	5.01% OTHER FUNDED
	101.28% TOTAL FUNDED

Excess (Deficiency) of
Revenues over Expenditures

\$13,345**\$1.48** Per Inmate Day

Total Virginia Jails (59)

Fiscal Year

2020

IN
000's

(Except for FACILITY PROFILE)

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	901	# of Locally Funded Position:	1,716
Direct Supervision - # Beds	8,197	Air Conditioned	Mixed
Indirect Supervision - # Beds	14,224	Houses Females	Mixed
Date(s) Built	1914 - 2014	Operates Dispatch	Mixed
Compensation Board Funded Positions	8,504		

ALL INMATE HOUSED DAYS (LIDS)	9,629,413
FED/ OUT OF STATE ADP	1,354
TOTAL LIDS ADP	26,310
DOC RATED OPERATING CAPACITY	22,613

OPERATING
CAPACITY USE %
116% TOTAL
110% STATE (TOTAL less FED/OUT OF STATE)

ALL INMATE RESPONSIBLE DAYS 9,694,804

2. EXPENDITURES

Personal Services	\$658,097
Food Services	\$38,198
Medical Services	\$118,909
Inmate Programs	\$2,151
Transportation	\$6,864
Direct Jail Support	\$87,894
Capital Accounts - Operating	\$14,750
Other Jail Indirect Expenses	\$45,743
SUB-TOTAL OPERATING	\$972,606
Capital Accounts - Long Term	\$882
Debt Service	\$77,848
TOTAL EXPENSES	\$1,051,336

EXPENSES
Per Inmate Day

\$67.88
\$3.94
\$12.27
\$0.22
\$0.71
\$9.07
\$1.52
\$4.72
\$100.32
Per Inmate Day
\$0.09
\$8.03
\$108.44
Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 9,694,804

3. REVENUES

Commonwealth Funded	
Grants	\$2,366
Salaries	\$298,714
Per-Diems (Gross)	\$58,581
- Overhead Recovery	(\$7,234)
Per-Diems (Net)	\$51,347
Office / Vehicles	\$16,282
Other	(\$4,225)
Federal: Per-Diems	\$33,849
Grants	\$5,040
Other	\$2,193
Local Jurisdictional - Operating (to balance)	\$536,124
Non-Local Jurisdictional	\$15,115
Out of State	\$17
Work Release	\$4,781
Other	\$31,789
SUB-TOTAL OPERATING	\$993,392
Local Jurisdictional - Debt Related	\$68,946
Non-Local Jurisdictional - Debt Related	\$455
Commonwealth Construction Reimbursement	\$242
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$1,063,035

REVENUES	REVENUES
Per Inmate Day	Per Inmate Day
(All)	(Federal)

\$0.24	
\$30.81	
\$6.04	
(\$0.75)	
\$5.30	
\$1.68	
(\$0.44)	
\$3.49	\$68.35
\$0.52	
\$0.23	
\$55.30	
\$1.56	
\$0.00	
\$0.49	
\$3.28	
\$102.47	Per Inmate Day
\$7.11	
\$0.05	
\$0.02	
\$0.00	
\$109.65	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

34.69% STATE FUNDED
3.91% FEDERAL FUNDED
50.99% LOCAL OPERATING
6.56% LOCAL DEBT - RELATED
4.96% OTHER FUNDED
101.11% TOTAL FUNDED

Excess (Deficiency) of
Revenues over Expenditures

\$11,699**\$1.21**

Per Inmate Day

All Local Jails (36)**Fiscal Year 2021****1. FACILITY PROFILE**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	279	# of Locally Funded Positions	1,045
Direct Supervision - # Beds	3,382	Air Conditioned	Mixed
Indirect Supervision - # Beds	6,853	Houses Females	Mixed
Date(s) Built	1908 - 2013	Operates Dispatch	Mixed
Compensation Board Funded Positions	4,270		

ALL INMATE HOUSED DAYS (LIDS)	3,602,918
FED/ OUT OF STATE ADP	245
TOTAL LIDS ADP	9,844
DOC RATED OPERATING CAPACITY	10,235

OPERATING CAPACITY	
96% TOTAL	
94% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 3,640,779**2. EXPENDITURES**

		EXPENSES	
		Per Inmate Day	
Personal Services	\$360,472,365	\$99.01	
Food Services	\$18,421,146	\$5.06	
Medical Services	\$63,281,064	\$17.38	
Inmate Programs	\$1,750,184	\$0.48	
Transportation	\$3,477,609	\$0.96	
Direct Jail Support	\$32,847,477	\$9.02	
Capital Accounts - Operating	\$4,071,261	\$1.12	
Other Jail Indirect Expenses	\$43,191,393	\$11.86	
SUB-TOTAL OPERATING	\$527,512,499	\$144.89	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$28,139,012	\$7.73	
TOTAL EXPENSES	\$555,651,511	\$152.62	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 3,640,779**3. REVENUES**

		REVENUES	REVENUES	
		Per Inmate Day (All)	Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$1,001,412	\$0.28		
Salaries	\$152,196,680	\$41.80		
Per-Diems (Gross)	\$21,303,390	\$5.85		
- Overhead Recovery	(\$1,043,594)	(\$0.29)		
Per-Diems (Net)	\$20,259,879	\$5.56		
Office / Vehicles	\$5,946,103	\$1.63		
Other	(\$2,654,844)	(\$0.73)		
Federal: Per-Diems	\$8,755,406	\$2.40	\$97.66	31.81% STATE FUNDED
Grants	\$2,983,404	\$0.82		2.22% FEDERAL FUNDED
Other	\$600,554	\$0.16		
Local Jurisdictional - Operating (to balance)	\$317,571,948	\$87.23		57.15% LOCAL OPERATING
Non-Local Jurisdictional	\$8,183,969	\$2.25		
Out of State	\$90	\$0.00		4.98% LOCAL DEBT-RELATED
Work Release	\$1,411,647	\$0.39		3.84% OTHER FUNDED
Other	\$11,256,251	\$3.09		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$527,512,499	\$144.89	Per Inmate Day	
Local Jurisdictional - Debt Related	\$27,659,314	\$7.60		
Non-Local Jurisdictional - Debt Related	\$479,698	\$0.13		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$555,651,511	\$152.62	Per Inmate Day	

Excess (Deficiency) of Revenues over Expenditures **\$0**

All Regional Jails (22)

Fiscal Year 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	622	# of Locally Funded Pos.	623
Direct Supervision - # Beds	4,759	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,584	Houses Females	Yes
Date(s) Built	1935 - 2014	Operates Dispatch	No
Compensation Board Funded Positions	4,338		

ALL INMATE HOUSED DAYS (LIDS)	5,276,726
FED/ OUT OF STATE ADP	947
TOTAL LIDS ADP	14,417
DOC RATED OPERATING CAPACITY	12,343

OPERATING CAPACITY
117% TOTAL
109% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS	5,343,230
------------------------------------	-----------

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$289,383,750	\$54.16	
Food Services	\$19,938,941	\$3.73	
Medical Services	\$57,285,766	\$10.72	
Inmate Programs	\$954,446	\$0.18	
Transportation	\$2,551,093	\$0.48	
Direct Jail Support	\$52,377,695	\$9.80	
Capital Accounts - Operating	\$8,599,456	\$1.61	
Other Jail Indirect Expenses	\$3,158,900	\$0.59	
SUB-TOTAL OPERATING	\$434,250,047	\$81.27	Per Inmate Day
Capital Accounts - Long Term	\$405,809	\$0.08	
Debt Service	\$47,109,287	\$8.82	
TOTAL EXPENSES	\$481,765,143	\$90.16	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	5,343,230
------------------------------------	-----------

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$1,787,839	\$0.33		
Salaries	\$138,371,388	\$25.90		
Per-Diems (Gross)	\$33,172,358	\$6.21		
- Overhead Recovery	(\$5,026,714)	(\$0.94)		
Per-Diems (Net)	\$28,145,644	\$5.27		
Office / Vehicles	\$16,685,287	\$3.12		
Other	\$1,673,396	\$0.31		
Federal: Per-Diems	\$21,897,726	\$4.10	\$63.16	38.75% STATE FUNDED
Grants - Includes Fed. Stabilization Funds	\$1,713,615	\$0.32		5.05% FEDERAL FUNDED
Other	\$733,834	\$0.14		
Local Jurisdictional - Operating	\$211,628,012	\$39.61		43.93% LOCAL OPERATING
Non-Local Jurisdictional	\$7,697,629	\$1.44		
Out of State	\$0	\$0.00		8.64% LOCAL DEBT - RELATED
Work Release	\$1,736,046	\$0.32		6.40% OTHER FUNDED
Other	\$21,403,308	\$4.01		102.77% TOTAL FUNDED
SUB-TOTAL OPERATING	\$453,473,724	\$84.87		Per Inmate Day
Local Jurisdictional - Debt Related	\$41,636,628	\$7.79		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$495,110,352	\$92.66		Per Inmate Day
<i>Excess (Deficiency) of Revenues over Expenditures</i>	\$13,345,209	\$2.50		Per Inmate Day

All Jail Farms (1)**Fiscal Year 2021****1. FACILITY PROFILE**

Contract Medical	Mixed	Farm "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Pos.	38
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		

ALL INMATE HOUSED DAYS (LIDS)	29,835	OPERATING
FED / OUT OF STATE ADP	0	CAPACITY
TOTAL LIDS ADP	82	68% TOTAL
DOC RATED OPERATING CAPACITY	120	68% STATE (TOTAL less FED/OUT OF STATE ADP)

ALL INMATE RESPONSIBLE DAYS 29,835**2. EXPENDITURES**

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,327,033	\$78.00	
Food Services	\$300,000	\$10.06	
Medical Services	\$290,000	\$9.72	
Inmate Programs	\$0	\$0.00	
Transportation	\$56,690	\$1.90	
Direct Jail Support	\$370,970	\$12.43	
Capital Accounts - Operating	\$800	\$0.03	
Other Jail Indirect Expenses	\$196,673	\$6.59	
SUB-TOTAL OPERATING	\$3,542,166	\$118.73	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,542,166	\$118.73	Per Inmate Day

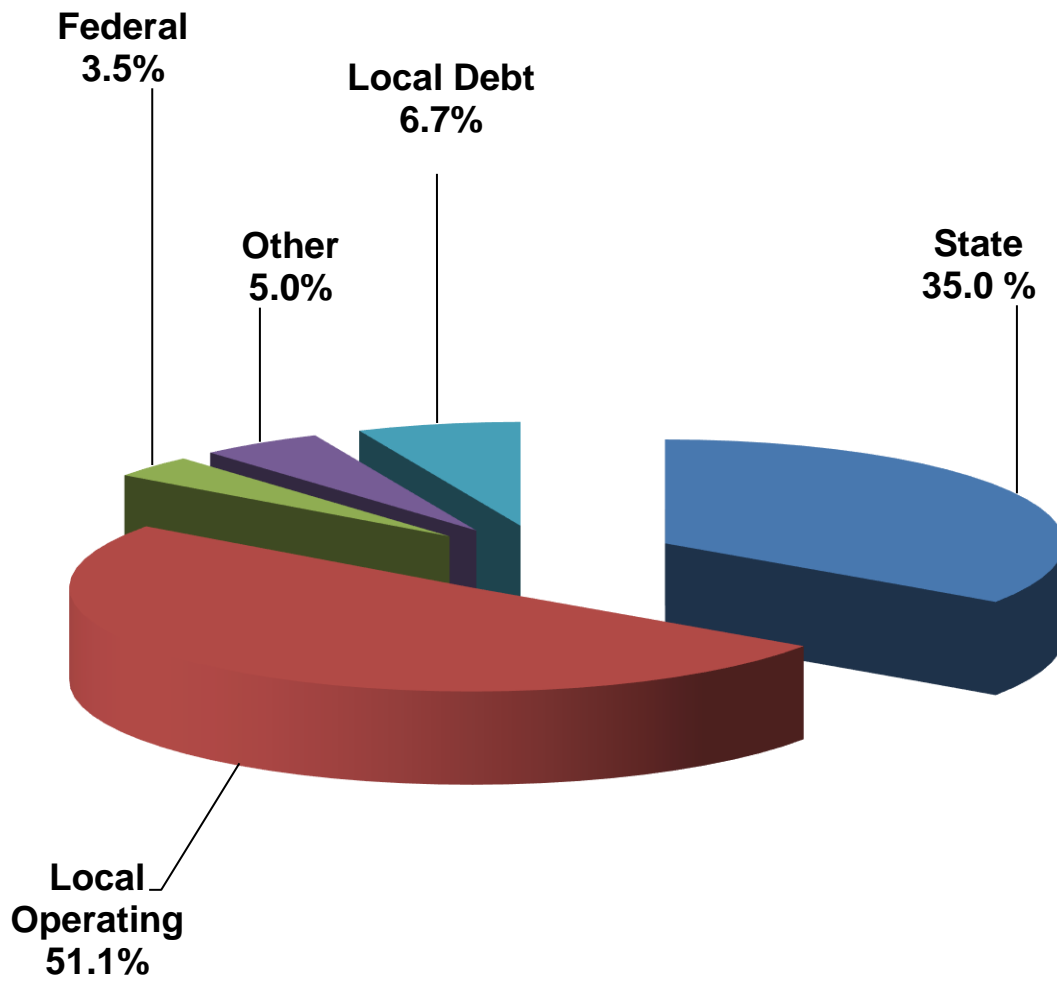
ALL INMATE RESPONSIBLE DAYS 29,835**3. REVENUES**

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$628,631	\$21.07		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$628,631	\$21.07		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,886,547	\$96.75		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$9,615	\$0.32		
Other	\$17,372	\$0.58		
SUB-TOTAL OPERATING	\$3,542,166	\$118.73		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Local Jurisdictional - Debt Related	\$0	\$0.00		17.75% STATE FUNDED
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		0.00% FEDERAL FUNDED
Commonwealth Construction Reimbursement	\$0	\$0.00		81.49% LOCAL OPERATING
CAP Funds (Federal)	\$0	\$0.00		0.00% LOCAL DEBT RELATED
TOTAL REVENUES	\$3,542,166	\$118.73	Per Inmate Day	0.76% OTHER FUNDED
				100.00% TOTAL FUNDED
Excess (Deficiency) of Revenues over Expenditures		\$0		

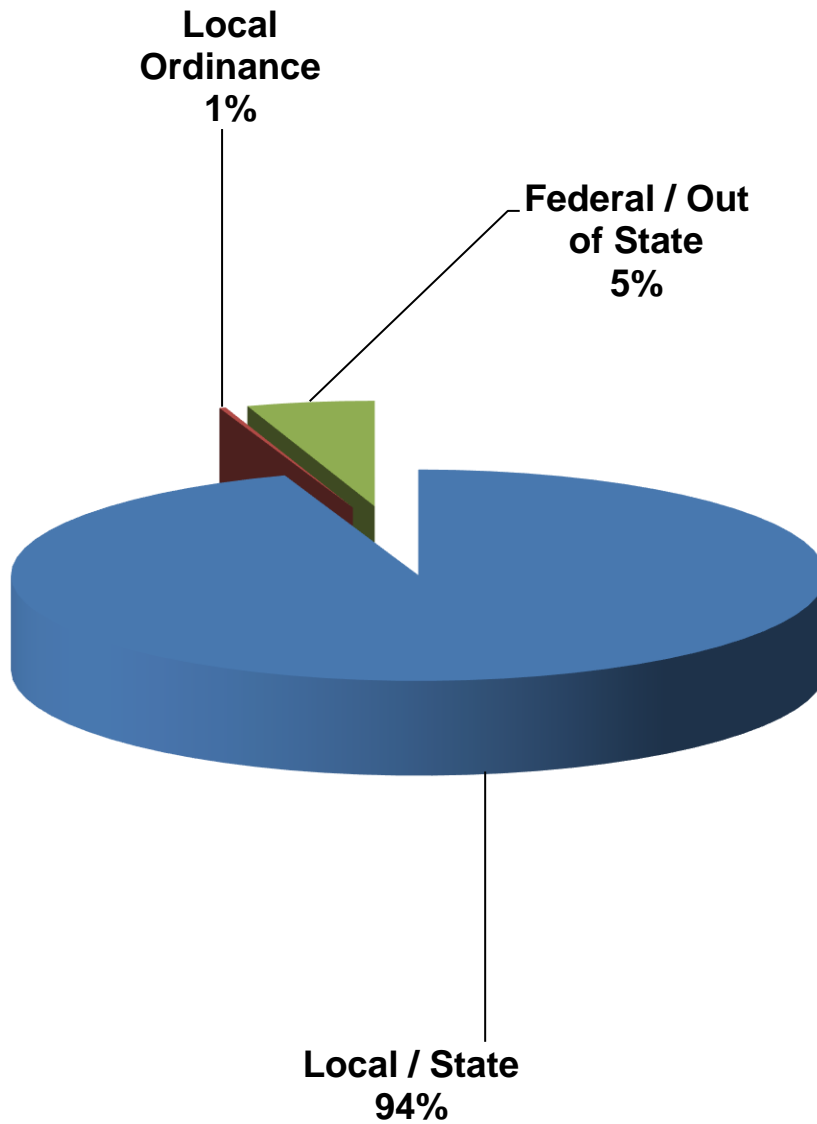
Summary of Jails Reported - FY 2021

Jails included in the FY 2020 Jail Cost Report	59
Jails removed after the FY 2020 Jail Cost Report (Closed)	-0-
Jails added to the FY 2021 Jail Cost Report	-0-
Total # of Jails included in the FY 2021 Jail Cost Report	<u>59</u>

**FY'21 JAIL COST REPORT
FUNDING PERCENT OF
TOTAL EXPENDITURES
(BY SOURCE)**



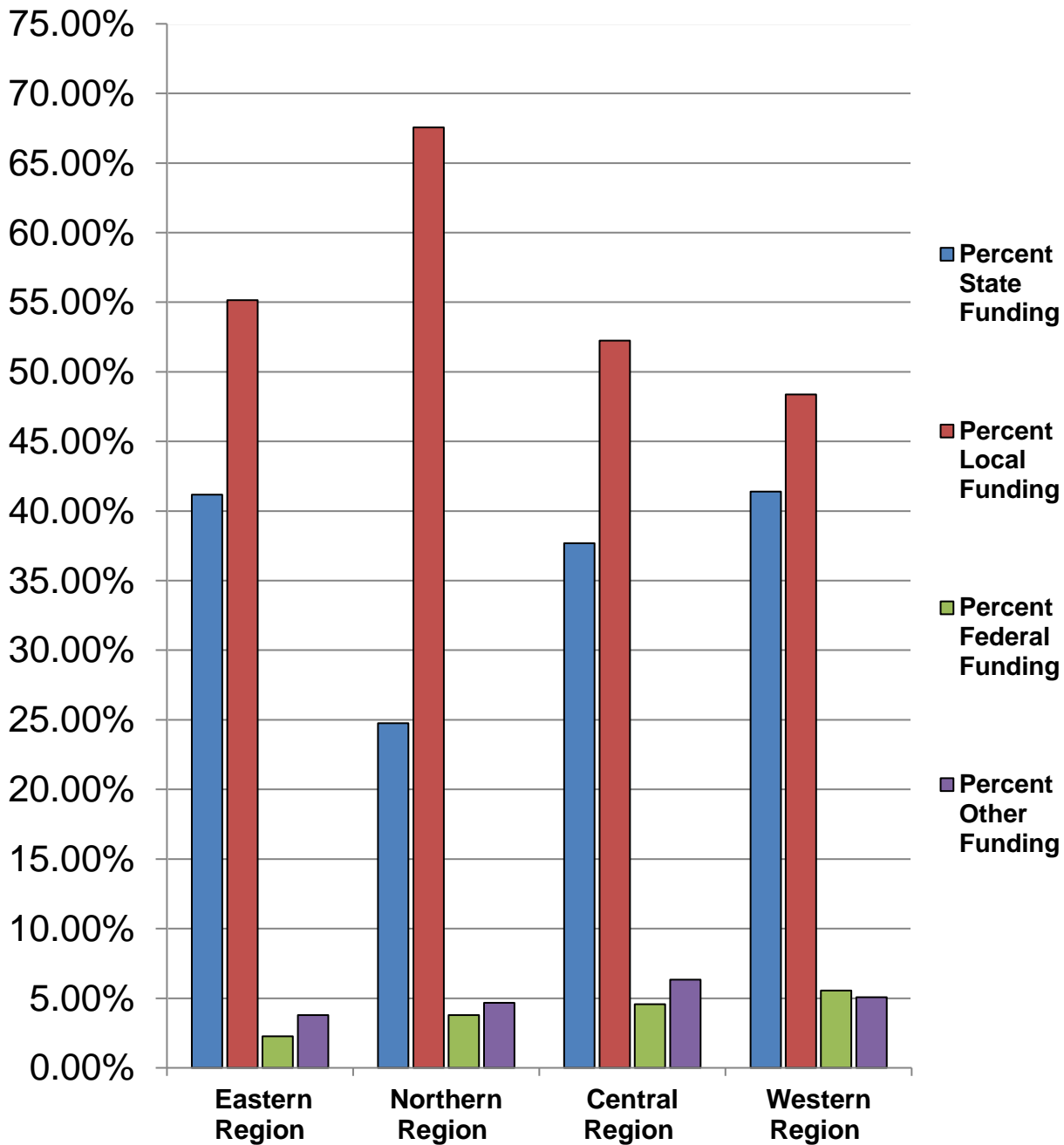
FY'21 JAIL COST REPORT INMATE DAYS (BY TYPE)



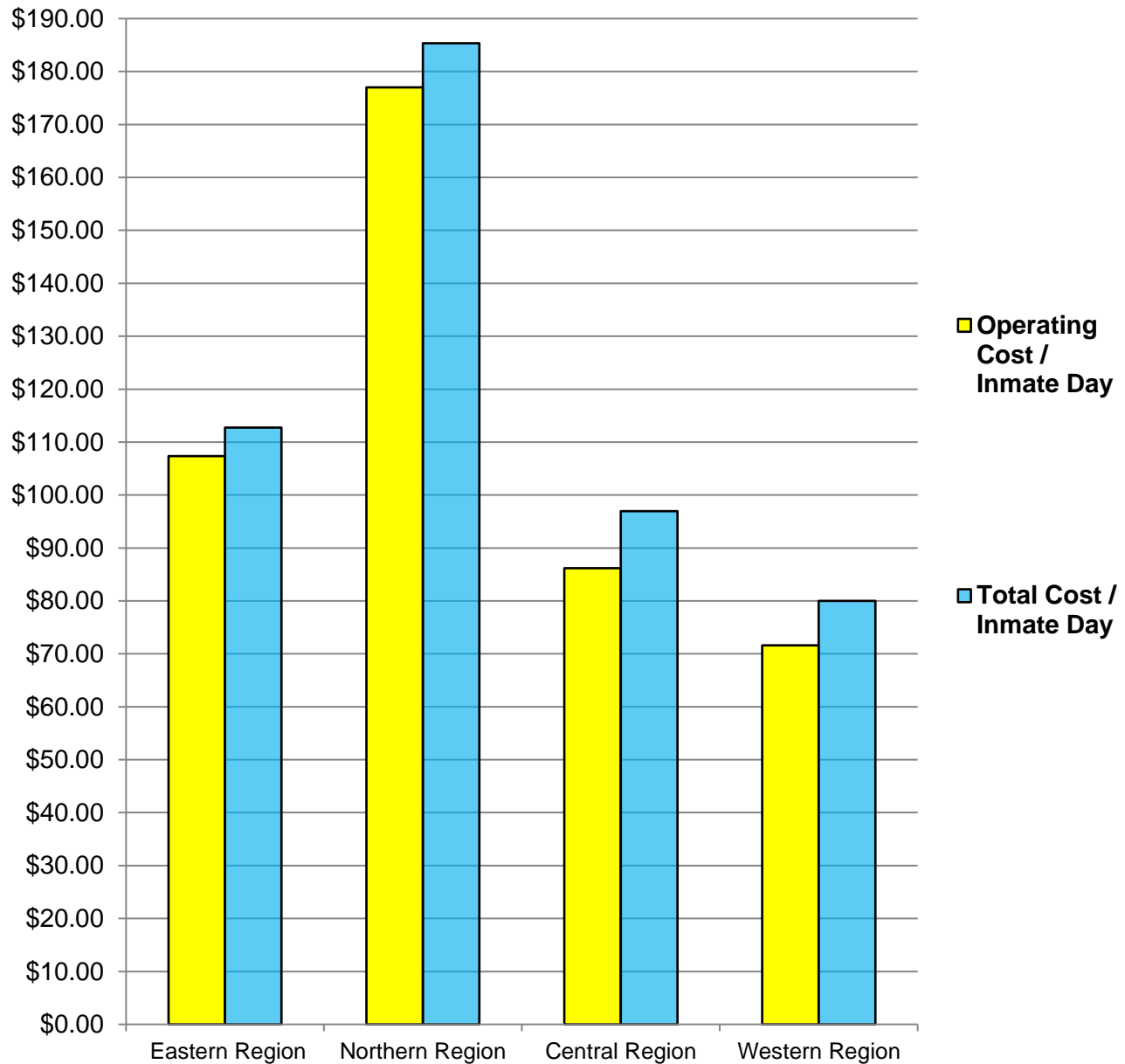
FY'21 JAIL COST REPORT

JAIL FUNDING BY REGION

(FUNDING SOURCE)

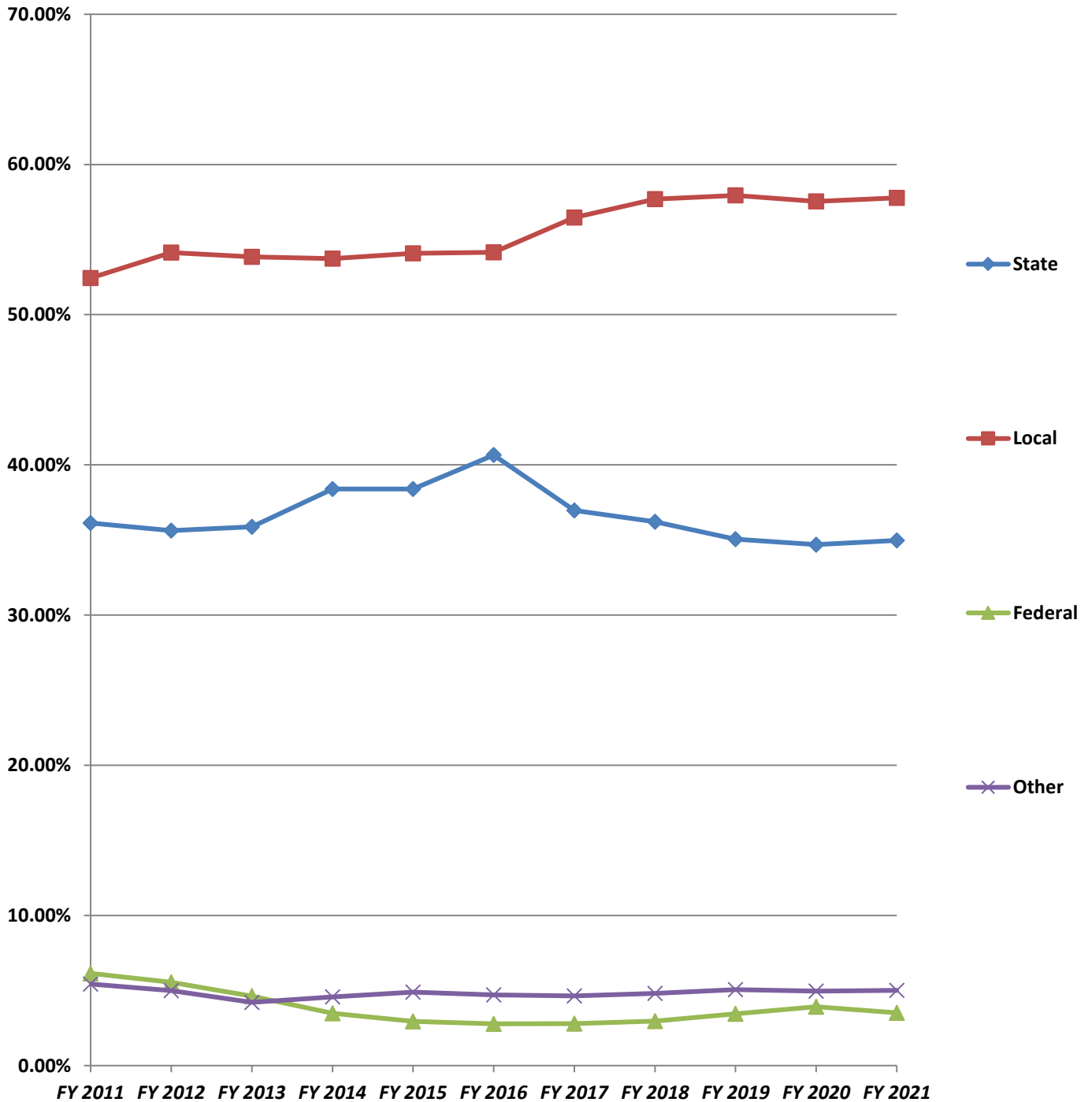


**FY'21 JAIL COST REPORT
OPERATING AND TOTAL JAIL COSTS BY
REGION
(PER INMATE DAY)**



FY'21 JAIL COST REPORT

10 YEAR HISTORICAL FUNDING BY SOURCE



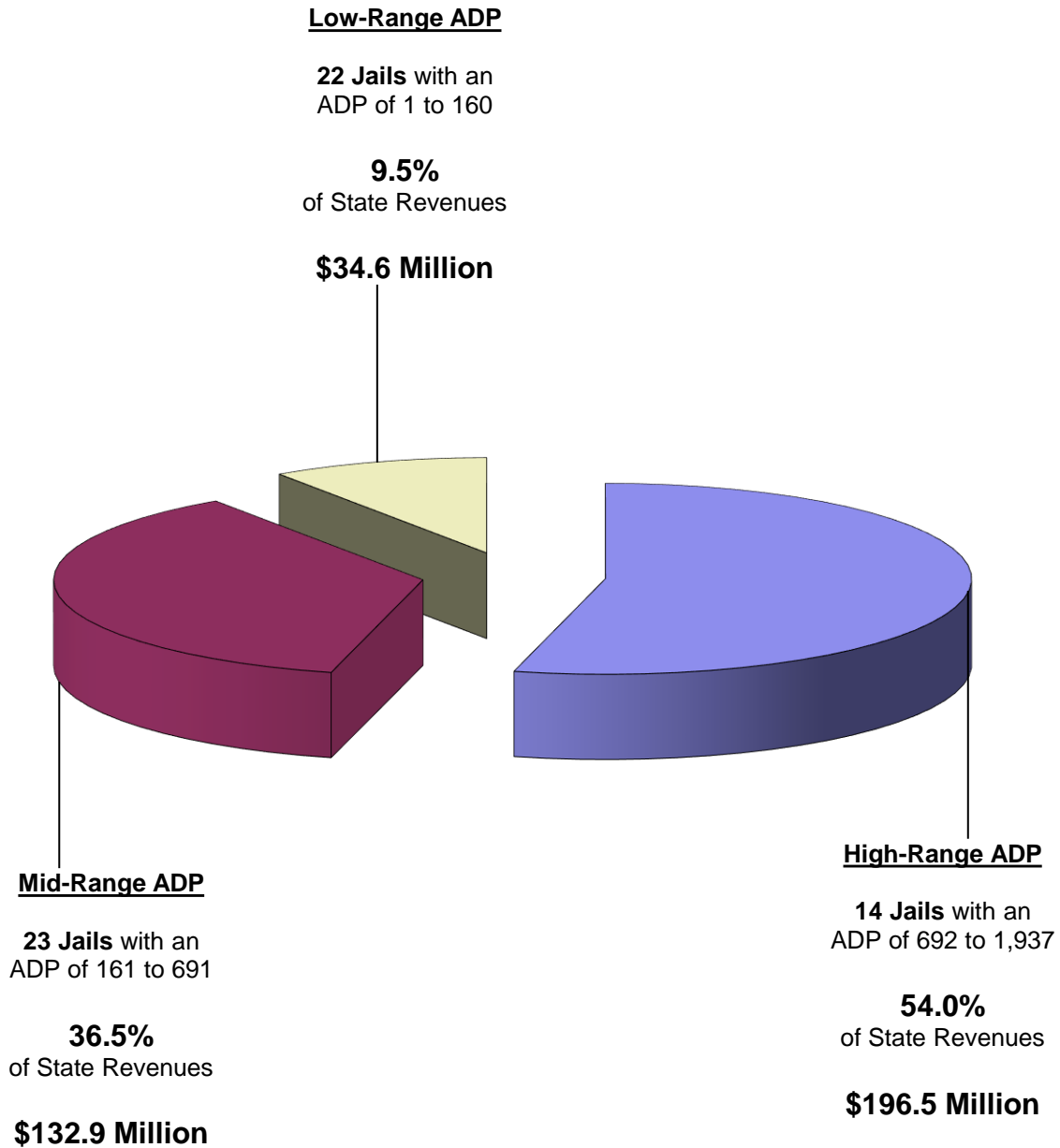
FY'21 JAIL COST REPORT

DISTRIBUTION OF STATE REVENUES

BY JAIL

AVERAGE DAILY POPULATION (ADP)

RANGES



FY 2021
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Northern Region			
013	Arlington County	\$412.81	\$412.81
059	Fairfax County	\$383.35	\$386.02
107	Loudoun County	\$351.56	\$409.21
061	Fauquier County	\$285.63	\$285.63
510	Alexandria City	\$275.33	\$275.33
153	Prince William / Manassas Regional	\$255.17	\$256.95
047	Culpeper County	\$119.86	\$119.86
003	Albemarle / Charlottesville Regional	\$112.01	\$135.60
163	Rockbridge Regional	\$102.33	\$107.59
137	Central Virginia Regional	\$101.60	\$101.60
139	Page County	\$98.76	\$98.76
165	Rockingham County	\$93.98	\$99.19
069	Northwestern Regional	\$90.40	\$97.22
496	R.S.W. Regional	\$72.12	\$90.38
493	Middle River Regional	\$62.04	\$67.37
	Northern Region Average	\$177.02	\$185.37
Central Region			
760	Richmond City	\$146.18	\$171.88
103	Lancaster County	\$138.72	\$138.72
041	Chesterfield County	\$132.08	\$141.50
087	Henrico County	\$105.00	\$112.12
460	Pamunkey Regional	\$90.81	\$91.87
037	Charlotte County	\$83.06	\$83.06
495	Meherrin River Regional	\$81.84	\$99.60
135	Piedmont Regional	\$76.87	\$78.83
465	Riverside Regional	\$73.28	\$88.98
485	Blue Ridge Regional	\$71.67	\$81.77
630	Rappahannock Regional	\$61.90	\$72.09
193	Northern Neck Regional	\$54.13	\$54.13
	Central Region Average	\$86.16	\$96.94

FY 2021
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Highest to Lowest - by Region)

Fips	Jail	Operating Costs Per Inmate Day	Total Expenditures Per Inmate Day
Western Region			
143	Pittsylvania County	\$178.26	\$178.26
023	Botetourt County	\$127.83	\$143.76
121	Montgomery County	\$125.80	\$125.80
770	Roanoke City	\$119.85	\$119.85
220	Danville City Farm	\$118.73	\$118.73
161	Roanoke County/Salem	\$104.52	\$104.52
005	Alleghany County	\$99.30	\$101.99
067	Franklin County	\$79.11	\$79.11
089	Henry County	\$78.09	\$128.81
690	Martinsville City	\$76.46	\$76.46
590	Danville City	\$73.19	\$73.19
520	Bristol City	\$70.63	\$70.63
494	Western Virginia Regional	\$67.64	\$82.27
492	Southwest Virginia Regional	\$58.05	\$64.64
141	Patrick County	\$51.35	\$55.93
480	New River Valley Regional	\$50.21	\$61.11
	Western Region Average	\$71.62	\$79.99
Eastern Region			
740	Portsmouth City	\$188.61	\$188.61
650	Hampton City	\$179.67	\$179.73
131	Northampton County	\$167.99	\$228.02
175	Southampton County	\$153.52	\$154.02
073	Gloucester County	\$145.00	\$145.00
475	Hampton Roads Regional	\$142.36	\$157.65
119	Middle Peninsula Regional	\$120.63	\$121.14
700	Newport News City	\$117.28	\$126.88
810	Virginia Beach	\$114.29	\$117.48
183	Sussex County	\$111.66	\$111.66
710	Norfolk City	\$98.57	\$101.74
550	Chesapeake City	\$95.39	\$99.27
470	Virginia Peninsula Regional	\$76.30	\$77.42
620	Western Tidewater Regional	\$68.75	\$71.79
001	Accomack County	\$65.55	\$65.55
491	Southside Regional	\$65.34	\$73.68
	Eastern Region Average	\$107.34	\$112.74
	TOTAL STATE -WIDE AVERAGE	\$107.09	\$115.48

FY 2021
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
001	Accomack County	\$65.55	\$65.55
003	Albemarle / Charlottesville Regional	\$112.01	\$135.60
510	Alexandria City	\$275.33	\$275.33
005	Alleghany County	\$99.30	\$101.99
013	Arlington County	\$412.81	\$412.81
485	Blue Ridge Regional	\$71.67	\$81.77
023	Botetourt County	\$127.83	\$143.76
520	Bristol City	\$70.63	\$70.63
137	Central Virginia Regional	\$101.60	\$101.60
037	Charlotte County	\$83.06	\$83.06
550	Chesapeake City	\$95.39	\$99.27
041	Chesterfield County	\$132.08	\$141.50
047	Culpeper County	\$119.86	\$119.86
590	Danville City	\$73.19	\$73.19
220	Danville City Farm	\$118.73	\$118.73
059	Fairfax County	\$383.35	\$386.02
061	Fauquier County	\$285.63	\$285.63
067	Franklin County	\$79.11	\$79.11
073	Gloucester County	\$145.00	\$145.00
650	Hampton City	\$179.67	\$179.73
475	Hampton Roads Regional	\$142.36	\$157.65
087	Henrico County	\$105.00	\$112.12
089	Henry County	\$78.09	\$128.81
103	Lancaster County	\$138.72	\$138.72
107	Loudoun County	\$351.56	\$409.21
690	Martinsville City	\$76.46	\$76.46
495	Meherrin River Regional	\$81.84	\$99.60
119	Middle Peninsula Regional	\$120.63	\$121.14
493	Middle River Regional	\$62.04	\$67.37
121	Montgomery County	\$125.80	\$125.80
480	New River Valley Regional	\$50.21	\$61.11
700	Newport News City	\$117.28	\$126.88
710	Norfolk City	\$98.57	\$101.74
131	Northampton County	\$167.99	\$228.02

FY 2021
Jail Cost Per Inmate Day
Operating and Total Expenditures
(Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
193	Northern Neck Regional	\$54.13	\$54.13
069	Northwestern Regional	\$90.40	\$97.22
139	Page County	\$98.76	\$98.76
460	Pamunkey Regional	\$90.81	\$91.87
141	Patrick County	\$51.35	\$55.93
135	Piedmont Regional	\$76.87	\$78.83
143	Pittsylvania County	\$178.26	\$178.26
740	Portsmouth City	\$188.61	\$188.61
153	Prince William / Manassas Regional	\$255.17	\$256.95
496	R.S.W. Regional	\$72.12	\$90.38
630	Rappahannock Regional	\$61.90	\$72.09
760	Richmond City	\$146.18	\$171.88
465	Riverside Regional	\$73.28	\$88.98
770	Roanoke City	\$119.85	\$119.85
161	Roanoke County/Salem	\$104.52	\$104.52
163	Rockbridge Regional	\$102.33	\$107.59
165	Rockingham County	\$93.98	\$99.19
175	Southampton County	\$153.52	\$154.02
491	Southside Regional	\$65.34	\$73.68
492	Southwest Virginia Regional	\$58.05	\$64.64
183	Sussex County	\$111.66	\$111.66
810	Virginia Beach	\$114.29	\$117.48
470	Virginia Peninsula Regional	\$76.30	\$77.42
620	Western Tidewater Regional	\$68.75	\$71.79
494	Western Virginia Regional	\$67.64	\$82.27
AVERAGE		\$107.09	\$115.48 *

* Includes Capital Costs

FY 2021
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
013	Arlington County	\$412.81	\$412.81
059	Fairfax County	\$383.35	\$386.02
107	Loudoun County	\$351.56	\$409.21
061	Fauquier County	\$285.63	\$285.63
510	Alexandria City	\$275.33	\$275.33
153	Prince William / Manassas Regional	\$255.17	\$256.95
740	Portsmouth City	\$188.61	\$188.61
650	Hampton City	\$179.67	\$179.73
143	Pittsylvania County	\$178.26	\$178.26
131	Northampton County	\$167.99	\$228.02
175	Southampton County	\$153.52	\$154.02
760	Richmond City	\$146.18	\$171.88
073	Gloucester County	\$145.00	\$145.00
475	Hampton Roads Regional	\$142.36	\$157.65
103	Lancaster County	\$138.72	\$138.72
041	Chesterfield County	\$132.08	\$141.50
023	Botetourt County	\$127.83	\$143.76
121	Montgomery County	\$125.80	\$125.80
119	Middle Peninsula Regional	\$120.63	\$121.14
047	Culpeper County	\$119.86	\$119.86
770	Roanoke City	\$119.85	\$119.85
220	Danville City Farm	\$118.73	\$118.73
700	Newport News City	\$117.28	\$126.88
810	Virginia Beach	\$114.29	\$117.48
003	Albemarle / Charlottesville Regional	\$112.01	\$135.60
183	Sussex County	\$111.66	\$111.66
087	Henrico County	\$105.00	\$112.12
161	Roanoke County/Salem	\$104.52	\$104.52
163	Rockbridge Regional	\$102.33	\$107.59
137	Central Virginia Regional	\$101.60	\$101.60
005	Alleghany County	\$99.30	\$101.99
139	Page County	\$98.76	\$98.76
710	Norfolk City	\$98.57	\$101.74
550	Chesapeake City	\$95.39	\$99.27
165	Rockingham County	\$93.98	\$99.19
460	Pamunkey Regional	\$90.81	\$91.87
069	Northwestern Regional	\$90.40	\$97.22
037	Charlotte County	\$83.06	\$83.06

FY 2021
Jail Cost Per Inmate Day
Operating and Total Expenditures
Highest to Lowest - Operating

FIPS	Jail	Operating Cost Per Inmate Day	Total Expenditures Per Inmate Day *
495	Meherrin River Regional	\$81.84	\$99.60
067	Franklin County	\$79.11	\$79.11
089	Henry County	\$78.09	\$128.81
135	Piedmont Regional	\$76.87	\$78.83
690	Martinsville City	\$76.46	\$76.46
470	Virginia Peninsula Regional	\$76.30	\$77.42
465	Riverside Regional	\$73.28	\$88.98
590	Danville City	\$73.19	\$73.19
496	R.S.W. Regional	\$72.12	\$90.38
485	Blue Ridge Regional	\$71.67	\$81.77
520	Bristol City	\$70.63	\$70.63
620	Western Tidewater Regional	\$68.75	\$71.79
494	Western Virginia Regional	\$67.64	\$82.27
001	Accomack County	\$65.55	\$65.55
491	Southside Regional	\$65.34	\$73.68
493	Middle River Regional	\$62.04	\$67.37
630	Rappahannock Regional	\$61.90	\$72.09
492	Southwest Virginia Regional	\$58.05	\$64.64
193	Northern Neck Regional	\$54.13	\$54.13
141	Patrick County	\$51.35	\$55.93
480	New River Valley Regional	\$50.21	\$61.11
AVERAGE		<u><u>\$107.09</u></u>	<u><u>\$115.48</u></u> *

* Includes Capital Costs

**FY 2021, 2020 and 2019
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2021 Operating Cost Per Inmate-Day	FY 2020 Operating Cost Per Inmate-Day	FY 2019 Operating Cost Per Inmate-Day	3-Year Ave. FY '19 vs. FY '21 Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
001	Accomack County	\$65.55	\$54.77	\$58.22	\$59.51	13%
003	Albemarle / Charlottesville	\$112.01	\$109.07	\$90.31	\$103.79	24%
510	Alexandria City	\$275.33	\$266.18	\$202.78	\$248.10	36%
005	Alleghany County	\$99.30	\$94.61	\$91.99	\$95.30	8%
013	Arlington County	\$412.81	\$334.52	\$251.54	\$332.96	64%
485	Blue Ridge Regional	\$71.67	\$65.34	\$65.63	\$67.55	9%
023	Botetourt County	\$127.83	\$128.59	\$139.82	\$132.08	-9%
520	Bristol City	\$70.63	\$65.38	\$62.02	\$66.01	14%
137	Central Virginia Regional	\$101.60	\$99.69	\$93.27	\$98.18	9%
037	Charlotte County	\$83.06	\$57.74	\$71.59	\$70.79	16%
550	Chesapeake City	\$95.39	\$97.34	\$97.26	\$96.66	-2%
041	Chesterfield County	\$132.08	\$121.43	\$135.25	\$129.58	-2%
047	Culpeper County	\$119.86	\$130.77	\$94.31	\$114.98	27%
590	Danville City	\$73.19	\$67.91	\$61.19	\$67.43	20%
220	Danville City Farm	\$118.73	\$79.88	\$60.55	\$86.39	96%
059	Fairfax County	\$383.35	\$354.59	\$270.55	\$336.16	42%
061	Fauquier County	\$285.63	\$165.13	\$112.88	\$187.88	153%
067	Franklin County	\$79.11	\$89.79	\$85.40	\$84.77	-7%
073	Gloucester County	\$145.00	\$171.83	\$166.20	\$161.01	-13%
650	Hampton City	\$179.67	\$112.43	\$94.10	\$128.73	91%
475	Hampton Roads Regional	\$142.36	\$110.73	\$96.85	\$116.64	47%
087	Henrico County	\$105.00	\$99.60	\$91.63	\$98.75	15%
089	Henry County	\$78.09	\$66.25	\$57.70	\$67.35	35%
103	Lancaster County	\$138.72	\$170.44	\$169.44	\$159.53	-18%
107	Loudoun County	\$351.56	\$228.89	\$183.18	\$254.54	92%
690	Martinsville City	\$76.46	\$73.41	\$63.38	\$71.08	21%
495	Meherrin River Regional	\$81.84	\$88.40	\$86.32	\$85.52	-5%
119	Middle Peninsula Regional	\$120.63	\$102.75	\$88.82	\$104.07	36%
493	Middle River Regional	\$62.04	\$57.80	\$49.74	\$56.52	25%
121	Montgomery County	\$125.80	\$105.93	\$84.50	\$105.41	49%
480	New River Valley Regional	\$50.21	\$51.92	\$52.85	\$51.66	-5%
700	Newport News City	\$117.28	\$112.33	\$97.01	\$108.88	21%
710	Norfolk City	\$98.57	\$88.79	\$74.38	\$87.24	33%
131	Northampton County	\$167.99	\$161.42	\$134.56	\$154.66	25%

**FY 2021, 2020 and 2019
Jail Cost Per Inmate Day
Operating Costs - Historical
(Alphabetical)**

FIPS	Jail	FY 2021 Operating Cost Per Inmate-Day	FY 2020 Operating Cost Per Inmate-Day	FY 2019 Operating Cost Per Inmate-Day	3-Year Ave. FY '19 vs. FY '21 Operating Cost Per Inmate-Day	% Increase (Decrease) Per Inmate-Day
193	Northern Neck Regional	\$54.13	\$50.07	\$51.06	\$51.75	6%
069	Northwestern Regional	\$90.40	\$97.04	\$90.87	\$92.77	-1%
139	Page County	\$98.76	\$132.38	\$123.82	\$118.32	-20%
460	Pamunkey Regional	\$90.81	\$96.06	\$85.91	\$90.93	6%
141	Patrick County	\$51.35	\$58.94	\$68.22	\$59.50	-25%
135	Piedmont Regional	\$76.87	\$58.96	\$48.69	\$61.51	58%
143	Pittsylvania County	\$178.26	\$139.57	\$122.50	\$146.77	46%
740	Portsmouth City	\$188.61	\$114.22	\$130.34	\$144.39	45%
153	Prince Wm / Manassas	\$255.17	\$178.80	\$129.26	\$187.75	97%
496	R.S.W. Regional	\$72.12	\$70.19	\$67.31	\$69.87	7%
630	Rappahannock Regional	\$61.90	\$58.23	\$55.48	\$58.54	12%
760	Richmond City	\$146.18	\$138.21	\$133.52	\$139.31	9%
465	Riverside Regional	\$73.28	\$70.65	\$67.27	\$70.40	9%
770	Roanoke City	\$119.85	\$102.71	\$91.22	\$104.59	31%
161	Roanoke County/Salem	\$104.52	\$125.63	\$103.52	\$111.23	1%
163	Rockbridge Regional	\$102.33	\$81.02	\$80.60	\$87.98	27%
165	Rockingham County	\$93.98	\$122.04	\$98.67	\$104.90	-5%
175	Southampton County	\$153.52	\$130.38	\$127.81	\$137.24	20%
491	Southside Regional	\$65.34	\$93.31	\$72.16	\$76.93	-9%
492	Southwest Virginia Region.	\$58.05	\$58.36	\$61.83	\$59.41	-6%
183	Sussex County	\$111.66	\$120.35	\$107.54	\$113.18	4%
810	Virginia Beach City	\$114.29	\$101.63	\$88.33	\$101.42	29%
470	Virginia Peninsula Region.	\$76.30	\$73.64	\$59.33	\$69.75	29%
620	Western Tidewater Region.	\$68.75	\$58.59	\$57.19	\$61.51	20%
494	Western Virginia Regional	\$67.64	\$61.16	\$59.85	\$62.88	13%
Average		\$107.09	\$100.32	\$91.97	\$99.79	16.44%

FY 2021
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '21 State Funding	FY '20 State Funding	FY '19 State Funding	3-Year Average
001	Accomack County	52.02%	63.38%	58.32%	57.91%
003	Albemarle / Charlottesville Regional	30.56%	33.73%	35.93%	33.41%
510	Alexandria City	17.74%	17.37%	18.34%	17.82%
005	Alleghany County	40.74%	42.55%	40.44%	41.24%
013	Arlington County	21.83%	21.88%	23.04%	22.25%
485	Blue Ridge Regional	48.17%	51.45%	51.74%	50.45%
023	Botetourt County	27.77%	27.53%	29.06%	28.12%
520	Bristol City	52.88%	56.96%	56.09%	55.31%
137	Central Virginia Regional	35.22%	34.58%	42.26%	37.36%
037	Charlotte County	49.38%	50.81%	52.02%	50.74%
550	Chesapeake City	36.69%	38.11%	31.31%	35.37%
041	Chesterfield County	29.95%	32.70%	35.16%	32.60%
047	Culpeper County	35.94%	41.12%	45.89%	40.98%
590	Danville City	51.11%	53.66%	48.79%	51.19%
220	Danville City Farm	17.75%	22.74%	23.82%	21.43%
059	Fairfax County	18.12%	16.31%	16.62%	17.02%
061	Fauquier County	24.12%	33.58%	42.30%	33.33%
067	Franklin County	51.12%	55.23%	52.32%	52.89%
073	Gloucester County	39.51%	32.13%	32.66%	34.77%
650	Hampton City	52.62%	55.82%	56.99%	55.14%
475	Hampton Roads Regional	34.10%	35.18%	35.44%	34.91%
087	Henrico County	29.58%	26.78%	28.54%	28.30%
089	Henry County	33.27%	28.24%	71.51%	44.34%
103	Lancaster County	43.09%	48.12%	48.20%	46.47%
107	Loudoun County	17.86%	17.79%	20.00%	18.55%
690	Martinsville City	50.44%	50.92%	66.21%	55.86%
495	Meherrin River Regional	50.28%	46.06%	49.07%	48.47%
119	Middle Peninsula Regional	36.20%	41.28%	42.07%	39.85%
493	Middle River Regional	46.65%	43.16%	49.94%	46.58%
121	Montgomery County	33.37%	35.93%	46.15%	38.48%
480	New River Valley Regional	58.08%	57.05%	58.10%	57.74%
700	Newport News City	41.29%	40.80%	42.67%	41.59%
710	Norfolk City	46.30%	54.18%	51.62%	50.70%
131	Northampton County	40.07%	38.86%	42.24%	40.39%
193	Northern Neck Regional	29.86%	31.04%	30.83%	30.57%
069	Northwestern Regional	33.21%	34.86%	34.85%	34.31%
139	Page County	43.58%	32.48%	33.29%	36.45%
460	Pamunkey Regional	29.13%	36.94%	33.25%	33.11%

FY 2021
Jail Cost Report - Percent State Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	FY '21 State Funding	FY '20 State Funding	FY '19 State Funding	3-Year Average
141	Patrick County	57.73%	55.39%	49.03%	54.05%
135	Piedmont Regional	30.47%	18.53%	22.67%	23.89%
143	Pittsylvania County	37.39%	40.29%	34.95%	37.54%
740	Portsmouth City	46.96%	53.90%	51.30%	50.72%
153	Prince William / Manassas Regional	23.88%	23.15%	26.42%	24.48%
496	R.S.W. Regional	45.25%	43.23%	43.69%	44.06%
630	Rappahannock Regional	39.52%	40.01%	39.23%	39.59%
760	Richmond City	37.15%	37.72%	41.67%	38.84%
465	Riverside Regional	45.59%	0.00%	44.99%	30.19%
770	Roanoke City	38.68%	38.94%	41.75%	39.79%
161	Roanoke County/Salem	49.75%	38.83%	41.72%	43.43%
163	Rockbridge Regional	43.35%	45.66%	47.72%	45.57%
165	Rockingham County	31.70%	28.68%	37.43%	32.60%
175	Southampton County	45.25%	51.11%	52.92%	49.76%
491	Southside Regional	45.46%	38.88%	45.87%	43.40%
492	Southwest Virginia Regional	45.00%	40.68%	42.54%	42.74%
183	Sussex County	39.82%	38.93%	41.20%	39.98%
810	Virginia Beach	35.65%	35.35%	36.04%	35.68%
470	Virginia Peninsula Regional	51.59%	47.43%	36.09%	45.04%
620	Western Tidewater Regional	28.09%	34.11%	40.12%	34.10%
494	Western Virginia Regional	35.51%	35.36%	42.39%	37.75%
AVERAGE		34.97%	34.69%	36.21%	35.29%

FY 2021
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
480	New River Valley Regional	\$50.21	58.08%
141	Patrick County	\$51.35	57.73%
520	Bristol City	\$70.63	52.88%
650	Hampton City	\$179.67	52.62%
001	Accomack County	\$65.55	52.02%
470	Virginia Peninsula Regional	\$76.30	51.59%
067	Franklin County	\$79.11	51.12%
590	Danville City	\$73.19	51.11%
690	Martinsville City	\$76.46	50.44%
495	Meherrin River Regional	\$81.84	50.28%
161	Roanoke County/Salem	\$104.52	49.75%
037	Charlotte County	\$83.06	49.38%
485	Blue Ridge Regional	\$71.67	48.17%
740	Portsmouth City	\$188.61	46.96%
493	Middle River Regional	\$62.04	46.65%
710	Norfolk City	\$98.57	46.30%
465	Riverside Regional	\$73.28	45.59%
491	Southside Regional	\$65.34	45.46%
496	R.S.W. Regional	\$72.12	45.25%
175	Southampton County	\$153.52	45.25%
492	Southwest Virginia Regional	\$58.05	45.00%
139	Page County	\$98.76	43.58%
163	Rockbridge Regional	\$102.33	43.35%
103	Lancaster County	\$138.72	43.09%
700	Newport News City	\$117.28	41.29%
005	Alleghany County	\$99.30	40.74%
131	Northampton County	\$167.99	40.07%
183	Sussex County	\$111.66	39.82%
630	Rappahannock Regional	\$61.90	39.52%
073	Gloucester County	\$145.00	39.51%
770	Roanoke City	\$119.85	38.68%
143	Pittsylvania County	\$178.26	37.39%
760	Richmond City	\$146.18	37.15%
550	Chesapeake City	\$95.39	36.69%
119	Middle Peninsula Regional	\$120.63	36.20%
047	Culpeper County	\$119.86	35.94%
810	Virginia Beach	\$114.29	35.65%
494	Western Virginia Regional	\$67.64	35.51%
137	Central Virginia Regional	\$101.60	35.22%

FY 2021
Jail Cost Report - Percent State Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent State Funding
475	Hampton Roads Regional	\$142.36	34.10%
121	Montgomery County	\$125.80	33.37%
089	Henry County	\$78.09	33.27%
069	Northwestern Regional	\$90.40	33.21%
165	Rockingham County	\$93.98	31.70%
003	Albemarle / Charlottesville Regional	\$112.01	30.56%
135	Piedmont Regional	\$76.87	30.47%
041	Chesterfield County	\$132.08	29.95%
193	Northern Neck Regional	\$54.13	29.86%
087	Henrico County	\$105.00	29.58%
460	Pamunkey Regional	\$90.81	29.13%
620	Western Tidewater Regional	\$68.75	28.09%
023	Botetourt County	\$127.83	27.77%
061	Fauquier County	\$285.63	24.12%
153	Prince William / Manassas Regional	\$255.17	23.88%
013	Arlington County	\$412.81	21.83%
059	Fairfax County	\$383.35	18.12%
107	Loudoun County	\$351.56	17.86%
220	Danville City Farm	\$118.73	17.75%
510	Alexandria City	\$275.33	17.74%
AVERAGE		<u><u>\$107.09</u></u>	<u><u>34.97%</u></u>

FY 2021
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '21 Local Funding	FY '20 Local Funding	FY '19 Local Funding	3-Year Average
001	Accomack County	\$65.55	41.96%	36.62%	37.11%	38.56%
003	Albemarle / C'ville Regional	\$112.01	49.88%	56.74%	59.70%	55.44%
510	Alexandria City	\$275.33	55.43%	57.47%	59.68%	57.53%
005	Alleghany County	\$99.30	12.62%	26.94%	29.18%	22.91%
013	Arlington County	\$412.81	76.94%	76.86%	77.09%	76.96%
485	Blue Ridge Regional	\$71.67	41.36%	44.08%	46.28%	43.90%
023	Botetourt County	\$127.83	68.40%	69.61%	68.51%	68.84%
520	Bristol City	\$70.63	46.12%	42.12%	44.45%	44.23%
137	Central Virginia Regional	\$101.60	56.44%	55.50%	61.36%	57.76%
037	Charlotte County	\$83.06	39.27%	28.91%	39.81%	36.00%
550	Chesapeake City	\$95.39	58.34%	57.68%	62.86%	59.63%
041	Chesterfield County	\$132.08	66.90%	63.50%	62.50%	64.30%
047	Culpeper County	\$119.86	61.45%	56.95%	50.73%	56.38%
590	Danville City	\$73.19	46.31%	44.26%	42.89%	44.48%
220	Danville City Farm	\$118.73	81.49%	77.19%	72.92%	77.20%
059	Fairfax County	\$383.35	78.63%	78.31%	80.47%	79.14%
061	Fauquier County	\$285.63	75.03%	64.66%	59.46%	66.38%
067	Franklin County	\$79.11	47.12%	43.06%	41.08%	43.75%
073	Gloucester County	\$145.00	58.19%	66.13%	63.84%	62.72%
650	Hampton City	\$179.67	44.97%	42.41%	43.85%	43.74%
475	Hampton Roads Regional	\$142.36	78.51%	70.92%	69.31%	72.91%
087	Henrico County	\$105.00	65.04%	68.61%	68.18%	67.28%
089	Henry County	\$78.09	48.43%	64.53%	25.29%	46.08%
103	Lancaster County	\$138.72	54.83%	50.82%	49.33%	51.66%
107	Loudoun County	\$351.56	81.74%	79.77%	80.04%	80.52%
690	Martinsville City	\$76.46	48.99%	46.77%	39.75%	45.17%
495	Meherrin River Regional	\$81.84	61.11%	56.82%	54.41%	57.45%
119	Middle Peninsula Regional	\$120.63	53.76%	58.50%	58.25%	56.83%
493	Middle River Regional	\$62.04	58.98%	53.53%	41.96%	51.49%
121	Montgomery County	\$125.80	65.31%	62.48%	52.88%	60.22%
480	New River Valley Regional	\$50.21	45.31%	43.31%	42.79%	43.80%
700	Newport News City	\$117.28	55.34%	55.92%	57.84%	56.37%
710	Norfolk City	\$98.57	47.78%	42.16%	39.98%	43.31%
131	Northampton County	\$167.99	56.31%	60.93%	56.62%	57.95%
193	Northern Neck Regional	\$54.13	0.00%	0.00%	0.00%	0.00%
069	Northwestern Regional	\$90.40	58.35%	59.06%	58.29%	58.57%
139	Page County	\$98.76	54.63%	66.50%	61.98%	61.04%
460	Pamunkey Regional	\$90.81	50.43%	49.24%	48.21%	49.30%
141	Patrick County	\$51.35	32.92%	36.18%	43.62%	37.58%
135	Piedmont Regional	\$76.87	32.84%	20.69%	18.67%	24.07%
143	Pittsylvania County	\$178.26	58.45%	57.02%	57.92%	57.80%
740	Portsmouth City	\$188.61	51.48%	43.92%	48.94%	48.11%
153	Prince William / Man. Regional	\$255.17	70.88%	70.37%	72.74%	71.33%
496	R.S.W. Regional	\$72.12	48.56%	46.29%	46.55%	47.13%

FY 2021
Jail Cost Report - Percent Local Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '21 Local Funding	FY '20 Local Funding	FY '19 Local Funding	3-Year Average
630	Rappahannock Regional	\$61.90	49.97%	50.41%	47.90%	49.43%
760	Richmond City	\$146.18	60.56%	60.49%	60.58%	60.55%
465	Riverside Regional	\$73.28	49.29%	47.89%	46.90%	48.03%
770	Roanoke City	\$119.85	51.12%	49.30%	52.66%	51.03%
161	Roanoke County/Salem	\$104.52	17.69%	52.41%	48.36%	39.49%
163	Rockbridge Regional	\$102.33	65.66%	65.84%	51.87%	61.12%
165	Rockingham County	\$93.98	28.23%	35.27%	36.17%	33.22%
175	Southampton County	\$153.52	51.84%	44.11%	42.55%	46.17%
491	Southside Regional	\$65.34	41.70%	38.08%	52.44%	44.08%
492	Southwest Virginia Regional	\$58.05	44.35%	43.20%	48.76%	45.43%
183	Sussex County	\$111.66	59.74%	59.68%	59.29%	59.57%
810	Virginia Beach	\$114.29	61.64%	61.47%	60.92%	61.34%
470	Virginia Peninsula Regional	\$76.30	58.32%	54.53%	61.49%	58.11%
620	Western Tidewater Regional	\$68.75	35.04%	36.11%	42.32%	37.82%
494	Western Virginia Regional	\$67.64	44.51%	47.75%	43.09%	45.11%
	AVERAGE	\$107.09	57.78%	57.55%	57.94%	57.76%

FY 2021
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
107	Loudoun County	\$351.56	81.74%
220	Danville City Farm	\$118.73	81.49%
059	Fairfax County	\$383.35	78.63%
475	Hampton Roads Regional	\$142.36	78.51%
013	Arlington County	\$412.81	76.94%
061	Fauquier County	\$285.63	75.03%
153	Prince William / Manassas Regional	\$255.17	70.88%
023	Botetourt County	\$127.83	68.40%
041	Chesterfield County	\$132.08	66.90%
163	Rockbridge Regional	\$102.33	65.66%
121	Montgomery County	\$125.80	65.31%
087	Henrico County	\$105.00	65.04%
810	Virginia Beach	\$114.29	61.64%
047	Culpeper County	\$119.86	61.45%
495	Meherrin River Regional	\$81.84	61.11%
760	Richmond City	\$146.18	60.56%
183	Sussex County	\$111.66	59.74%
493	Middle River Regional	\$62.04	58.98%
143	Pittsylvania County	\$178.26	58.45%
069	Northwestern Regional	\$90.40	58.35%
550	Chesapeake City	\$95.39	58.34%
470	Virginia Peninsula Regional	\$76.30	58.32%
073	Gloucester County	\$145.00	58.19%
137	Central Virginia Regional	\$101.60	56.44%
131	Northampton County	\$167.99	56.31%
510	Alexandria City	\$275.33	55.43%
700	Newport News City	\$117.28	55.34%
103	Lancaster County	\$138.72	54.83%
139	Page County	\$98.76	54.63%
119	Middle Peninsula Regional	\$120.63	53.76%
175	Southampton County	\$153.52	51.84%

FY 2021
Jail Cost Report - Percent Local Funding
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Local Funding
740	Portsmouth City	\$188.61	51.48%
770	Roanoke City	\$119.85	51.12%
460	Pamunkey Regional	\$90.81	50.43%
630	Rappahannock Regional	\$61.90	49.97%
003	Albemarle / Charlottesville Regional	\$112.01	49.88%
465	Riverside Regional	\$73.28	49.29%
690	Martinsville City	\$76.46	48.99%
496	R.S.W. Regional	\$72.12	48.56%
089	Henry County	\$78.09	48.43%
710	Norfolk City	\$98.57	47.78%
067	Franklin County	\$79.11	47.12%
590	Danville City	\$73.19	46.31%
520	Bristol City	\$70.63	46.12%
480	New River Valley Regional	\$50.21	45.31%
650	Hampton City	\$179.67	44.97%
494	Western Virginia Regional	\$67.64	44.51%
492	Southwest Virginia Regional	\$58.05	44.35%
001	Accomack County	\$65.55	41.96%
491	Southside Regional	\$65.34	41.70%
485	Blue Ridge Regional	\$71.67	41.36%
037	Charlotte County	\$83.06	39.27%
620	Western Tidewater Regional	\$68.75	35.04%
141	Patrick County	\$51.35	32.92%
135	Piedmont Regional	\$76.87	32.84%
165	Rockingham County	\$93.98	28.23%
161	Roanoke County/Salem	\$104.52	17.69%
005	Alleghany County	\$99.30	12.62%
193	Northern Neck Regional	\$54.13	0.00%
AVERAGE		\$107.09	57.78%

FY 2021
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '21 Federal Funding	FY '20 Federal Funding	FY '19 Federal Funding	3-Year Average
001	Accomack County	\$65.55	0.25%	0.00%	0.22%	0.16%
003	Albemarle / C'ville Regional	\$112.01	2.13%	2.14%	1.09%	1.78%
510	Alexandria City	\$275.33	25.54%	24.16%	21.90%	23.87%
005	Alleghany County	\$99.30	0.00%	0.00%	0.00%	0.00%
013	Arlington County	\$412.81	0.23%	0.25%	0.31%	0.26%
485	Blue Ridge Regional	\$71.67	0.23%	0.24%	0.33%	0.27%
023	Botetourt County	\$127.83	0.04%	0.07%	0.05%	0.06%
520	Bristol City	\$70.63	0.26%	0.26%	0.70%	0.41%
137	Central Virginia Regional	\$101.60	9.73%	9.54%	9.10%	9.46%
037	Charlotte County	\$83.06	0.00%	0.00%	0.00%	0.00%
550	Chesapeake City	\$95.39	0.38%	0.58%	0.26%	0.41%
041	Chesterfield County	\$132.08	0.62%	1.48%	0.69%	0.93%
047	Culpeper County	\$119.86	0.13%	0.00%	0.00%	0.04%
590	Danville City	\$73.19	0.19%	0.27%	0.25%	0.24%
220	Danville City Farm	\$118.73	0.00%	0.00%	0.00%	0.00%
059	Fairfax County	\$383.35	0.18%	2.66%	1.10%	1.31%
061	Fauquier County	\$285.63	0.00%	0.00%	0.00%	0.00%
067	Franklin County	\$79.11	0.00%	0.00%	0.00%	0.00%
073	Gloucester County	\$145.00	0.00%	0.00%	0.00%	0.00%
650	Hampton City	\$179.67	0.00%	0.00%	0.00%	0.00%
475	Hampton Roads Regional	\$142.36	0.00%	0.00%	0.00%	0.00%
087	Henrico County	\$105.00	0.14%	0.16%	0.12%	0.14%
089	Henry County	\$78.09	14.59%	5.10%	0.00%	6.56%
103	Lancaster County	\$138.72	0.00%	0.00%	0.00%	0.00%
107	Loudoun County	\$351.56	0.09%	1.94%	0.86%	0.96%
690	Martinsville City	\$76.46	0.22%	0.09%	0.25%	0.19%
495	Meherrin River Regional	\$81.84	4.45%	7.72%	5.91%	6.03%
119	Middle Peninsula Regional	\$120.63	1.42%	0.57%	0.00%	0.66%
493	Middle River Regional	\$62.04	2.92%	0.00%	0.00%	0.97%
121	Montgomery County	\$125.80	0.00%	0.00%	0.00%	0.00%
480	New River Valley Regional	\$50.21	0.11%	0.08%	0.03%	0.07%
700	Newport News City	\$117.28	0.16%	0.18%	0.12%	0.16%
710	Norfolk City	\$98.57	0.85%	0.59%	1.89%	1.11%
131	Northampton County	\$167.99	0.20%	0.05%	0.19%	0.15%
193	Northern Neck Regional	\$54.13	47.57%	50.23%	45.87%	47.89%
069	Northwestern Regional	\$90.40	0.09%	0.40%	0.01%	0.17%
139	Page County	\$98.76	0.00%	0.00%	0.04%	0.01%
460	Pamunkey Regional	\$90.81	24.76%	7.62%	4.55%	12.31%
141	Patrick County	\$51.35	3.23%	3.38%	3.43%	3.35%
135	Piedmont Regional	\$76.87	12.32%	32.88%	38.78%	27.99%
143	Pittsylvania County	\$178.26	0.15%	0.13%	0.08%	0.12%
740	Portsmouth City	\$188.61	0.24%	0.47%	0.00%	0.24%
153	Prince William / Man. Reg.	\$255.17	0.04%	1.74%	0.94%	0.91%
496	R.S.W. Regional	\$72.12	0.48%	0.00%	0.00%	0.16%

FY 2021
Jail Cost Report - Percent Federal Funding
(Three Year Trend - Alphabetical)

FIPS	Jail	Operating Cost Per Inmate Day	FY '21 Federal Funding	FY '20 Federal Funding	FY '19 Federal Funding	3-Year Average
630	Rappahannock Regional	\$61.90	1.35%	1.60%	1.14%	1.36%
760	Richmond City	\$146.18	0.41%	0.16%	0.11%	0.23%
465	Riverside Regional	\$73.28	3.08%	44.91%	1.01%	16.33%
770	Roanoke City	\$119.85	6.42%	9.20%	7.70%	7.78%
161	Roanoke County/Salem	\$104.52	23.16%	2.29%	0.34%	8.60%
163	Rockbridge Regional	\$102.33	2.72%	1.95%	0.00%	1.56%
165	Rockingham County	\$93.98	6.25%	5.01%	2.20%	4.48%
175	Southampton County	\$153.52	0.01%	0.00%	0.03%	0.01%
491	Southside Regional	\$65.34	0.38%	0.13%	0.12%	0.21%
492	Southwest Virginia Reg.	\$58.05	5.25%	7.48%	6.37%	6.37%
183	Sussex County	\$111.66	0.10%	0.12%	0.00%	0.08%
810	Virginia Beach	\$114.29	0.06%	0.52%	0.30%	0.30%
470	Virginia Peninsula Reg.	\$76.30	0.51%	1.71%	13.13%	5.12%
620	Western Tidewater Reg.	\$68.75	24.70%	27.07%	26.38%	26.05%
494	Western Virginia Regional	\$67.64	11.53%	13.35%	11.65%	12.18%
	AVERAGE	\$107.09	3.52%	3.91%	3.45%	3.63%

FY 2021
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
193	Northern Neck Regional	\$54.13	47.57%
510	Alexandria City	\$275.33	25.54%
460	Pamunkey Regional	\$90.81	24.76%
620	Western Tidewater Reg.	\$68.75	24.70%
161	Roanoke County/Salem	\$104.52	23.16%
089	Henry County	\$78.09	14.59%
135	Piedmont Regional	\$76.87	12.32%
494	Western Virginia Regional	\$67.64	11.53%
137	Central Virginia Regional	\$101.60	9.73%
770	Roanoke City	\$119.85	6.42%
165	Rockingham County	\$93.98	6.25%
492	Southwest Virginia Reg.	\$58.05	5.25%
495	Meherrin River Regional	\$81.84	4.45%
141	Patrick County	\$51.35	3.23%
465	Riverside Regional	\$73.28	3.08%
163	Rockbridge Regional	\$102.33	2.72%
003	Albemarle / C'ville Regional	\$112.01	2.13%
119	Middle Peninsula Regional	\$120.63	1.42%
630	Rappahannock Regional	\$61.90	1.35%
710	Norfolk City	\$98.57	0.85%
041	Chesterfield County	\$132.08	0.62%
470	Virginia Peninsula Reg.	\$76.30	0.51%
760	Richmond City	\$146.18	0.41%
491	Southside Regional	\$65.34	0.38%
550	Chesapeake City	\$95.39	0.38%
520	Bristol City	\$70.63	0.26%
740	Portsmouth City	\$188.61	0.24%
013	Arlington County	\$412.81	0.23%
485	Blue Ridge Regional	\$71.67	0.23%
690	Martinsville City	\$76.46	0.22%
131	Northampton County	\$167.99	0.20%
590	Danville City	\$73.19	0.19%
059	Fairfax County	\$383.35	0.18%
700	Newport News City	\$117.28	0.16%
143	Pittsylvania County	\$178.26	0.15%
087	Henrico County	\$105.00	0.14%
480	New River Valley Regional	\$50.21	0.11%

FY 2021
Jail Cost Report - Percent Federal Funding
(For Those Jails That Received Federal Funding)
(Highest to Lowest)

FIPS	Jail	Operating Cost Per Inmate Day	Percent Federal Funding
183	Sussex County	\$111.66	0.10%
069	Northwestern Regional	\$90.40	0.09%
107	Loudoun County	\$351.56	0.09%
810	Virginia Beach	\$114.29	0.06%
023	Botetourt County	\$127.83	0.04%
153	Prince William / Man. Reg.	\$255.17	0.04%
	AVERAGE	\$107.09	3.52%

**FY 2021 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants				Net	
				Salaries	Office / Vehicles	Other	Commonwealth Revenues	Per Inmate Day
1	001 Accomack County	38,836	\$0	\$1,036,314	\$61,129	(\$17,510)	\$1,079,932	\$27.81
2	003 Albemarle / C'ville Reg.	134,970	\$0	\$4,820,160	\$0	\$116,352	\$4,936,512	\$36.57
3	510 Alexandria City	98,977	\$0	\$4,655,190	\$0	(\$69,566)	\$4,585,624	Exempt
4	005 Alleghany County	35,993	\$0	\$1,318,572	\$0	(\$19,219)	\$1,299,353	\$36.10
5	013 Arlington County	88,146	\$0	\$7,466,027	\$0	(\$97,597)	\$7,368,430	\$83.59
6	485 Blue Ridge Regional	451,078	\$0	\$14,027,745	\$730,979	\$155,400	\$14,914,124	\$33.06
7	023 Botetourt County	52,927	\$0	\$1,809,884	\$0	(\$28,822)	\$1,781,062	\$33.65
8	520 Bristol City	54,180	\$0	\$1,751,455	\$42,673	(\$39,696)	\$1,754,432	\$32.38
9	137 Central Virginia Reg.	146,900	\$0	\$4,459,804	\$61,922	(\$102,914)	\$4,418,813	\$30.08
10	037 Charlotte County	18,555	\$0	\$602,114	\$0	(\$8,596)	\$593,518	\$31.99
11	550 Chesapeake City	360,799	\$0	\$11,339,305	\$0	(\$218,783)	\$11,120,522	\$30.82
12	041 Chesterfield County	127,272	\$258,686	\$4,415,865	\$81,839	(\$49,764)	\$4,447,939	\$34.95
13	047 Culpeper County	31,063	\$0	\$1,233,196	\$0	(\$39,424)	\$1,193,771	\$38.43
14	590 Danville City	83,363	\$0	\$2,460,218	\$60,994	(\$31,462)	\$2,489,751	\$29.87
15	220 Danville City Farm	29,835	\$0	\$0	\$0	\$0	\$0	\$34.64
16	059 Fairfax County	207,867	\$0	\$13,606,713	\$0	(\$217,689)	\$13,389,023	\$64.41
17	061 Fauquier County	17,861	\$0	\$1,162,342	\$0	(\$17,454)	\$1,144,888	\$64.10
18	067 Franklin County	21,066	\$0	\$756,890	\$0	(\$22,319)	\$734,571	\$34.87
19	073 Gloucester County	13,022	\$0	\$692,616	\$1,417	(\$12,386)	\$681,647	\$52.35
20	650 Hampton City	58,946	\$0	\$3,356,693	\$1,985,210	(\$99,852)	\$5,242,051	\$88.93
21	475 Hampton Roads Reg.	253,136	\$386,516	\$8,543,621	\$1,757,967	\$866,082	\$11,167,670	\$44.12
22	087 Henrico County	441,251	\$0	\$11,799,615	\$0	(\$240,351)	\$11,559,264	\$26.20
23	089 Henry County	60,591	\$0	\$2,314,941	\$1,746	(\$25,524)	\$2,291,164	\$37.81
24	103 Lancaster County	9,838	\$0	\$552,552	\$0	(\$8,730)	\$543,822	\$55.28
25	107 Loudoun County	83,855	\$0	\$5,814,251	\$0	(\$215,579)	\$5,598,672	\$66.77
26	690 Martinsville City	50,347	\$0	\$1,656,056	\$0	(\$8,849)	\$1,647,206	\$32.72
27	495 Meherrin River Reg.	144,481	\$0	\$4,320,617	\$2,390,529	\$22,731	\$6,733,877	\$46.61
28	119 Middle Peninsula Reg.	59,228	\$0	\$2,145,657	\$0	\$24,746	\$2,170,403	\$36.65
29	493 Middle River Reg.	299,711	\$245,894	\$6,325,187	\$252,681	\$461,726	\$7,039,594	\$23.49
30	121 Montgomery County	28,879	\$0	\$1,043,868	\$28,930	(\$15,545)	\$1,057,253	\$36.61
31	700 Newport News City	146,251	\$0	\$6,689,805	\$241,325	(\$55,197)	\$6,875,933	\$47.01
32	480 New River Valley Reg.	337,023	\$0	\$8,389,144	\$1,349,959	\$146,282	\$9,885,385	\$29.33
33	710 Norfolk City	309,292	\$0	\$13,138,037	\$0	(\$120,691)	\$13,017,345	\$42.09
34	131 Northampton County	25,835	\$0	\$2,152,178	\$83,492	(\$35,081)	\$2,200,589	\$85.18
35	193 Northern Neck Reg.	160,996	\$0	\$1,943,045	\$38,586	(\$35,011)	\$1,946,620	Exempt

**FY 2021 FEDERAL INMATE OVERHEAD RECOVERY CALCULATION
OF PER INMATE DAY STATE FUNDING**

Fips	Jail	All Inmate Responsible Days	Grants				Net	
				Salaries	Office / Vehicles	Other	Commonwealth Revenues	Per Inmate Day
36	069 Northwestern Reg.	233,158	\$343,877	\$5,922,272	\$36,621	(\$90,235)	\$5,868,659	\$25.17
37	139 Page County	24,273	\$0	\$949,394	\$0	(\$11,130)	\$938,264	\$38.65
38	460 Pamunkey Reg.	148,447	\$0	\$3,816,519	\$486,022	(\$65,042)	\$4,237,499	\$28.55
39	141 Patrick County	47,661	\$0	\$1,199,813	\$0	(\$5,426)	\$1,194,387	\$25.06
40	135 Piedmont Regional	153,108	\$97,309	\$2,819,203	\$157,520	(\$52,228)	\$2,924,495	\$19.10
41	143 Pittsylvania County	24,501	\$0	\$1,409,200	\$118,072	(\$34,284)	\$1,492,988	\$60.94
42	740 Portsmouth City	54,874	\$0	\$4,611,800	\$0	(\$69,383)	\$4,542,417	\$82.78
43	153 Prince W' / Manassas Reg.	209,426	\$228,316	\$11,324,983	\$1,164	(\$24,692)	\$11,301,455	\$53.96
44	496 R.S.W. Regional	150,650	\$0	\$3,756,920	\$1,532,459	(\$84,533)	\$5,204,846	\$34.55
45	630 Rappahannock Reg.	498,314	\$0	\$10,968,112	\$157,666	\$148,420	\$11,274,198	\$22.62
46	760 Richmond City	270,354	\$742,726	\$12,610,476	\$3,022,393	(\$768,904)	\$14,863,966	\$54.98
47	465 Riverside Reg.	443,811	\$84,843	\$9,414,969	\$5,553,498	\$267,856	\$15,236,323	\$34.33
48	770 Roanoke City	145,049	\$0	\$6,558,571	\$123,838	(\$101,125)	\$6,581,283	\$45.37
49	161 Roanoke County/Salem	48,103	\$0	\$2,229,000	\$0	(\$32,480)	\$2,196,520	\$45.66
50	163 Rockbridge Reg.	41,753	\$0	\$1,606,909	\$114,725	(\$18,223)	\$1,703,410	\$40.80
51	165 Rockingham County	111,124	\$0	\$3,225,087	\$0	(\$119,890)	\$3,105,197	\$27.94
52	175 Southampton County	24,472	\$0	\$1,534,073	\$49,685	(\$28,734)	\$1,555,024	\$63.54
53	491 Southside Reg.	67,721	\$0	\$1,581,186	\$167,514	(\$11,149)	\$1,737,550	\$25.66
54	492 Southwest Virginia Reg.	709,040	\$0	\$15,864,761	\$831,564	(\$105,591)	\$16,590,734	\$23.40
55	183 Sussex County	17,237	\$0	\$631,678	\$43,360	(\$15,424)	\$659,614	\$38.27
56	810 Virginia Beach	408,118	\$0	\$14,412,893	\$0	\$247,620	\$14,660,513	\$35.92
57	470 Virginia Peninsula Reg.	128,991	\$0	\$3,758,480	\$610,842	(\$2,231)	\$4,367,092	\$33.86
58	620 Western Tidewater Reg.	270,590	\$0	\$5,178,917	\$420,230	\$79,323	\$5,678,470	\$20.99
59	494 Western Virginia Reg.	300,696	\$401,084	\$7,383,176	\$32,839	(\$23,674)	\$7,392,341	\$24.58
TOTAL		9,013,843	\$2,789,250	\$290,568,069	\$22,631,389	(\$981,448)	\$312,218,010	\$34.64

2021 FEDERAL OVERHEAD RECOVERY SIX YEAR HISTORY

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-17</u>	<u>Nov-18</u>	<u>Nov-19</u>	<u>Nov-20</u>	<u>Nov-21</u>	<u>Nov-22</u>
001	Accomack County	(28.13)	(27.66)	(27.56)	(29.10)	(29.19)	(27.81)
003	Albemarle/C'Ville Reg.	(27.49)	(27.46)	(28.54)	(28.51)	(32.02)	(36.57)
510	Alexandria City	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
005	Alleghany County	(29.18)	(33.94)	(33.05)	(32.20)	(36.32)	(36.10)
013	Arlington County	(40.40)	(38.75)	(37.47)	(47.01)	(65.46)	(83.59)
485	Blue Ridge Regional	(34.81)	(35.54)	(36.76)	(34.64)	(33.02)	(33.06)
023	Botetourt County	(42.54)	(43.63)	(40.18)	(39.42)	(34.28)	(33.65)
520	Bristol City	(31.12)	(30.33)	(29.98)	(28.01)	(31.72)	(32.38)
137	Central Virginia Reg.	(15.53)	(31.39)	(32.13)	(29.11)	(28.80)	(30.08) *
037	Charlotte County	(27.90)	(31.38)	(29.19)	(28.49)	(21.76)	(31.99)
550	Chesapeake City	(25.05)	(22.80)	(22.84)	(27.75)	(31.02)	(30.82)
041	Chesterfield County	(32.68)	(33.99)	(37.95)	(39.89)	(36.00)	(34.95)
047	Culpeper County	(42.64)	(39.33)	(35.86)	(39.21)	(48.25)	(38.43)
590	Danville City	(25.80)	(25.00)	(25.17)	(27.90)	(30.45)	(29.87)
059	Fairfax County	(32.07)	(31.63)	(34.18)	(36.87)	(51.98)	(64.41)
061	Fauquier County	(31.40)	(33.17)	(32.69)	(37.11)	(49.07)	(64.10)
067	Franklin County	(36.84)	(31.80)	(37.15)	(41.88)	(43.37)	(34.87)
073	Gloucester County	(55.60)	(43.29)	(50.15)	(51.00)	(49.64)	(52.35)
650	Hampton City	(41.16)	(42.48)	(47.79)	(49.25)	(60.50)	(88.93)
475	Hampton Roads Reg.	(25.30)	(27.87)	(27.49)	(29.83)	(35.33)	(44.12)
087	Henrico County	(25.18)	(21.22)	(20.61)	(20.77)	(21.93)	(26.20)
089	Henry County	(32.51)	(32.69)	(34.24)	(35.11)	(37.26)	(37.81)
103	Lancaster County	(71.75)	(59.09)	(80.95)	(79.08)	(75.98)	(55.28)
107	Loudoun County	(37.93)	(37.41)	(34.25)	(34.04)	(40.74)	(66.77)
690	Martinsville City	(30.70)	(28.39)	(32.18)	(31.93)	(31.77)	(32.72)
495	Meherrin River Reg.	(46.94)	(47.15)	(43.19)	(45.25)	(47.70)	(46.61)
119	Middle Peninsula Reg.	(22.80)	(31.09)	(26.67)	(31.82)	(35.80)	(36.65)
493	Middle River Regional	(18.94)	(19.00)	(19.49)	(17.81)	(19.53)	(23.49)
121	Montgomery County	(33.99)	(32.64)	(33.14)	(32.79)	(32.34)	(36.61)
480	New River Valley Reg.	(36.31)	(36.91)	(41.32)	(34.98)	(43.12)	(47.01)
700	Newport News City	(28.80)	(28.39)	(30.74)	(29.98)	(29.66)	(29.33)
710	Norfolk City	(33.35)	(30.35)	(32.78)	(35.55)	(43.64)	(42.09)
131	Northampton County	(57.41)	(61.47)	(61.14)	(67.60)	(76.76)	(85.18)
193	Northern Neck Reg	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT
069	Northwestern Regional	(22.16)	(23.03)	(24.23)	(24.73)	(28.48)	(25.17)
139	Page County	(35.90)	(35.04)	(31.48)	(36.57)	(37.47)	(38.65)
460	Pamunkey Regional	(25.02)	(25.60)	(26.56)	(28.52)	(31.98)	(28.55)
141	Patrick County	(31.97)	(25.97)	(22.81)	(31.82)	(27.33)	(25.06)
135	Piedmont Regional	(12.05)	(13.21)	(11.35)	(11.31)	(13.69)	(19.10)

2021 FEDERAL OVERHEAD RECOVERY SIX YEAR HISTORY

<u>FIPS</u>	<u>JAIL</u>	<u>EFFECTIVE DATES OF RATE IMPLEMENTATION</u>					
		<u>Nov-17</u>	<u>Nov-18</u>	<u>Nov-19</u>	<u>Nov-20</u>	<u>Nov-21</u>	<u>Nov-22</u>
143	Pittsylvania County	(36.78)	(35.59)	(35.90)	(41.37)	(49.80)	(60.94)
740	Portsmouth City	(55.78)	(51.83)	(60.60)	(60.96)	(55.49)	(82.78)
153	Prince W'iam/Man. Reg.	(26.14)	(26.51)	(26.16)	(26.87)	(34.43)	(53.96)
496	R.S.W. Regional	(44.26)	(41.73)	(39.45)	(30.75)	(30.96)	(34.55)
630	Rappahannock Regional	(21.26)	(19.72)	(18.83)	(20.06)	(21.82)	(22.62)
760	Richmond City	(42.09)	(39.29)	(40.97)	(50.80)	(54.86)	(54.98)
465	Riverside Regional	(26.71)	(25.48)	(26.76)	(29.40)	(32.27)	(34.33)
770	Roanoke City	(29.53)	(30.07)	(30.63)	(31.26)	(38.93)	(45.37)
161	Roanoke County/Salem	(42.55)	(42.00)	(39.45)	(37.91)	(41.42)	(45.66)
163	Rockbridge Regional	(34.53)	(32.80)	(35.96)	(31.11)	(32.20)	(40.80)
165	Rockingham County	(27.49)	(25.38)	(26.66)	(27.31)	(32.58)	(27.94)
175	Southampton County	(49.95)	(57.81)	(61.44)	(60.45)	(58.96)	(63.54)
491	Southside Regional	(31.32)	(35.45)	(37.20)	(30.83)	(33.14)	(25.66)
492	Southwest Virginia Reg.	(21.48)	(21.81)	(22.90)	(22.72)	(23.02)	(23.40)
183	Sussex County	(36.43)	(35.08)	(38.50)	(36.53)	(40.84)	(38.27)
810	Virginia Beach	(27.09)	(26.41)	(26.13)	(26.59)	(30.79)	(35.92)
470	Virginia Penin. Reg.	(26.06)	(23.46)	(23.65)	(25.38)	(30.50)	(33.86)
620	West Tidewater Reg.	(21.47)	(21.84)	(23.75)	(20.37)	(20.78)	(20.99)
494	Western Virginia Reg.	(23.22)	(21.70)	(23.07)	(21.84)	(23.00)	(24.58)

* loss of full exemption effective July 1, 2017

FY 2021
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days Avg. Daily All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
492	Southwest Virginia Reg.	1,937	1,937	7.87%	\$20,627,190	\$20,627,190	5.67%
630	Rappahannock Reg.	1,362	3,299	13.39%	\$14,196,376	\$34,823,567	9.57%
485	Blue Ridge Regional	1,232	4,531	18.40%	\$17,767,251	\$52,590,818	14.45%
465	Riverside Regional	1,213	5,744	23.32%	\$18,001,163	\$70,591,981	19.39%
087	Henrico County	1,206	6,949	28.22%	\$14,633,075	\$85,225,055	23.41%
810	Virginia Beach	1,115	8,065	32.75%	\$17,093,686	\$102,318,741	28.11%
550	Chesapeake City	986	9,050	36.75%	\$13,140,713	\$115,459,454	31.72%
480	New River Valley Reg.	921	9,971	40.49%	\$11,962,161	\$127,421,615	35.00%
710	Norfolk City	845	10,816	43.92%	\$14,570,079	\$141,991,694	39.00%
494	Western Virginia Reg.	822	11,638	47.25%	\$8,785,424	\$150,777,118	41.42%
493	Middle River Regional	819	12,457	50.58%	\$9,419,192	\$160,196,311	44.00%
620	Western Tidewater Reg.	739	13,196	53.58%	\$5,456,035	\$165,652,346	45.50%
760	Richmond City	739	13,935	56.58%	\$17,263,592	\$182,915,938	50.25%
475	Hampton Roads Reg.	692	14,626	59.39%	\$13,608,950	\$196,524,888	53.98%
069	Northwestern Regional	637	15,263	61.98%	\$7,527,917	\$204,052,805	56.05%
153	Prince Will'm / Mana. Reg.	572	15,836	64.30%	\$12,848,189	\$216,900,993	59.58%
059	Fairfax County	568	16,403	66.60%	\$14,541,388	\$231,442,381	63.58%
193	Northern Neck Reg.	440	16,843	68.39%	\$2,601,908	\$234,044,289	64.29%
135	Piedmont Regional	418	17,262	70.09%	\$3,677,108	\$237,721,397	65.30%
496	R.S.W. Regional	412	17,673	71.76%	\$6,161,041	\$243,882,438	66.99%
460	Pamunkey Regional	406	18,079	73.41%	\$3,972,680	\$247,855,118	68.08%
137	Central Virginia Reg.	401	18,480	75.04%	\$5,256,681	\$253,111,799	69.53%
700	Newport News City	400	18,880	76.66%	\$7,661,394	\$260,773,193	71.63%
770	Roanoke City	396	19,276	78.27%	\$6,724,116	\$267,497,308	73.48%
495	Meherrin River Reg.	395	19,671	79.87%	\$7,235,800	\$274,733,108	75.47%
003	Albemarle / C'ville Reg.	369	20,040	81.37%	\$5,593,880	\$280,326,988	77.00%
470	Virginia Peninsula Reg.	352	20,392	82.80%	\$5,151,791	\$285,478,779	78.42%
041	Chesterfield County	348	20,740	84.21%	\$5,393,174	\$290,871,953	79.90%
165	Rockingham County	304	21,043	85.45%	\$3,494,110	\$294,366,064	80.86%
510	Alexandria City	270	21,314	86.54%	\$4,834,536	\$299,200,600	82.19%
013	Arlington County	241	21,555	87.52%	\$7,943,287	\$307,143,887	84.37%
107	Loudoun County	229	21,784	88.45%	\$6,130,227	\$313,274,114	86.05%
590	Danville City	228	22,012	89.38%	\$3,118,512	\$316,392,627	86.91%
491	Southside Regional	185	22,197	90.13%	\$2,268,285	\$318,660,911	87.53%
089	Henry County	166	22,362	90.80%	\$2,596,856	\$321,257,767	88.25%
119	Middle Peninsula Reg.	162	22,524	91.46%	\$2,597,255	\$323,855,023	88.96%
650	Hampton City	161	22,685	92.11%	\$5,574,392	\$329,429,415	90.49%
740	Portsmouth City	150	22,835	92.72%	\$4,860,345	\$334,289,760	91.83%
520	Bristol City	148	22,983	93.32%	\$2,023,436	\$336,313,197	92.38%
023	Botetourt County	145	23,128	93.91%	\$2,112,914	\$338,426,111	92.96%
690	Martinsville City	138	23,265	94.47%	\$1,941,806	\$340,367,917	93.50%
161	Roanoke County/Salem	131	23,397	95.00%	\$2,501,436	\$342,869,353	94.18%
141	Patrick County	130	23,527	95.53%	\$1,538,731	\$344,408,084	94.61%
163	Rockbridge Regional	114	23,641	95.99%	\$1,947,277	\$346,355,361	95.14%
001	Accomack County	106	23,747	96.42%	\$1,324,308	\$347,679,669	95.51%
005	Alleghany County	98	23,845	96.82%	\$1,495,445	\$349,175,114	95.92%

FY 2021
STATE FUNDS BY AVERAGE DAILY POPULATION
(LARGEST TO SMALLEST)

Fips	Jail	Total Inmate Responsible Days Avg. Daily Population	Cumulative Inmate Responsible Days Avg. Daily All Popula.	Cumulative % Inmate Responsible Days Avg. Daily Population	Jail State Revenues	Cumulative State Revenues	of Total State Revenues
047	Culpeper County	85	23,930	97.17%	\$1,338,001	\$350,513,115	96.28%
220	Danville City Farm	82	24,012	97.50%	\$628,631	\$351,141,746	96.46%
121	Montgomery County	79	24,091	97.82%	\$1,212,216	\$352,353,962	96.79%
131	Northampton County	71	24,161	98.10%	\$2,360,713	\$354,714,675	97.44%
143	Pittsylvania County	67	24,228	98.38%	\$1,632,836	\$356,347,512	97.89%
175	Southampton County	67	24,295	98.65%	\$1,705,408	\$358,052,919	98.35%
139	Page County	66	24,361	98.92%	\$1,044,756	\$359,097,675	98.64%
067	Franklin County	58	24,419	99.15%	\$851,919	\$359,949,594	98.88%
037	Charlotte County	51	24,470	99.36%	\$760,954	\$360,710,548	99.09%
061	Fauquier County	49	24,518	99.56%	\$1,230,351	\$361,940,899	99.42%
183	Sussex County	47	24,566	99.75%	\$766,390	\$362,707,289	99.63%
073	Gloucester County	36	24,601	99.89%	\$746,085	\$363,453,373	99.84%
103	Lancaster County	27	24,628	100.00%	\$588,042	\$364,041,415	100.00%
		<u>24,628</u>			<u>\$364,041,415</u>		

FY 2021
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Local Jail	Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Accomack	County	\$1,068,066		\$1,068,066		\$1,068,066
Albemarle	County		\$4,099,201	\$4,099,201		\$4,099,201
Alexandria	City	\$15,105,790		\$15,105,790		\$15,105,790
Alleghany	County	\$463,206		\$463,206	\$673,050	\$1,136,256
Amelia	County		\$629,741	\$629,741		\$629,741
Amherst	County		\$1,430,564	\$1,430,564		\$1,430,564
Appomattox	County		\$853,793	\$853,793		\$853,793
Arlington	County	\$27,995,407		\$27,995,407		\$27,995,407
Ashland	Town		\$476,328	\$476,328		\$476,328
Augusta	County		\$4,052,737	\$4,052,737		\$4,052,737
Bath	County			\$0	\$286,920	\$286,920
Bedford	County		\$1,883,469	\$1,883,469		\$1,883,469
Bland	County		\$170,840	\$170,840		\$170,840
Botetourt	County	\$5,204,425		\$5,204,425		\$5,204,425
Bristol	City	\$1,764,767		\$1,764,767	\$178,532	\$1,943,299
Brunswick	County		\$2,775,483	\$2,775,483		\$2,775,483
Buchanan	County		\$1,713,003	\$1,713,003		\$1,713,003
Buckingham	County		\$529,744	\$529,744		\$529,744
Buena Vista	City		\$629,375	\$629,375		\$629,375
Campbell	County		\$2,913,451	\$2,913,451		\$2,913,451
Caroline	County		\$1,661,794	\$1,661,794		\$1,661,794
Carroll	County		\$1,885,371	\$1,885,371		\$1,885,371
Charles City	County		\$242,972	\$242,972		\$242,972
Charlotte	County	\$605,251		\$605,251		\$605,251
Charlottesville	City		\$4,248,421	\$4,248,421		\$4,248,421
Chesapeake	City	\$20,896,742	\$6,407,054	\$27,303,796		\$27,303,796
Chesterfield	County	\$12,047,523	\$8,990,608	\$21,038,131	\$63,500	\$21,101,631
Clarke	County		\$476,172	\$476,172		\$476,172
Colonial Heights	City		\$1,852,236	\$1,852,236		\$1,852,236
Covington	City			\$0	\$1,335,662	\$1,335,662
Craig	County			\$0	\$104,416	\$104,416
Culpeper	County	\$2,288,063		\$2,288,063	\$1,010,469	\$3,298,532
Cumberland	County		\$385,223	\$385,223		\$385,223
Danville	City	\$2,825,638	\$2,886,547	\$5,712,186	\$29,064	\$5,741,250
Dickenson	County		\$1,057,639	\$1,057,639		\$1,057,639
Dinwiddie	County		\$1,815,696	\$1,815,696		\$1,815,696
Emporia	City		\$1,251,815	\$1,251,815		\$1,251,815
Essex	County		\$822,887	\$822,887		\$822,887
Fairfax	City			\$0	\$1,525,262	\$1,525,262
Fairfax	County	\$63,096,322		\$63,096,322		\$63,096,322
Falls Church	City			\$0	\$265,745	\$265,745
Fauquier	County	\$3,827,833	\$2,357,055	\$6,184,888		\$6,184,888
Floyd	County		\$437,056	\$437,056		\$437,056
Fluvanna	County		\$1,228,030	\$1,228,030		\$1,228,030
Franklin	City		\$1,021,052	\$1,021,052		\$1,021,052
Franklin	County	\$785,227	\$3,004,931	\$3,790,158		\$3,790,158
Frederick	County		\$5,520,958	\$5,520,958		\$5,520,958
Fredericksburg	City		\$3,528,306	\$3,528,306		\$3,528,306
Giles	County		\$1,003,208	\$1,003,208		\$1,003,208
Gloucester	County	\$1,098,656		\$1,098,656	\$684,053	\$1,782,709
Goochland	County			\$0	\$167,935	\$167,935
Grayson	County		\$775,326	\$775,326		\$775,326
Greene	County		\$1,463,024	\$1,463,024		\$1,463,024
Greensville	County		\$828,752	\$828,752		\$828,752
Halifax	County		\$2,629,260	\$2,629,260		\$2,629,260
Hampton	City	\$4,764,513	\$4,984,657	\$9,749,170		\$9,749,170
Hanover	County		\$4,739,548	\$4,739,548		\$4,739,548

FY 2021
Locality Expense to House Jail Inmates
(Alphabetical)

Locality		Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Harrisonburg	City		\$1,763,779	\$1,763,779	\$3,321,107	\$5,084,886
Henrico	County	\$32,179,208		\$32,179,208		\$32,179,208
Henry	County	\$3,779,377		\$3,779,377	\$967,745	\$4,747,122
Highland	County		\$43,110	\$43,110		\$43,110
Hopewell	City		\$2,525,053	\$2,525,053		\$2,525,053
Isle of Wight	County		\$1,293,330	\$1,293,330		\$1,293,330
James City	County		\$2,275,698	\$2,275,698		\$2,275,698
King and Queen	County		\$634,424	\$634,424		\$634,424
King George	County		\$1,027,007	\$1,027,007		\$1,027,007
King William	County		\$924,401	\$924,401		\$924,401
Lancaster	County	\$748,295		\$748,295		\$748,295
Lee	County		\$1,654,117	\$1,654,117		\$1,654,117
Lexington	City		\$118,617	\$118,617		\$118,617
Loudoun	County	\$28,049,840		\$28,049,840		\$28,049,840
Louisa	County		\$2,216,856	\$2,216,856		\$2,216,856
Lunenburg	County		\$560,366	\$560,366		\$560,366
Lynchburg	City		\$5,543,931	\$5,543,931		\$5,543,931
Madison	County		\$925,655	\$925,655		\$925,655
Manassas	City		\$4,213,772	\$4,213,772		\$4,213,772
Manassas Park	City		\$477,456	\$477,456		\$477,456
Martinsville	City	\$1,885,699		\$1,885,699	\$215,699	\$2,101,398
Mathews	County		\$504,303	\$504,303		\$504,303
Mecklenburg	County		\$4,203,258	\$4,203,258		\$4,203,258
Middlesex	County		\$970,924	\$970,924		\$970,924
Montgomery	County	\$2,372,762	\$3,186,624	\$5,559,386		\$5,559,386
Nelson	County		\$781,105	\$781,105		\$781,105
New Kent	County			\$0	\$1,186,839	\$1,186,839
Newport News	City	\$10,270,268	\$5,695,855	\$15,966,123		\$15,966,123
Norfolk	City	\$15,036,681	\$7,121,386	\$22,158,067		\$22,158,067
Northampton	County	\$3,316,809		\$3,316,809		\$3,316,809
Norton	City		\$232,354	\$232,354		\$232,354
Nottoway	County		\$871,291	\$871,291		\$871,291
Orange	County		\$2,589,139	\$2,589,139		\$2,589,139
Page	County	\$1,309,518		\$1,309,518	\$1,601,942	\$2,911,460
Patrick	County	\$877,621		\$877,621		\$877,621
Petersburg	City		\$3,351,284	\$3,351,284		\$3,351,284
Pittsylvania	County	\$2,552,973		\$2,552,973	\$619,164	\$3,172,137
Poquoson	City		\$260,866	\$260,866		\$260,866
Portsmouth	City	\$5,328,195	\$7,121,386	\$12,449,580		\$12,449,580
Powhatan	County		\$0	\$0	\$476,080	\$476,080
Prince Edward	County		\$987,864	\$987,864		\$987,864
Prince George	County		\$2,233,714	\$2,233,714		\$2,233,714
Prince William	County		\$33,452,962	\$33,452,962	\$0	\$33,452,962
Pulaski	County		\$2,201,351	\$2,201,351		\$2,201,351
Radford	City		\$865,173	\$865,173		\$865,173
Rappahannock	County		\$358,597	\$358,597		\$358,597
Richmond	City	\$28,142,951		\$28,142,951		\$28,142,951
Roanoke	City	\$8,887,219		\$8,887,219		\$8,887,219
Roanoke	County	\$889,507	\$3,571,608	\$4,461,115		\$4,461,115
Rockbridge	County		\$2,201,653	\$2,201,653	\$718,092	\$2,919,745
Rockingham	County	\$3,112,000	\$1,763,779	\$4,875,779		\$4,875,779
Russell	County		\$2,014,074	\$2,014,074		\$2,014,074
Salem	City		\$1,247,060	\$1,247,060	\$308,034	\$1,555,094
Scott	County		\$2,256,096	\$2,256,096		\$2,256,096
Shenandoah	County		\$3,079,853	\$3,079,853		\$3,079,853
Smyth	County		\$2,247,567	\$2,247,567		\$2,247,567
Southampton	County	\$1,953,757		\$1,953,757	\$23,902	\$1,977,659

FY 2021
Locality Expense to House Jail Inmates
(Alphabetical)

Locality	Locality	Local Jail	Locality Participation Regional Jail / Jail Farm	Sub-Total Expenses	Expense To Hold Inmates In Other Jails *	Total Expenses
Spotsylvania	County		\$6,186,786	\$6,186,786		\$6,186,786
Stafford	County		\$7,207,090	\$7,207,090		\$7,207,090
Staunton	City		\$2,381,692	\$2,381,692		\$2,381,692
Suffolk	City		\$4,492,631	\$4,492,631		\$4,492,631
Surry	County		\$269,744	\$269,744		\$269,744
Sussex	County	\$1,149,801		\$1,149,801		\$1,149,801
Tazewell	County		\$3,176,505	\$3,176,505		\$3,176,505
Virginia Beach	City	\$29,551,351		\$29,551,351		\$29,551,351
Warren	County		\$3,173,470	\$3,173,470		\$3,173,470
Washington	County		\$3,646,381	\$3,646,381		\$3,646,381
Waynesboro	City		\$1,903,720	\$1,903,720		\$1,903,720
Williamsburg	City		\$1,013,545	\$1,013,545		\$1,013,545
Winchester	City		\$4,872,834	\$4,872,834		\$4,872,834
Wise	County		\$2,328,751	\$2,328,751		\$2,328,751
Wythe	County		\$1,992,693	\$1,992,693		\$1,992,693
York	County		\$2,273,321	\$2,273,321		\$2,273,321
Not accounted for by locality		\$0		\$0	\$598,085	\$598,085
	TOTAL	\$345,231,261	\$256,151,187	\$601,382,449	\$16,361,297	\$617,743,746

Out of State Holds

*** = Data Recorded from the Other Jails' Revenue Reports**

**FY 2021
Locality Expense to House Jail Inmates
(4-Year Historical Trend)**

		Fiscal Year 2021 Total Expenses	Fiscal Year 2020 Total Expenses	Fiscal Year 2019 Total Expenses	Fiscal Year 2018 Total Expenses	Percentage Change FY '18 VS FY '21
Locality						
Accomack	County	\$1,068,066	\$760,507	\$828,142	\$835,399	27.85%
Albemarle	County	\$4,099,201	\$4,212,549	\$3,971,346	\$3,801,709	7.83%
Alexandria	City	\$15,105,790	\$16,292,085	\$16,534,691	\$14,775,799	2.23%
Alleghany	County	\$1,136,256	\$1,433,382	\$1,374,134	\$1,327,685	-14.42%
Amelia	County	\$629,741	\$400,271	\$328,499	\$256,258	145.74%
Amherst	County	\$1,430,564	\$1,430,564	\$1,494,040	\$1,371,407	4.31%
Appomattox	County	\$853,793	\$853,793	\$880,871	\$723,839	17.95%
Arlington	County	\$27,995,407	\$28,355,543	\$28,796,797	\$27,399,469	2.17%
Ashland	Town	\$476,328	\$546,271	\$499,168	\$384,435	23.90%
Augusta	County	\$4,052,737	\$3,728,150	\$2,623,992	\$2,228,939	81.82%
Bath	County	\$286,920	\$101,379	\$93,590	\$87,577	227.62%
Bedford	County	\$1,883,469	\$1,883,469	\$1,974,108	\$1,890,358	-0.36%
Bland	County	\$170,840	\$131,418	\$116,985	\$168,135	1.61%
Blue Ridge	Regional	\$0	\$0	\$0	\$2,736	-100.00%
Bluefield	Town	\$0	\$39	\$819	\$304	-100.00%
Botetourt	County	\$5,204,425	\$5,162,557	\$4,763,979	\$4,579,761	13.64%
Bristol	City	\$1,943,299	\$2,417,757	\$2,217,837	\$2,287,087	-15.03%
Brunswick	County	\$2,775,483	\$2,834,281	\$2,823,105	\$3,046,834	-8.91%
Buchanan	County	\$1,713,003	\$1,708,973	\$2,054,668	\$1,868,815	-8.34%
Buckingham	County	\$529,744	\$472,867	\$435,681	\$359,987	47.16%
Buena Vista	City	\$629,375	\$562,445	\$478,872	\$418,518	50.38%
Campbell	County	\$2,913,451	\$2,913,451	\$2,881,898	\$2,898,349	0.52%
Caroline	County	\$1,661,794	\$1,363,557	\$1,564,336	\$1,907,916	-12.90%
Carroll	County	\$1,885,371	\$2,316,231	\$2,256,045	\$2,143,981	-12.06%
Charles City	County	\$242,972	\$204,680	\$280,480	\$226,120	7.45%
Charlotte	County	\$605,251	\$466,902	\$647,913	\$514,913	17.54%
Charlottesville	City	\$4,248,421	\$4,879,087	\$4,937,426	\$4,864,019	-12.66%
Chesapeake	City	\$27,303,796	\$26,123,638	\$28,887,398	\$27,523,762	-0.80%
Chesterfield	County	\$21,101,631	\$18,616,765	\$18,164,390	\$19,351,106	9.05%
Clarke	County	\$476,172	\$471,624	\$533,000	\$551,259	-13.62%
Clintwood	Town	\$0	\$0	\$38	\$38	-100.00%
Colonial Heights	City	\$1,852,236	\$1,966,605	\$2,105,400	\$2,267,400	-18.31%
Covington	City	\$1,335,662	\$847,212	\$933,619	\$781,308	70.95%
Craig	County	\$104,416	\$104,416	\$104,416	\$104,416	0.00%
Culpeper	County	\$3,298,532	\$2,570,433	\$2,435,774	\$2,495,189	32.20%
Cumberland	County	\$385,223	\$295,549	\$300,378	\$215,118	79.08%
Danville	City	\$5,741,250	\$5,100,568	\$4,585,931	\$5,368,674	6.94%
Dickenson	County	\$1,057,639	\$978,858	\$1,000,489	\$1,020,146	3.68%
Dinwiddie	County	\$1,815,696	\$1,732,394	\$1,948,802	\$2,101,821	-13.61%
Emporia	City	\$1,251,815	\$1,255,627	\$1,220,346	\$1,217,342	2.83%
Essex	County	\$822,887	\$786,090	\$1,012,010	\$1,070,977	-23.16%
Fairfax	City	\$1,525,262	\$1,525,262	\$1,525,262	\$1,525,262	0.00%
Fairfax	County	\$63,096,322	\$72,085,950	\$77,102,669	\$70,714,204	-10.77%
Falls Church	City	\$265,745	\$268,142	\$239,975	\$345,137	-23.00%
Fauquier	County	\$6,184,888	\$4,772,104	\$4,285,140	\$3,847,963	60.73%
Floyd	County	\$437,056	\$514,669	\$489,225	\$502,508	-13.03%
Fluvanna	County	\$1,228,030	\$1,242,349	\$1,328,260	\$1,288,121	-4.67%
Franklin	City	\$1,021,052	\$948,013	\$948,013	\$921,983	10.75%
Franklin	County	\$3,790,158	\$3,366,248	\$2,762,773	\$3,057,654	23.96%
Frederick	County	\$5,520,958	\$5,071,538	\$5,191,910	\$5,394,459	2.34%
Fredericksburg	City	\$3,528,306	\$4,008,355	\$3,023,330	\$4,263,430	-17.24%
Giles	County	\$1,003,208	\$959,978	\$904,172	\$1,081,440	-7.23%
Gloucester	County	\$1,782,709	\$2,155,980	\$2,105,655	\$2,165,767	-17.69%
Goochland	County	\$167,935	\$159,201	\$151,915	\$145,110	15.73%

FY 2021
Locality Expense to House Jail Inmates
(4-Year Historical Trend)

		Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2019	Fiscal Year 2018	Percentage
		Total	Total	Total	Total	Change
Locality		Expenses	Expenses	Expenses	Expenses	FY '18 VS FY '21
Grayson	County	\$775,326	\$731,842	\$918,417	\$1,027,978	-24.58%
Greene	County	\$1,463,024	\$1,328,261	\$1,242,349	\$1,531,966	-4.50%
Greensville	County	\$828,752	\$837,085	\$877,683	\$848,914	-2.37%
Halifax	County	\$2,629,260	\$2,629,260	\$2,469,130	\$2,211,898	18.87%
Hampton	City	\$9,749,170	\$9,278,011	\$9,020,159	\$8,506,953	14.60%
Hanover	County	\$4,739,548	\$4,407,770	\$4,824,917	\$5,662,664	-16.30%
Harrisonburg	City	\$5,084,886	\$4,999,217	\$4,417,870	\$3,665,685	38.72%
Henrico	County	\$32,179,208	\$36,488,790	\$34,604,282	\$33,461,205	-3.83%
Henry	County	\$4,747,122	\$6,858,798	\$1,680,135	\$1,760,324	169.67%
Highland	County	\$43,110	\$45,385	\$33,227	\$30,160	42.94%
Hopewell	City	\$2,525,053	\$2,291,900	\$2,127,640	\$2,141,840	17.89%
Isle of Wight	County	\$1,293,330	\$1,074,415	\$948,013	\$860,517	50.30%
James City	County	\$2,275,698	\$2,241,817	\$2,543,305	\$2,708,613	-15.98%
King and Queen	County	\$634,424	\$764,062	\$596,295	\$403,140	57.37%
King George	County	\$1,027,007	\$752,209	\$905,517	\$1,045,487	-1.77%
King William	County	\$924,401	\$765,072	\$870,131	\$1,011,277	-8.59%
Lancaster	County	\$748,295	\$630,159	\$622,877	\$670,081	11.67%
Lee	County	\$1,654,117	\$1,897,458	\$2,356,311	\$2,211,281	-25.20%
Lexington	City	\$118,617	\$138,292	\$97,508	\$64,909	82.74%
Loudoun	County	\$28,049,840	\$26,735,479	\$25,886,964	\$24,384,829	15.03%
Louisa	County	\$2,216,856	\$2,760,962	\$2,253,073	\$3,125,575	-29.07%
Lunenburg	County	\$560,366	\$399,348	\$349,728	\$265,520	111.04%
Lynchburg	City	\$5,543,931	\$5,543,931	\$5,255,314	\$5,859,510	-5.39%
Madison	County	\$925,655	\$838,059	\$838,059	\$922,806	0.31%
Manassas	City	\$4,213,772	\$4,479,508	\$4,154,143	\$3,949,151	6.70%
Manassas Park	City	\$477,456	\$541,140	\$886,095	\$851,556	-43.93%
Martinsville	City	\$2,101,398	\$2,056,541	\$1,341,796	\$915,318	129.58%
Mathews	County	\$504,303	\$407,604	\$416,375	\$460,257	9.57%
Mecklenburg	County	\$4,203,258	\$4,116,516	\$3,629,470	\$3,702,127	13.54%
Middlesex	County	\$970,924	\$848,264	\$742,919	\$720,349	34.79%
Montgomery	County	\$5,559,386	\$5,613,909	\$4,462,790	\$4,297,803	29.35%
Nelson	County	\$781,105	\$727,935	\$673,831	\$651,279	19.93%
New Kent	County	\$1,186,839	\$1,063,981	\$913,312	\$729,645	62.66%
Newport News	City	\$15,966,123	\$15,948,541	\$15,949,329	\$14,528,392	9.90%
Norfolk	City	\$22,158,067	\$19,176,277	\$18,176,636	\$18,959,647	16.87%
Northampton	County	\$3,316,809	\$3,740,510	\$3,220,305	\$3,109,782	6.66%
Norton	City	\$232,354	\$260,689	\$209,191	\$193,677	19.97%
Nottoway	County	\$871,291	\$674,595	\$600,904	\$449,140	93.99%
Orange	County	\$2,589,139	\$2,253,073	\$2,760,962	\$2,196,423	17.88%
Page	County	\$2,911,460	\$3,774,847	\$3,477,708	\$2,898,503	0.45%
Patrick	County	\$877,621	\$915,275	\$1,236,794	\$1,248,991	-29.73%
Petersburg	City	\$3,351,284	\$4,026,329	\$4,030,814	\$3,940,832	-14.96%
Pittsylvania	County	\$3,172,137	\$2,887,474	\$3,062,920	\$3,469,891	-8.58%
Poquoson	City	\$260,866	\$232,916	\$252,250	\$266,203	-2.00%
Portsmouth	City	\$12,449,580	\$10,919,490	\$11,145,531	\$10,753,703	15.77%
Powhatan	County	\$476,080	\$294,724	\$386,556	\$287,964	65.33%
Prince Edward	County	\$987,864	\$836,283	\$861,990	\$766,932	28.81%
Prince George	County	\$2,233,714	\$2,032,567	\$1,864,720	\$1,496,080	49.30%
Prince William	County	\$33,452,962	\$31,683,866	\$28,754,176	\$28,221,324	18.54%
Pulaski	County	\$2,201,351	\$2,067,986	\$1,890,653	\$1,704,279	29.17%
Radford	City	\$865,173	\$705,876	\$772,695	\$789,702	9.56%
Rappahannock	County	\$358,597	\$314,786	\$369,189	\$413,714	-13.32%
Richlands	Town	\$0	\$0	\$430	\$0	0.00%
Richmond	City	\$28,142,951	\$27,061,234	\$26,857,838	\$22,678,750	24.09%

**FY 2021
Locality Expense to House Jail Inmates
(4-Year Historical Trend)**

Locality		Fiscal Year 2021 Total Expenses	Fiscal Year 2020 Total Expenses	Fiscal Year 2019 Total Expenses	Fiscal Year 2018 Total Expenses	Percentage Change FY '18 VS FY '21
Roanoke	City	\$8,887,219	\$8,850,430	\$9,569,555	\$7,771,373	14.36%
Roanoke	County	\$4,461,115	\$7,267,882	\$6,290,594	\$6,045,379	-26.21%
Rockbridge	County	\$2,919,745	\$2,643,148	\$1,793,591	\$1,464,603	99.35%
Rockingham	County	\$4,875,779	\$5,824,050	\$5,315,588	\$3,615,772	34.85%
Russell	County	\$2,014,074	\$1,994,116	\$2,369,762	\$2,691,078	-25.16%
Salem	City	\$1,555,094	\$1,873,494	\$2,023,260	\$1,990,988	-21.89%
Scott	County	\$2,256,096	\$1,942,726	\$2,531,364	\$1,874,563	20.35%
Shenandoah	County	\$3,079,853	\$3,211,687	\$2,967,579	\$2,306,301	33.54%
Smyth	County	\$2,247,567	\$2,562,914	\$2,714,638	\$2,732,360	-17.74%
Southampton	County	\$1,977,659	\$1,512,973	\$1,368,648	\$1,401,402	41.12%
Spotsylvania	County	\$6,186,786	\$6,116,742	\$5,742,418	\$4,990,963	23.96%
Stafford	County	\$7,207,090	\$6,746,074	\$6,920,184	\$7,375,552	-2.28%
Staunton	City	\$2,381,692	\$2,158,431	\$1,590,704	\$1,556,911	52.98%
Suffolk	City	\$4,492,631	\$4,297,658	\$4,424,060	\$4,364,052	2.95%
Surry	County	\$269,744	\$227,126	\$182,720	\$220,720	22.21%
Sussex	County	\$1,149,801	\$1,174,118	\$1,180,587	\$1,061,064	8.36%
Tazewell	County	\$3,176,505	\$3,191,626	\$3,401,845	\$4,181,572	-24.04%
Tazewell	Town	\$0	\$1,053	\$2,182	\$1,330	-100.00%
Virginia Beach	City	\$29,551,351	\$30,142,703	\$28,997,362	\$27,859,930	6.07%
Warren	County	\$3,173,470	\$3,293,067	\$3,265,275	\$4,105,122	-22.69%
Washington	County	\$3,646,381	\$3,255,338	\$3,320,539	\$3,609,126	1.03%
Waynesboro	City	\$1,903,720	\$1,865,039	\$1,479,326	\$1,472,302	29.30%
Williamsburg	City	\$1,013,545	\$1,001,947	\$1,093,524	\$1,151,327	-11.97%
Winchester	City	\$4,872,834	\$4,790,840	\$4,840,879	\$4,910,139	-0.76%
Wise	County	\$2,328,751	\$2,725,290	\$3,186,370	\$3,016,752	-22.81%
Wythe	County	\$1,992,693	\$1,638,207	\$1,486,980	\$1,267,799	57.18%
York	County	\$2,273,321	\$2,346,629	\$2,415,603	\$2,528,926	-10.11%
Unaccounted for		\$598,085	\$524,536	\$81,209	\$260,967	N/A
STATE-WIDE TOTAL		\$617,743,746	\$620,639,937	\$607,547,289	\$584,554,858	5.68%

APPENDIX A
Individual Jail Reports (59)
Alphabetical

ACCOMACK COUNTY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
Compensation Board Funded Positions	34		
ALL INMATE HOUSED DAYS (LIDS)	38,836	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	106	231% TOTAL	
DOC RATED OPERATING CAPACITY	46	231% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 38,836
2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,210,191	\$31.16	
Food Services	\$171,699	\$4.42	
Medical Services	\$795,722	\$20.49	
Inmate Programs	\$0	\$0.00	
Transportation	\$6,137	\$0.16	
Direct Jail Support	\$171,188	\$4.41	
Capital Accounts - Operating	\$8,750	\$0.23	
Other Jail Indirect Expenses	\$181,948	\$4.68	
SUB-TOTAL OPERATING	\$2,545,634	\$65.55	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,545,634	\$65.55	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 38,836
3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,036,314	\$26.68		
Per-Diems (Gross)	\$244,376	\$6.29		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$244,376	\$6.29		
Office / Vehicles	\$61,129	\$1.57		
Other	(\$17,510)	(\$0.45)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$6,400	\$0.16		
Local Jurisdictional - Operating (to balance)	\$1,068,066	\$27.50		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$600	\$0.02		
Other	\$146,260	\$3.77		
SUB-TOTAL OPERATING	\$2,545,634	\$65.55		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,545,634	\$65.55		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

52.02% STATE FUNDED
0.25% FEDERAL FUNDED

41.96% LOCAL OPERATING

**0.00% LOCAL DEBT -
RELATED**
5.77% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

ALBEMARLE-CHARLOTTESVILLE REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	32	# of Locally Funded Positions	33
Direct Supervision - # Beds	120	Air Conditioned	Mixed
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971;1994;2002	Operates Dispatch	No
Compensation Board Funded Positions	128		
ALL INMATE HOUSED DAYS (LIDS)	111,378	OPERATING	
FED/ OUT OF STATE ADP	12	CAPACITY USE %	
TOTAL LIDS ADP	305	93% TOTAL	
DOC RATED OPERATING CAPACITY	329	89% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 134,970
2. EXPENDITURES

		EXPENSES Per Inmate Day	
Personal Services	\$11,405,934	\$84.51	
Food Services	\$643,416	\$4.77	
Medical Services	\$1,063,659	\$7.88	
Inmate Programs	\$1,149	\$0.01	
Transportation	\$32,544	\$0.24	
Direct Jail Support	\$1,832,407	\$13.58	
Capital Accounts - Operating	\$138,386	\$1.03	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$15,117,495	\$112.01	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,184,948	\$23.60	
TOTAL EXPENSES	\$18,302,443	\$135.60	Per Inmate Day

HELD INMATES IN FY21 FOR
City of Charlottesville (M)
County of Albemarle (M)
County of Nelson (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 134,970
3. REVENUES

		REVENUES Per Inmate Day (All)	REVENUES Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,820,160	\$35.71		
Per-Diems (Gross)	\$776,596	\$5.75		
- Overhead Recovery	(\$119,228)	(\$0.88)		
Per-Diems (Net)	\$657,368	\$4.87		
Office / Vehicles	\$0	\$0.00		
Other	\$116,352	\$0.86		
Federal: Per-Diems	\$197,730	\$1.46	\$46.41	
Grants	\$178,142	\$1.32		
Other	\$13,200	\$0.10		
Local Jurisdictional - Operating	\$8,696,877	\$64.44		
Non-Local Jurisdictional	\$71,785	\$0.53		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$854,098	\$6.33		
SUB-TOTAL OPERATING	\$15,605,712	\$115.62		Per Inmate Day
Local Jurisdictional - Debt Related	\$431,850	\$3.20		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$16,037,562	\$118.82		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
30.56% STATE FUNDED
2.13% FEDERAL FUNDED
47.52% LOCAL OPERATING
2.36% LOCAL DEBT - RELATED
5.06% OTHER FUNDED
87.63% TOTAL FUNDED

Excess (Deficiency) of
Revenues over Expenditures **(\$2,264,881)** **(\$16.78) Per Inmate Day**

ALEXANDRIA CITY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	142
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	116		
ALL INMATE HOUSED DAYS (LIDS)	98,758	OPERATING	
FED/ OUT OF STATE ADP	158	CAPACITY USE %	
TOTAL LIDS ADP	271	80% TOTAL	
DOC RATED OPERATING CAPACITY	340	33% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 98,977

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$20,305,032	\$205.15	
Food Services	\$722,554	\$7.30	
Medical Services	\$2,428,138	\$24.53	
Inmate Programs	\$0	\$0.00	
Transportation	\$43,581	\$0.44	
Direct Jail Support	\$1,522,961	\$15.39	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$2,229,469	\$22.53	
SUB-TOTAL OPERATING	\$27,251,735	\$275.33	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$27,251,735	\$275.33	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 98,977

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,655,190	\$47.03		
Per-Diems (Gross)	\$248,912	\$2.51		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$248,912	\$2.51		
Office / Vehicles	\$0	\$0.00		
Other	(\$69,566)	(\$0.70)		
Federal: Per-Diems	\$6,860,013	\$69.31	\$118.65	
Grants	(\$4,195)	(\$0.04)		
Other	\$104,946	\$1.06		
Local Jurisdictional - Operating (to balance)	\$15,105,790	\$152.62		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$3,305	\$0.03		
Other	\$347,340	\$3.51		
SUB-TOTAL OPERATING	\$27,251,735	\$275.33		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$27,251,735	\$275.33		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

17.74% STATE FUNDED

25.54% FEDERAL FUNDED

55.43% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

1.29% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of
Revenues over Expenditures **\$0**

ALLEGHANY COUNTY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	17
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	30		
ALL INMATE HOUSED DAYS (LIDS)	35,993	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	99	176% TOTAL	
DOC RATED OPERATING CAPACITY	56	176% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 35,993

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,213,534	\$61.50	
Food Services	\$253,894	\$7.05	
Medical Services	\$245,500	\$6.82	
Inmate Programs	\$0	\$0.00	
Transportation	\$21,102	\$0.59	
Direct Jail Support	\$152,774	\$4.24	
Capital Accounts - Operating	\$557	\$0.02	
Other Jail Indirect Expenses	\$686,622	\$19.08	
SUB-TOTAL OPERATING	\$3,573,983	\$99.30	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$97,071	\$2.70	
TOTAL EXPENSES	\$3,671,054	\$101.99	Per Inmate Day

HELD INMATES IN FY21 FOR
County of Bath
City of Covington

ALL INMATE RESPONSIBLE DAYS 35,993

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,318,572	\$36.63		
Per-Diems (Gross)	\$196,092	\$5.45		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$196,092	\$5.45		
Office / Vehicles	\$0	\$0.00		
Other	(\$19,219)	(\$0.53)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$463,206	\$12.87		
Non-Local Jurisdictional	\$1,525,511	\$42.38		
Out of State	\$0	\$0.00		
Work Release	\$85	\$0.00		
Other	\$89,736	\$2.49		
SUB-TOTAL OPERATING	\$3,573,983	\$99.30		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$97,071	\$2.70		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,671,054	\$101.99		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

40.74% STATE FUNDED
0.00% FEDERAL FUNDED

12.62% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED
46.65% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of
Revenues over Expenditures **\$0**

ARLINGTON COUNTY FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	190		
ALL INMATE HOUSED DAYS (LIDS)	88,039	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	241	51% TOTAL	
DOC RATED OPERATING CAPACITY	474	51% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 88,146
2. EXPENDITURES

		EXPENSES Per Inmate Day	
Personal Services	\$29,934,212	\$339.60	
Food Services	\$1,148,188	\$13.03	
Medical Services	\$4,059,033	\$46.05	
Inmate Programs	\$0	\$0.00	
Transportation	\$43,676	\$0.50	
Direct Jail Support	\$1,118,354	\$12.69	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$83,880	\$0.95	
SUB-TOTAL OPERATING	\$36,387,342	\$412.81	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$36,387,342	\$412.81	Per Inmate Day

HELD INMATES IN FY21 FOR City of Falls Church

ALL INMATE RESPONSIBLE DAYS 88,146
3. REVENUES

		REVENUES Per Inmate Day (All)	REVENUES Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$7,466,027	\$84.70		
Per-Diems (Gross)	\$579,820	\$6.58		
- Overhead Recovery	(\$4,963)	(\$0.06)		
Per-Diems (Net)	\$574,857	\$6.52		
Office / Vehicles	\$0	\$0.00		
Other	(\$97,597)	(\$1.11)		
Federal: Per-Diems	\$7,907	\$0.09		
Grants	\$54,481	\$0.62		
Other	\$20,240	\$0.23		
Local Jurisdictional - Operating (to balance)	\$27,995,407	\$317.60		
Non-Local Jurisdictional	\$265,745	\$3.01		
Out of State	\$0	\$0.00		
Work Release	\$8,038	\$0.09		
Other	\$92,237	\$1.05		
SUB-TOTAL OPERATING	\$36,387,342	\$412.81		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$36,387,342	\$412.81		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

21.83% STATE FUNDED
0.23% FEDERAL FUNDED

76.94% LOCAL OPERATING

**0.00% LOCAL DEBT -
RELATED**

1.01% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

BLUE RIDGE REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	10	# of Locally Funded Positions	21
Direct Supervision - # Beds	623	Air Conditioned	Yes
Indirect Supervision - # Beds	427	Houses Females	Yes
Date(s) Built	1935-2013	Operates Dispatch	No
Compensation Board Funded Positions	395		
ALL INMATE HOUSED DAYS (LIDS)	450,121	OPERATING	
FED/ OUT OF STATE ADP	9	CAPACITY USE %	
TOTAL LIDS ADP	1,233	117% TOTAL	
DOC RATED OPERATING CAPACITY	1,050	117% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 451,078

2. EXPENDITURES

		EXPENSES Per Inmate Day	
Personal Services	\$22,173,979	\$49.16	
Food Services	\$1,472,753	\$3.26	
Medical Services	\$2,514,158	\$5.57	
Inmate Programs	\$3,272	\$0.01	
Transportation	\$141,519	\$0.31	
Direct Jail Support	\$3,763,681	\$8.34	
Capital Accounts - Operating	\$2,257,215	\$5.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$32,326,576	\$71.67	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,557,226	\$10.10	
TOTAL EXPENSES	\$36,883,802	\$81.77	Per Inmate Day

HELD INMATES IN FY21 FOR
City of Lynchburg (M)
City of Danville
County of Appomattox (M)
County of Bedford (M)
County of Campbell (M)
County of Halifax (M)
County of Amherst (M)
City of Martinsville
County of Alleghany
County of Henry
County of Pittsylvania
County of Rockbridge

ALL INMATE RESPONSIBLE DAYS 451,078

3. REVENUES

		REVENUES Per Inmate Day (All)	REVENUES Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$14,027,745	\$31.10		
Per-Diems (Gross)	\$2,949,546	\$6.54		
- Overhead Recovery	(\$96,419)	(\$0.21)		
Per-Diems (Net)	\$2,853,127	\$6.33		
Office / Vehicles	\$730,979	\$1.62		
Other	\$155,400	\$0.34		
Federal: Per-Diems	\$83,486	\$0.19	\$25.41	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$10,697,242	\$23.71		
Non-Local Jurisdictional	\$2,060,020	\$4.57		
Out of State	\$0	\$0.00		
Work Release	\$103,559	\$0.23		
Other	\$1,712,617	\$3.80		
SUB-TOTAL OPERATING	\$32,424,175	\$71.88	Per Inmate Day	
Local Jurisdictional - Debt Related	\$4,557,226	\$10.10		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$36,981,401	\$81.98	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		\$97,599	\$0.22	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

48.17% STATE FUNDED
0.23% FEDERAL FUNDED
29.00% LOCAL OPERATING
**12.36% LOCAL DEBT -
RELATED**
10.51% OTHER FUNDED
100.26% TOTAL FUNDED

BOTETOURT COUNTY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	124	Houses Females	Yes
Date(s) Built	2008	Operates Dispatch	No
Compensation Board Funded Positions	52		
ALL INMATE HOUSED DAYS (LIDS)	52,849	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	145	117% TOTAL	
DOC RATED OPERATING CAPACITY	124	117% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 52,927

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$3,722,044	\$70.32	
Food Services	\$420,367	\$7.94	
Medical Services	\$410,617	\$7.76	
Inmate Programs	\$0	\$0.00	
Transportation	\$20,571	\$0.39	
Direct Jail Support	\$545,659	\$10.31	
Capital Accounts - Operating	\$45,274	\$0.86	
Other Jail Indirect Expenses	\$1,601,167	\$30.25	
SUB-TOTAL OPERATING	\$6,765,699	\$127.83	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$843,387	\$15.93	
TOTAL EXPENSES	\$7,609,086	\$143.76	Per Inmate Day

HELD INMATES IN FY21 FOR
County of Craig

ALL INMATE RESPONSIBLE DAYS 52,927

3. REVENUES

		REVENUES	REVENUES
		Per Inmate Day	Per Inmate Day
		(All)	(Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,809,884	\$34.20	
Per-Diems (Gross)	\$331,852	\$6.27	
- Overhead Recovery	\$0	\$0.00	
Per-Diems (Net)	\$331,852	\$6.27	
Office / Vehicles	\$0	\$0.00	
Other	(\$28,822)	(\$0.54)	
Federal: Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$3,400	\$0.06	
Local Jurisdictional - Operating (to balance)	\$4,361,038	\$82.40	
Non-Local Jurisdictional	\$104,416	\$1.97	
Out of State	\$0	\$0.00	
Work Release	\$1,009	\$0.02	
Other	\$182,922	\$3.46	
SUB-TOTAL OPERATING	\$6,765,699	\$127.83	Per Inmate Day
Local Jurisdictional - Debt Related	\$843,387	\$15.93	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$7,609,086	\$143.76	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

27.77% STATE FUNDED
0.04% FEDERAL FUNDED
57.31% LOCAL OPERATING
11.08% LOCAL DEBT - RELATED
3.79% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of
Revenues over Expenditures **\$0**

BRISTOL CITY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
Compensation Board Funded Positions	48		
ALL INMATE HOUSED DAYS (LIDS)	54,180	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	148	222% TOTAL	
DOC RATED OPERATING CAPACITY	67	222% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 54,180

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,504,759	\$46.23	
Food Services	\$254,238	\$4.69	
Medical Services	\$118,558	\$2.19	
Inmate Programs	\$41,400	\$0.76	
Transportation	\$40,818	\$0.75	
Direct Jail Support	\$408,476	\$7.54	
Capital Accounts - Operating	\$143,206	\$2.64	
Other Jail Indirect Expenses	\$315,195	\$5.82	
SUB-TOTAL OPERATING	\$3,826,650	\$70.63	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,826,650	\$70.63	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 54,180

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,751,455	\$32.33		
Per-Diems (Gross)	\$269,272	\$4.97		
- Overhead Recovery	(\$268)	(\$0.00)		
Per-Diems (Net)	\$269,004	\$4.97		
Office / Vehicles	\$42,673	\$0.79		
Other	(\$39,696)	(\$0.73)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$9,800	\$0.18		
Local Jurisdictional - Operating (to balance)	\$1,764,767	\$32.57		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$28,647	\$0.53		
SUB-TOTAL OPERATING	\$3,826,650	\$70.63		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,826,650	\$70.63		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

52.88% STATE FUNDED
0.26% FEDERAL FUNDED

46.12% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED
0.75% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of
Revenues over Expenditures **\$0**

CENTRAL VIRGINIA REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	35
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	442	Houses Females	Yes
Date(s) Built	1990;1995;2000	Operates Dispatch	No
Compensation Board Funded Positions	123		
ALL INMATE HOUSED DAYS (LIDS)	146,617	OPERATING	
FED/ OUT OF STATE ADP	74	CAPACITY USE %	
TOTAL LIDS ADP	402	91% TOTAL	
DOC RATED OPERATING CAPACITY	442	74% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 146,900

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$10,937,859	\$74.46	
Food Services	\$712,481	\$4.85	
Medical Services	\$1,443,283	\$9.82	
Inmate Programs	\$5,475	\$0.04	
Transportation	\$51,311	\$0.35	
Direct Jail Support	\$1,530,807	\$10.42	
Capital Accounts - Operating	\$243,280	\$1.66	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$14,924,496	\$101.60	Per Inmate Day (M) = Member Jurisdiction
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$14,924,496	\$101.60	Per Inmate Day

HELD INMATES IN FY21 FOR
County of Fluvanna (M)
County of Greene (M)
County of Louisa (M)
County of Madison (M)
County of Orange (M)
County of Page

ALL INMATE RESPONSIBLE DAYS 146,900

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,459,804	\$30.36		
Per-Diems (Gross)	\$837,868	\$5.70		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$837,868	\$5.70		
Office / Vehicles	\$61,922	\$0.42		
Other	(\$102,914)	(\$0.70)		
Federal: Per-Diems	\$1,452,323	\$9.89	\$53.50	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$8,422,704	\$57.34		
Non-Local Jurisdictional	\$273,328	\$1.86		
Out of State	\$0	\$0.00		
Work Release	\$3,988	\$0.03		
Other	\$395,104	\$2.69		
SUB-TOTAL OPERATING	\$15,804,128	\$107.58	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$15,804,128	\$107.58	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$879,632	\$5.99	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

35.22% STATE FUNDED
9.73% FEDERAL FUNDED
56.44% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
4.51% OTHER FUNDED
105.89% TOTAL FUNDED

CHARLOTTE COUNTY FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	29	Houses Females	Yes
Date(s) Built	1987;2002	Operates Dispatch	Yes
Compensation Board Funded Positions	16		
ALL INMATE HOUSED DAYS (LIDS)	18,555	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	51	175% TOTAL	
DOC RATED OPERATING CAPACITY	29	175% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 18,555

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,140,510	\$61.47	
Food Services	\$210,000	\$11.32	
Medical Services	\$74,000	\$3.99	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$115,645	\$6.23	
Capital Accounts - Operating	\$1,000	\$0.05	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$1,541,155	\$83.06	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,541,155	\$83.06	Per Inmate Day

HELD INMATES IN FY21 FOR
City of Martinsville

ALL INMATE RESPONSIBLE DAYS 18,555

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$602,114	\$32.45		
Per-Diems (Gross)	\$167,436	\$9.02		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$167,436	\$9.02		
Office / Vehicles	\$0	\$0.00		
Other	(\$8,596)	(\$0.46)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$605,251	\$32.62		
Non-Local Jurisdictional	\$84,960	\$4.58		
Out of State	\$0	\$0.00		
Work Release	\$46,622	\$2.51		
Other	\$43,368	\$2.34		
SUB-TOTAL OPERATING	\$1,541,155	\$83.06		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,541,155	\$83.06		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

49.38% STATE FUNDED
0.00% FEDERAL FUNDED
39.27% LOCAL OPERATING
**0.00% LOCAL DEBT -
RELATED**
11.35% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

CHESAPEAKE CITY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	136
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	507	Houses Females	Yes
Date(s) Built	1963;1987;1997;2009	Operates Dispatch	No
Compensation Board Funded Positions	296		
ALL INMATE HOUSED DAYS (LIDS)	356,148	OPERATING	
FED/ OUT OF STATE ADP	6	CAPACITY USE %	
TOTAL LIDS ADP	976	131% TOTAL	
DOC RATED OPERATING CAPACITY	747	130% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 360,799
2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$22,869,926	\$63.39	
Food Services	\$1,085,753	\$3.01	
Medical Services	\$4,381,497	\$12.14	
Inmate Programs	\$0	\$0.00	
Transportation	\$450,559	\$1.25	
Direct Jail Support	\$3,553,815	\$9.85	
Capital Accounts - Operating	\$1,134,704	\$3.14	
Other Jail Indirect Expenses	\$941,449	\$2.61	
SUB-TOTAL OPERATING	\$34,417,703	\$95.39	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,399,897	\$3.88	
TOTAL EXPENSES	\$35,817,601	\$99.27	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 360,799
3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$11,339,305	\$31.43		
Per-Diems (Gross)	\$2,067,192	\$5.73		
- Overhead Recovery	(\$47,000)	(\$0.13)		
Per-Diems (Net)	\$2,020,192	\$5.60		
Office / Vehicles	\$0	\$0.00		
Other	(\$218,783)	(\$0.61)		
Federal: Per-Diems	\$105,924	\$0.29	\$52.00	
Grants	\$3,080	\$0.01		
Other	\$26,400	\$0.07		
Local Jurisdictional - Operating (to balance)	\$19,496,845	\$54.04		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$68,542	\$0.19		
Other	\$1,576,199	\$4.37		
SUB-TOTAL OPERATING	\$34,417,703	\$95.39	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,399,897	\$3.88		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$35,817,601	\$99.27	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

36.69% STATE FUNDED
0.38% FEDERAL FUNDED
54.43% LOCAL OPERATING
3.91% LOCAL DEBT - RELATED
4.59% OTHER FUNDED
100.00% TOTAL FUNDED

CHESTERFIELD COUNTY FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	45
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1994;2006	Operates Dispatch	No
Compensation Board Funded Positions	109		
ALL INMATE HOUSED DAYS (LIDS)	123,385	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	338	135% TOTAL	
DOC RATED OPERATING CAPACITY	250	135% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 127,272

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$11,780,306	\$92.56	
Food Services	\$403,131	\$3.17	
Medical Services	\$2,099,687	\$16.50	
Inmate Programs	\$31,240	\$0.25	
Transportation	\$38,371	\$0.30	
Direct Jail Support	\$1,058,877	\$8.32	
Capital Accounts - Operating	\$61,156	\$0.48	
Other Jail Indirect Expenses	\$1,336,859	\$10.50	
SUB-TOTAL OPERATING	\$16,809,627	\$132.08	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,199,075	\$9.42	
TOTAL EXPENSES	\$18,008,702	\$141.50	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 127,272

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$258,686	\$2.03		
Salaries	\$4,415,865	\$34.70		
Per-Diems (Gross)	\$687,612	\$5.40		
- Overhead Recovery	(\$1,063)	(\$0.01)		
Per-Diems (Net)	\$686,549	\$5.39		
Office / Vehicles	\$81,839	\$0.64		
Other	(\$49,764)	(\$0.39)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$101,351	\$0.80		
Other	\$11,200	\$0.09		
Local Jurisdictional - Operating (to balance)	\$10,848,448	\$85.24		
Non-Local Jurisdictional	(\$100)	(\$0.00)		
Out of State	\$0	\$0.00		
Work Release	\$111,088	\$0.87		
Other	\$344,465	\$2.71		
SUB-TOTAL OPERATING	\$16,809,627	\$132.08	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,199,075	\$9.42		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$18,008,702	\$141.50	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				
	\$0			

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

29.95% STATE FUNDED
0.62% FEDERAL FUNDED
60.24% LOCAL OPERATING
**6.66% LOCAL DEBT -
RELATED**
2.53% OTHER FUNDED
100.00% TOTAL FUNDED

CULPEPER COUNTY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	7
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908;1986	Operates Dispatch	No
Compensation Board Funded Positions	36		
ALL INMATE HOUSED DAYS (LIDS)	30,661	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	84	227% TOTAL	
DOC RATED OPERATING CAPACITY	37	227% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 31,063

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,785,536	\$89.67	
Food Services	\$167,187	\$5.38	
Medical Services	\$146,728	\$4.72	
Inmate Programs	\$0	\$0.00	
Transportation	\$73,647	\$2.37	
Direct Jail Support	\$268,275	\$8.64	
Capital Accounts - Operating	\$115,684	\$3.72	
Other Jail Indirect Expenses	\$166,228	\$5.35	
SUB-TOTAL OPERATING	\$3,723,284	\$119.86	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,723,284	\$119.86	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 31,063

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,233,196	\$39.70		
Per-Diems (Gross)	\$145,676	\$4.69		
- Overhead Recovery	(\$1,446)	(\$0.05)		
Per-Diems (Net)	\$144,230	\$4.64		
Office / Vehicles	\$0	\$0.00		
Other	(\$39,424)	(\$1.27)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$5,000	\$0.16		
Local Jurisdictional - Operating (to balance)	\$2,288,063	\$73.66		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$622	\$0.02		
Other	\$91,598	\$2.95		
SUB-TOTAL OPERATING	\$3,723,284	\$119.86	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,723,284	\$119.86	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**35.94% STATE FUNDED****0.13% FEDERAL FUNDED****61.45% LOCAL OPERATING****0.00% LOCAL DEBT - RELATED****2.48% OTHER FUNDED****100.00% TOTAL FUNDED**

DANVILLE CITY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	213	Houses Females	Yes
Date(s) Built	1975;2002	Operates Dispatch	No
Compensation Board Funded Positions	65		
ALL INMATE HOUSED DAYS (LIDS)	83,363	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	228	107% TOTAL	
DOC RATED OPERATING CAPACITY	213	107% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 83,363

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$3,532,313	\$42.37	
Food Services	\$431,126	\$5.17	
Medical Services	\$753,330	\$9.04	
Inmate Programs	\$0	\$0.00	
Transportation	\$6,984	\$0.08	
Direct Jail Support	\$988,422	\$11.86	
Capital Accounts - Operating	\$2,681	\$0.03	
Other Jail Indirect Expenses	\$386,638	\$4.64	
SUB-TOTAL OPERATING	\$6,101,494	\$73.19	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$6,101,494	\$73.19	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 83,363

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,460,218	\$29.51		
Per-Diems (Gross)	\$629,192	\$7.55		
- Overhead Recovery	(\$431)	(\$0.01)		
Per-Diems (Net)	\$628,761	\$7.54		
Office / Vehicles	\$60,994	\$0.73		
Other	(\$31,462)	(\$0.38)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$11,400	\$0.14		
Local Jurisdictional - Operating (to balance)	\$2,825,638	\$33.90		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$360	\$0.00		
Other	\$145,584	\$1.75		
SUB-TOTAL OPERATING	\$6,101,494	\$73.19	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,101,494	\$73.19	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

51.11% STATE FUNDED

0.19% FEDERAL FUNDED

46.31% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

2.39% OTHER FUNDED

100.00% TOTAL FUNDED

DANVILLE CITY JAIL FARM

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	38
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
Compensation Board Funded Positions	0		
ALL INMATE HOUSED DAYS (LIDS)	29,835	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	82	68% TOTAL	
DOC RATED OPERATING CAPACITY	120	68% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 29,835
2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,327,033	\$78.00	
Food Services	\$300,000	\$10.06	
Medical Services	\$290,000	\$9.72	
Inmate Programs	\$0	\$0.00	
Transportation	\$56,690	\$1.90	
Direct Jail Support	\$370,970	\$12.43	
Capital Accounts - Operating	\$800	\$0.03	
Other Jail Indirect Expenses	\$196,673	\$6.59	
SUB-TOTAL OPERATING	\$3,542,166	\$118.73	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,542,166	\$118.73	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 29,835
3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems (Gross)	\$628,631	\$21.07		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$628,631	\$21.07		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,886,547	\$96.75		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$9,615	\$0.32		
Other	\$17,372	\$0.58		
SUB-TOTAL OPERATING	\$3,542,166	\$118.73	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,542,166	\$118.73	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				
	\$0			

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

17.75% STATE FUNDED
0.00% FEDERAL FUNDED

81.49% LOCAL OPERATING

**0.00% LOCAL DEBT -
RELATED**
0.76% OTHER FUNDED
100.00% TOTAL FUNDED

FAIRFAX COUNTY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	175
Direct Supervision - # Beds	750	Air Conditioned	Yes
Indirect Supervision - # Beds	510	Houses Females	Yes
Date(s) Built	1978;1987;1998	Operates Dispatch	No
Compensation Board Funded Positions	406		
ALL INMATE HOUSED DAYS (LIDS)	207,519	OPERATING	
FED/ OUT OF STATE ADP	3	CAPACITY USE %	
TOTAL LIDS ADP	569	45% TOTAL	
DOC RATED OPERATING CAPACITY	1,260	45% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 207,867

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$62,507,878	\$300.71	
Food Services	\$1,394,747	\$6.71	
Medical Services	\$3,635,467	\$17.49	
Inmate Programs	\$245,449	\$1.18	
Transportation	\$479,533	\$2.31	
Direct Jail Support	\$4,291,913	\$20.65	
Capital Accounts - Operating	\$420,299	\$2.02	
Other Jail Indirect Expenses	\$6,709,771	\$32.28	
SUB-TOTAL OPERATING	\$79,685,058	\$383.35	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$554,882	\$2.67	
TOTAL EXPENSES	\$80,239,940	\$386.02	Per Inmate Day

HELD INMATES IN FY21 FOR
City of Fairfax

ALL INMATE RESPONSIBLE DAYS 207,867

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,606,713	\$65.46		
Per-Diems (Gross)	\$1,198,091	\$5.76		
- Overhead Recovery	(\$45,726)	(\$0.22)		
Per-Diems (Net)	\$1,152,365	\$5.54		
Office / Vehicles	\$0	\$0.00		
Other	(\$217,689)	(\$1.05)		
Federal: Per-Diems	\$123,585	\$0.59	\$134.77	18.12% STATE FUNDED
Grants	\$0	\$0.00		0.18% FEDERAL FUNDED
Other	\$21,400	\$0.10		
Local Jurisdictional - Operating (to balance)	\$62,634,292	\$301.32		78.06% LOCAL OPERATING
Non-Local Jurisdictional	\$1,432,410	\$6.89		
Out of State	\$0	\$0.00		0.58% LOCAL DEBT -
Work Release	\$289,788	\$1.39		RELATED
Other	\$642,195	\$3.09		3.06% OTHER FUNDED
SUB-TOTAL OPERATING	\$79,685,058	\$383.35	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$462,030	\$2.22		
Non-Local Jurisdictional - Debt Related	\$92,852	\$0.45		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$80,239,940	\$386.02	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		\$0		

FAUQUIER COUNTY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	34
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1966	Operates Dispatch	No
Compensation Board Funded Positions	30		
ALL INMATE HOUSED DAYS (LIDS)	17,015	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	47	83% TOTAL	
DOC RATED OPERATING CAPACITY	56	83% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 17,861

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$4,417,885	\$247.35	
Food Services	\$117,211	\$6.56	
Medical Services	\$85,815	\$4.80	
Inmate Programs	\$0	\$0.00	
Transportation	\$807	\$0.05	
Direct Jail Support	\$242,995	\$13.60	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$237,020	\$13.27	
SUB-TOTAL OPERATING	\$5,101,732	\$285.63	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$5,101,732	\$285.63	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 17,861

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,162,342	\$65.08		
Per-Diems (Gross)	\$85,724	\$4.80		
- Overhead Recovery	(\$262)	(\$0.01)		
Per-Diems (Net)	\$85,462	\$4.78		
Office / Vehicles	\$0	\$0.00		
Other	(\$17,454)	(\$0.98)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$3,827,833	\$214.31		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$4,155	\$0.23		
Other	\$39,393	\$2.21		
SUB-TOTAL OPERATING	\$5,101,732	\$285.63	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,101,732	\$285.63	Per Inmate Day	
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
24.12% STATE FUNDED				
0.00% FEDERAL FUNDED				
75.03% LOCAL OPERATING				
0.00% LOCAL DEBT - RELATED				
0.85% OTHER FUNDED				
100.00% TOTAL FUNDED				
Excess (Deficiency) of Revenues over Expenditures				
\$0				

FRANKLIN COUNTY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937;1987	Operates Dispatch	No
Compensation Board Funded Positions	20		
ALL INMATE HOUSED DAYS (LIDS)	21,066	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	58	118% TOTAL	
DOC RATED OPERATING CAPACITY	49	118% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 21,066
2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,313,059	\$62.33	
Food Services	\$188,792	\$8.96	
Medical Services	\$13,494	\$0.64	
Inmate Programs	\$0	\$0.00	
Transportation	\$13,218	\$0.63	
Direct Jail Support	\$47,551	\$2.26	
Capital Accounts - Operating	\$3,021	\$0.14	
Other Jail Indirect Expenses	\$87,322	\$4.15	
SUB-TOTAL OPERATING	\$1,666,458	\$79.11	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,666,458	\$79.11	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 21,066
3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$756,890	\$35.93		
Per-Diems (Gross)	\$117,348	\$5.57		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$117,348	\$5.57		
Office / Vehicles	\$0	\$0.00		
Other	(\$22,319)	(\$1.06)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$785,227	\$37.27		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$29,312	\$1.39		
SUB-TOTAL OPERATING	\$1,666,458	\$79.11	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,666,458	\$79.11	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

51.12% STATE FUNDED
0.00% FEDERAL FUNDED

47.12% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED
1.76% OTHER FUNDED
100.00% TOTAL FUNDED

GLOUCESTER COUNTY FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	# of Locally Funded Positions	23
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Mixed
Date(s) Built	1984	Operates Dispatch	No
Compensation Board Funded Positions	18		
ALL INMATE HOUSED DAYS (LIDS)	13,022	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	36	85% TOTAL	
DOC RATED OPERATING CAPACITY	42	85% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 13,022

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,294,785	\$99.43	
Food Services	\$57,757	\$4.44	
Medical Services	\$29,802	\$2.29	
Inmate Programs	\$0	\$0.00	
Transportation	\$28,969	\$2.22	
Direct Jail Support	\$76,693	\$5.89	
Capital Accounts - Operating	\$6,528	\$0.50	
Other Jail Indirect Expenses	\$393,573	\$30.22	
SUB-TOTAL OPERATING	\$1,888,106	\$145.00	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,888,106	\$145.00	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 13,022

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$692,616	\$53.19		
Per-Diems (Gross)	\$64,538	\$4.96		
- Overhead Recovery	(\$100)	(\$0.01)		
Per-Diems (Net)	\$64,438	\$4.95		
Office / Vehicles	\$1,417	\$0.11		
Other	(\$12,386)	(\$0.95)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,098,656	\$84.37		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$15,373	\$1.18		
Other	\$27,993	\$2.15		
SUB-TOTAL OPERATING	\$1,888,106	\$145.00	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,888,106	\$145.00	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				
	\$0			

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****39.51% STATE FUNDED****0.00% FEDERAL FUNDED****58.19% LOCAL OPERATING****0.00% LOCAL DEBT -
RELATED****2.30% OTHER FUNDED****100.00% TOTAL FUNDED**

HAMPTON CITY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962;1979;1998	Operates Dispatch	No
Compensation Board Funded Positions	160		
ALL INMATE HOUSED DAYS (LIDS)	58,946	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	161	35% TOTAL	
DOC RATED OPERATING CAPACITY	468	34% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 58,946
2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$6,839,263	\$116.02	
Food Services	\$580,000	\$9.84	
Medical Services	\$1,127,138	\$19.12	
Inmate Programs	\$0	\$0.00	
Transportation	\$161,685	\$2.74	
Direct Jail Support	\$1,133,661	\$19.23	
Capital Accounts - Operating	\$393,241	\$6.67	
Other Jail Indirect Expenses	\$355,860	\$6.04	
SUB-TOTAL OPERATING	\$10,590,849	\$179.67	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,458	\$0.06	
TOTAL EXPENSES	\$10,594,307	\$179.73	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 58,946
3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,356,693	\$56.94		
Per-Diems (Gross)	\$334,166	\$5.67		
- Overhead Recovery	(\$1,825)	(\$0.03)		
Per-Diems (Net)	\$332,341	\$5.64		
Office / Vehicles	\$1,985,210	\$33.68		
Other	(\$99,852)	(\$1.69)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$4,761,055	\$80.77		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$9,808	\$0.17		
Other	\$245,593	\$4.17		
SUB-TOTAL OPERATING	\$10,590,849	\$179.67	Per Inmate Day	
Local Jurisdictional - Debt Related	\$3,458	\$0.06		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,594,307	\$179.73	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

52.62% STATE FUNDED
0.00% FEDERAL FUNDED
44.94% LOCAL OPERATING
**0.03% LOCAL DEBT -
RELATED**
2.41% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

HAMPTON ROADS REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	10
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	798	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	308		
ALL INMATE HOUSED DAYS (LIDS)	253,136	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	694	87% TOTAL	
DOC RATED OPERATING CAPACITY	798	87% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 253,136
2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$18,082,860	\$71.44	
Food Services	\$1,030,973	\$4.07	
Medical Services	\$11,063,932	\$43.71	
Inmate Programs	\$84	\$0.00	
Transportation	\$141,492	\$0.56	
Direct Jail Support	\$4,881,595	\$19.28	
Capital Accounts - Operating	\$498,921	\$1.97	
Other Jail Indirect Expenses	\$336,516	\$1.33	
SUB-TOTAL OPERATING	\$36,036,372	\$142.36	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,871,036	\$15.29	
TOTAL EXPENSES	\$39,907,408	\$157.65	Per Inmate Day

HELD INMATES IN FY21 FOR
City of Chesapeake (M)
City of Hampton (M)
City of Newport News (M)
City of Norfolk (M)
City of Portsmouth (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 253,136
3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$386,516	\$1.53		
Salaries	\$8,543,621	\$33.75		
Per-Diems (Gross)	\$2,054,764	\$8.12		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$2,054,764	\$8.12		
Office / Vehicles	\$1,757,967	\$6.94		
Other	\$866,082	\$3.42		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$27,459,302	\$108.48		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$662,058	\$2.62		
SUB-TOTAL OPERATING	\$41,730,310	\$164.85		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,871,036	\$15.29		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$45,601,346	\$180.15		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$5,693,938	\$22.49		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****34.10% STATE FUNDED****0.00% FEDERAL FUNDED****68.81% LOCAL OPERATING****9.70% LOCAL DEBT -
RELATED****1.66% OTHER FUNDED****114.27% TOTAL FUNDED**

HENRICO COUNTY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	21
Direct Supervision - # Beds	458	Air Conditioned	Yes
Indirect Supervision - # Beds	329	Houses Females	Yes
Date(s) Built	1979;1995	Operates Dispatch	No
Compensation Board Funded Positions	312		
ALL INMATE HOUSED DAYS (LIDS)	436,001	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	1,195	152% TOTAL	
DOC RATED OPERATING CAPACITY	787	152% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 441,251
2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$29,607,164	\$67.10	
Food Services	\$2,162,001	\$4.90	
Medical Services	\$7,667,688	\$17.38	
Inmate Programs	\$803,247	\$1.82	
Transportation	\$296,098	\$0.67	
Direct Jail Support	\$2,439,808	\$5.53	
Capital Accounts - Operating	\$115,387	\$0.26	
Other Jail Indirect Expenses	\$3,241,782	\$7.35	
SUB-TOTAL OPERATING	\$46,333,176	\$105.00	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,141,350	\$7.12	
TOTAL EXPENSES	\$49,474,526	\$112.12	Per Inmate Day

HELD INMATES IN FY21 FOR
County of Goochland
County of New Kent

ALL INMATE RESPONSIBLE DAYS 441,251
3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$11,799,615	\$26.74		
Per-Diems (Gross)	\$3,073,769	\$6.97		
- Overhead Recovery	(\$42)	(\$0.00)		
Per-Diems (Net)	\$3,073,810	\$6.97		
Office / Vehicles	\$0	\$0.00		
Other	(\$240,351)	(\$0.54)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$16,266	\$0.04		
Other	\$55,100	\$0.12		
Local Jurisdictional - Operating (to balance)	\$29,037,858	\$65.81		
Non-Local Jurisdictional	\$1,354,774	\$3.07		
Out of State	\$0	\$0.00		
Work Release	\$291,398	\$0.66		
Other	\$944,705	\$2.14		
SUB-TOTAL OPERATING	\$46,333,176	\$105.00		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,141,350	\$7.12		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$49,474,526	\$112.12		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

29.58% STATE FUNDED
0.14% FEDERAL FUNDED
58.69% LOCAL OPERATING
6.35% LOCAL DEBT - RELATED
5.24% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (Deficiency) of
Revenues over Expenditures **\$0**

HENRY COUNTY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	23
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1974;1991	Operates Dispatch	No
Compensation Board Funded Positions	50		
ALL INMATE HOUSED DAYS (LIDS)	59,736	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	164	244% TOTAL	
DOC RATED OPERATING CAPACITY	67	244% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 60,591

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,893,555	\$47.76	
Food Services	\$299,008	\$4.93	
Medical Services	\$366,516	\$6.05	
Inmate Programs	\$0	\$0.00	
Transportation	\$20,235	\$0.33	
Direct Jail Support	\$453,234	\$7.48	
Capital Accounts - Operating	\$294,046	\$4.85	
Other Jail Indirect Expenses	\$404,654	\$6.68	
SUB-TOTAL OPERATING	\$4,731,249	\$78.09	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,073,331	\$50.72	
TOTAL EXPENSES	\$7,804,580	\$128.81	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 60,591

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,314,941	\$38.21		
Per-Diems (Gross)	\$305,692	\$5.05		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$305,692	\$5.05		
Office / Vehicles	\$1,746	\$0.03		
Other	(\$25,524)	(\$0.42)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$1,138,850	\$18.80		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$706,046	\$11.65		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$7,535	\$0.12		
Other	\$281,962	\$4.65		
SUB-TOTAL OPERATING	\$4,731,249	\$78.09		Per Inmate Day
Local Jurisdictional - Debt Related	\$3,073,331	\$50.72		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$7,804,580	\$128.81		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**33.27% STATE FUNDED****14.59% FEDERAL FUNDED****9.05% LOCAL OPERATING****39.38% LOCAL DEBT - RELATED****3.71% OTHER FUNDED****100.00% TOTAL FUNDED**

Excess (Deficiency) of
Revenues over Expenditures **\$0**

LANCASTER COUNTY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Houses Females	Yes
Date(s) Built	1978	Operates Dispatch	Yes
Compensation Board Funded Positions	14		
ALL INMATE HOUSED DAYS (LIDS)	9,191	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	25	97% TOTAL	
DOC RATED OPERATING CAPACITY	26	97% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	9,838	EXPENSES	
		Per Inmate Day	
Personal Services	\$908,356	\$92.33	
Food Services	\$98,166	\$9.98	
Medical Services	\$63,312	\$6.44	
Inmate Programs	\$0	\$0.00	
Transportation	\$10,854	\$1.10	
Direct Jail Support	\$133,983	\$13.62	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$150,016	\$15.25	
SUB-TOTAL OPERATING	\$1,364,687	\$138.72	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,364,687	\$138.72	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	9,838	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$552,552	\$56.17		
Per-Diems (Gross)	\$44,220	\$4.49		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$44,220	\$4.49		
Office / Vehicles	\$0	\$0.00		
Other	(\$8,730)	(\$0.89)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$748,295	\$76.06		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$12,985	\$1.32		
Other	\$15,365	\$1.56		
SUB-TOTAL OPERATING	\$1,364,687	\$138.72	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,364,687	\$138.72	Per Inmate Day	
Excess (Deficiency) of Revenues over Expenditures		\$0		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

43.09% STATE FUNDED
0.00% FEDERAL FUNDED
54.83% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
2.08% OTHER FUNDED
100.00% TOTAL FUNDED

LOUDOUN COUNTY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	161
Direct Supervision - # Beds	48	Air Conditioned	Yes
Indirect Supervision - # Beds	412	Houses Females	Yes
Date(s) Built	1993;2007;2010	Operates Dispatch	No
Compensation Board Funded Positions	157		
ALL INMATE HOUSED DAYS (LIDS)	83,620	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	229	50% TOTAL	
DOC RATED OPERATING CAPACITY	460	50% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 83,855

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$21,049,079	\$251.02	
Food Services	\$268,740	\$3.20	
Medical Services	\$2,330,090	\$27.79	
Inmate Programs	\$0	\$0.00	
Transportation	\$56,847	\$0.68	
Direct Jail Support	\$1,244,602	\$14.84	
Capital Accounts - Operating	\$40,396	\$0.48	
Other Jail Indirect Expenses	\$4,490,294	\$53.55	
SUB-TOTAL OPERATING	\$29,480,049	\$351.56	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,834,206	\$57.65	
TOTAL EXPENSES	\$34,314,255	\$409.21	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 83,855

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,814,251	\$69.34		
Per-Diems (Gross)	\$532,512	\$6.35		
- Overhead Recovery	(\$957)	(\$0.01)		
Per-Diems (Net)	\$531,555	\$6.34		
Office / Vehicles	\$0	\$0.00		
Other	(\$215,579)	(\$2.57)		
Federal: Per-Diems	\$660	\$0.01		
Grants	\$0	\$0.00		
Other	\$29,928	\$0.36		
Local Jurisdictional - Operating (to balance)	\$23,215,633	\$276.86		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$13,110	\$0.16		
Other	\$90,491	\$1.08		
SUB-TOTAL OPERATING	\$29,480,049	\$351.56		Per Inmate Day
Local Jurisdictional - Debt Related	\$4,834,206	\$57.65		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$34,314,255	\$409.21		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

17.86% STATE FUNDED

0.09% FEDERAL FUNDED

67.66% LOCAL OPERATING

14.09% LOCAL DEBT - RELATED

0.30% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (Deficiency) of
Revenues over Expenditures **\$0**

MARTINSVILLE CITY AND ANNEX

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	79	Houses Females	Yes
Date(s) Built	1968;1997	Operates Dispatch	No
Compensation Board Funded Positions	42		
ALL INMATE HOUSED DAYS (LIDS)	49,704	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	136	172% TOTAL	
DOC RATED OPERATING CAPACITY	79	172% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 50,347

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,333,232	\$46.34	
Food Services	\$309,742	\$6.15	
Medical Services	\$224,554	\$4.46	
Inmate Programs	\$0	\$0.00	
Transportation	\$39,298	\$0.78	
Direct Jail Support	\$523,496	\$10.40	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$419,039	\$8.32	
SUB-TOTAL OPERATING	\$3,849,361	\$76.46	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,849,361	\$76.46	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 50,347

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,656,056	\$32.89		
Per-Diems (Gross)	\$294,600	\$5.85		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$294,600	\$5.85		
Office / Vehicles	\$0	\$0.00		
Other	(\$8,849)	(\$0.18)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$8,400	\$0.17		
Local Jurisdictional - Operating (to balance)	\$1,885,699	\$37.45		
Non-Local Jurisdictional	\$48	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$13,408	\$0.27		
SUB-TOTAL OPERATING	\$3,849,361	\$76.46	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,849,361	\$76.46	Per Inmate Day	
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
50.44% STATE FUNDED				
0.22% FEDERAL FUNDED				
48.99% LOCAL OPERATING				
0.00% LOCAL DEBT - RELATED				
0.35% OTHER FUNDED				
100.00% TOTAL FUNDED				
Excess (Deficiency) of Revenues over Expenditures				
\$0				

MEHERRIN RIVER REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	34	Air Conditioned	Yes
Indirect Supervision - # Beds	446	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	189		
ALL INMATE HOUSED DAYS (LIDS)	144,024	OPERATING	
FED/ OUT OF STATE ADP	17	CAPACITY USE %	
TOTAL LIDS ADP	395	82% TOTAL	
DOC RATED OPERATING CAPACITY	480	79% STATE (TOTAL less FED/OUT OF STATE ADP)	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	144,481	EXPENSES	
		Per Inmate Day	
Personal Services	\$7,164,546	\$49.59	
Food Services	\$536,789	\$3.72	
Medical Services	\$2,182,629	\$15.11	
Inmate Programs	\$0	\$0.00	
Transportation	\$47,430	\$0.33	
Direct Jail Support	\$1,807,973	\$12.51	
Capital Accounts - Operating	\$84,837	\$0.59	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$11,824,204	\$81.84	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,566,869	\$17.77	
TOTAL EXPENSES	\$14,391,073	\$99.60	Per Inmate Day

HELD INMATES IN FY21 FOR
County of Brunswick (M)
County of Dinwiddie (M)
County of Mecklenburg (M)

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	144,481	REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,320,617	\$29.90		
Per-Diems (Gross)	\$931,388	\$6.45		
- Overhead Recovery	(\$429,465)	(\$2.97)		
Per-Diems (Net)	\$501,923	\$3.47		
Office / Vehicles	\$2,390,529	\$16.55		
Other	\$22,731	\$0.16		
Federal: Per-Diems	\$495,090	\$3.43	\$78.69	
Grants	\$134,463	\$0.93		
Other	\$11,100	\$0.08		
Local Jurisdictional - Operating (to balance)	\$6,241,795	\$43.20		
Non-Local Jurisdictional	\$27,472	\$0.19		
Out of State	\$0	\$0.00		
Work Release	\$41,749	\$0.29		
Other	\$881,923	\$6.10		
SUB-TOTAL OPERATING	\$15,069,392	\$104.30		Per Inmate Day
Local Jurisdictional - Debt Related	\$2,552,643	\$17.67		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$17,622,034	\$121.97		Per Inmate Day
Excess (Deficiency) of Revenues over Expenditures	\$3,230,961	\$22.36		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
50.28% STATE FUNDED
4.45% FEDERAL FUNDED
43.37% LOCAL OPERATING
17.74% LOCAL DEBT - RELATED
6.61% OTHER FUNDED
122.45% TOTAL FUNDED

MIDDLE PENINSULA REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	12
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973;1999	Operates Dispatch	No
Compensation Board Funded Positions	59		
ALL INMATE HOUSED DAYS (LIDS)	58,832	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	161	133% TOTAL	
DOC RATED OPERATING CAPACITY	121	133% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 59,228

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$4,495,611	\$75.90	
Food Services	\$363,695	\$6.14	
Medical Services	\$896,047	\$15.13	
Inmate Programs	\$140,915	\$2.38	
Transportation	\$191,870	\$3.24	
Direct Jail Support	\$757,208	\$12.78	
Capital Accounts - Operating	\$299,562	\$5.06	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$7,144,909	\$120.63	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$29,703	\$0.50	
TOTAL EXPENSES	\$7,174,612	\$121.14	Per Inmate Day

HELD INMATES IN FY21 FOR
County of Essex (M)
County of King and Queen (M)
County of King William (M)
County of Mathews (M)
County of Middlesex (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 59,228

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,145,657	\$36.23		
Per-Diems (Gross)	\$426,852	\$7.21		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$426,852	\$7.21		
Office / Vehicles	\$0	\$0.00		
Other	\$24,746	\$0.42		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$101,657	\$1.72		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$3,827,773	\$64.63		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$11,648	\$0.20		
Other	\$316,422	\$5.34		
SUB-TOTAL OPERATING	\$6,854,755	\$115.74		Per Inmate Day
Local Jurisdictional - Debt Related	\$29,166	\$0.49		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,883,921	\$116.23		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	(\$290,691)	(\$4.91)		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****36.20% STATE FUNDED****1.42% FEDERAL FUNDED****53.35% LOCAL OPERATING****0.41% LOCAL DEBT -
RELATED****4.57% OTHER FUNDED****95.95% TOTAL FUNDED**

MIDDLE RIVER REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	396	Houses Females	Yes
Date(s) Built	2006	Operates Dispatch	No
Compensation Board Funded Positions	185		

ALL INMATE HOUSED DAYS (LIDS)	281,332	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	771	195% TOTAL	
DOC RATED OPERATING CAPACITY	396	195% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 299,711

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$12,313,747	\$41.09	
Food Services	\$1,039,204	\$3.47	
Medical Services	\$2,309,742	\$7.71	
Inmate Programs	\$0	\$0.00	
Transportation	\$34,999	\$0.12	
Direct Jail Support	\$2,487,589	\$8.30	
Capital Accounts - Operating	\$338,468	\$1.13	
Other Jail Indirect Expenses	\$68,950	\$0.23	
SUB-TOTAL OPERATING	\$18,592,700	\$62.04	Per Inmate Day (M) = Member Jurisdiction
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,598,564	\$5.33	
TOTAL EXPENSES	\$20,191,264	\$67.37	Per Inmate Day

HELD INMATES IN FY21 FOR
City of Staunton (M)
City of Waynesboro (M)
City of Harrisonburg (M)
County of Augusta (M)
County of Highland
County of Rockingham (M)

ALL INMATE RESPONSIBLE DAYS 299,711

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$245,894	\$0.82		
Salaries	\$6,325,187	\$21.10		
Per-Diems (Gross)	\$2,133,704	\$7.12		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$2,133,704	\$7.12		
Office / Vehicles	\$252,681	\$0.84		
Other	\$461,726	\$1.54		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$589,466	\$1.97		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$11,257,523	\$37.56		
Non-Local Jurisdictional	\$411,805	\$1.37		
Out of State	\$0	\$0.00		
Work Release	\$302,689	\$1.01		
Other	\$1,070,361	\$3.57		
		\$0.00		
SUB-TOTAL OPERATING	\$23,051,036	\$76.91		Per Inmate Day
Local Jurisdictional - Debt Related	\$651,294	\$2.17		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$23,702,330	\$79.08		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$3,511,066	\$11.71		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

46.65% STATE FUNDED
2.92% FEDERAL FUNDED

55.75% LOCAL OPERATING

**3.23% LOCAL DEBT -
RELATED**
8.84% OTHER FUNDED
117.39% TOTAL FUNDED

MONTGOMERY COUNTY FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953;1988;1989	Operates Dispatch	No
Compensation Board Funded Positions	31		
ALL INMATE HOUSED DAYS (LIDS)	27,408	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	75	125% TOTAL	
DOC RATED OPERATING CAPACITY	60	125% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 28,879

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,384,328	\$82.56	
Food Services	\$3,888	\$0.13	
Medical Services	\$137,857	\$4.77	
Inmate Programs	\$871	\$0.03	
Transportation	\$7,661	\$0.27	
Direct Jail Support	\$191,593	\$6.63	
Capital Accounts - Operating	\$654,766	\$22.67	
Other Jail Indirect Expenses	\$252,130	\$8.73	
SUB-TOTAL OPERATING	\$3,633,094	\$125.80	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$3,633,094	\$125.80	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 28,879

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,043,868	\$36.15		
Per-Diems (Gross)	\$155,128	\$5.37		
- Overhead Recovery	(\$165)	(\$0.01)		
Per-Diems (Net)	\$154,963	\$5.37		
Office / Vehicles	\$28,930	\$1.00		
Other	(\$15,545)	(\$0.54)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$2,372,762	\$82.16		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$28,390	\$0.98		
Other	\$19,726	\$0.68		
SUB-TOTAL OPERATING	\$3,633,094	\$125.80	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,633,094	\$125.80	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	\$0			

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****33.37% STATE FUNDED****0.00% FEDERAL FUNDED****65.31% LOCAL OPERATING****0.00% LOCAL DEBT -
RELATED****1.32% OTHER FUNDED****100.00% TOTAL FUNDED**

NEW RIVER VALLEY REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	14
Direct Supervision - # Beds	488	Air Conditioned	Yes
Indirect Supervision - # Beds	371	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
Compensation Board Funded Positions	277		

ALL INMATE HOUSED DAYS (LIDS)	337,023
FED/ OUT OF STATE ADP	1
TOTAL LIDS ADP	923
DOC RATED OPERATING CAPACITY	859

OPERATING
CAPACITY USE %
107% TOTAL
107% STATE (TOTAL less FED/OUT OF STATE ADP)

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS 337,023

2. EXPENDITURES

Personal Services	\$13,420,509
Food Services	\$935,262
Medical Services	\$752,509
Inmate Programs	\$0
Transportation	\$90,905
Direct Jail Support	\$1,648,146
Capital Accounts - Operating	\$74,123
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$16,921,454
Capital Accounts - Long Term	\$0
Debt Service	\$3,673,707
TOTAL EXPENSES	\$20,595,161

EXPENSES

Per Inmate Day

\$39.82
\$2.78
\$2.23
\$0.00
\$0.27
\$4.89
\$0.22
\$0.00

\$50.21 Per Inmate Day

\$0.00
\$10.90

\$61.11 Per Inmate Day**HELD INMATES IN FY21 FOR**

County of Bland (M)
County of Carroll (M)
County of Giles (M)
County of Grayson (M)
County of Floyd (M)
County of Pulaski (M)
City of Radford (M)
County of Wythe (M)
City of Bristol
County of Henry
County of Martinsville

(M) = Member Jurisdiction

3. REVENUES

ALL INMATE RESPONSIBLE DAYS 337,023

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$8,389,144
Per-Diems (Gross)	\$2,093,688
- Overhead Recovery	(\$16,912)
Per-Diems (Net)	\$2,076,776
Office / Vehicles	\$1,349,959
Other	\$146,282
Federal: Per-Diems	\$22,260
Grants	\$0
Other	\$0
Local Jurisdictional - Operating	\$5,714,421
Non-Local Jurisdictional	\$292,836
Out of State	\$0
Work Release	\$0
Other	\$665,770
SUB-TOTAL OPERATING	\$18,657,448
Local Jurisdictional - Debt Related	\$3,616,597
Non-Local Jurisdictional - Debt Related	\$0
Commonwealth Construction Reimbursed	\$0
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$22,274,045

REVENUES

Per Inmate Day

(All)

\$0.00
\$24.89
\$6.21
(\$0.05)

\$6.16

\$4.01

\$0.43

\$0.07

\$0.00

\$0.00

\$16.96

\$0.87

\$0.00

\$0.00

\$1.98

\$55.36

\$10.73

\$0.00

\$0.00

\$0.00

\$66.09

\$4.98

\$4.98

\$4.98

\$4.98

\$4.98

\$4.98

\$4.98

\$4.98

\$4.98

\$4.98

\$4.98

\$4.98

REVENUES

Per Inmate Day

(Federal)

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

\$59.89

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

58.08% STATE FUNDED
0.11% FEDERAL FUNDED

27.75% LOCAL OPERATING

**17.56% LOCAL DEBT -
RELATED**

4.65% OTHER FUNDED
108.15% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures*

\$1,678,884**\$4.98 Per Inmate Day**

NEWPORT NEWS CITY FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	21
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	300	Houses Females	Yes
Date(s) Built	1976;1990	Operates Dispatch	No
Compensation Board Funded Positions	177		
ALL INMATE HOUSED DAYS (LIDS)	144,529	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	396	132% TOTAL	
DOC RATED OPERATING CAPACITY	300	132% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 146,251
2. EXPENDITURES

		EXPENSES Per Inmate Day
Personal Services	\$9,163,024	\$62.65
Food Services	\$558,977	\$3.82
Medical Services	\$1,975,580	\$13.51
Inmate Programs	\$0	\$0.00
Transportation	\$449,803	\$3.08
Direct Jail Support	\$1,097,714	\$7.51
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$3,907,784	\$26.72
SUB-TOTAL OPERATING	\$17,152,882	\$117.28 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$1,403,965	\$9.60
TOTAL EXPENSES	\$18,556,847	\$126.88 Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 146,251
3. REVENUES

		REVENUES Per Inmate Day (All)	REVENUES Per Inmate Day (Federal)
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$6,689,805	\$45.74	
Per-Diems (Gross)	\$786,997	\$5.38	
- Overhead Recovery	(\$1,536)	(\$0.01)	
Per-Diems (Net)	\$785,460	\$5.37	
Office / Vehicles	\$241,325	\$1.65	
Other	(\$55,197)	(\$0.38)	
Federal: Per-Diems	\$2,090	\$0.01	
Grants	\$0	\$0.00	
Other	\$27,800	\$0.19	
Local Jurisdictional - Operating (to balance)	\$8,866,303	\$60.62	
Non-Local Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$39,730	\$0.27	
Other	\$555,565	\$3.80	
SUB-TOTAL OPERATING	\$17,152,882	\$117.28 Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,403,965	\$9.60	
Non-Local Jurisdictional - Debt Related	\$0	\$0.00	
Commonwealth Construction Reimbursed	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$18,556,847	\$126.88 Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

41.29% STATE FUNDED
0.16% FEDERAL FUNDED
47.78% LOCAL OPERATING
**7.57% LOCAL DEBT -
RELATED**
3.21% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures* **\$0**

NORFOLK CITY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	53
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962;1989;1997	Operates Dispatch	No
Compensation Board Funded Positions	384		
ALL INMATE HOUSED DAYS (LIDS)	304,908	OPERATING	
FED/ OUT OF STATE ADP	15	CAPACITY USE %	
TOTAL LIDS ADP	835	100% TOTAL	
DOC RATED OPERATING CAPACITY	833	99% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 309,292
2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$20,773,351	\$67.16	
Food Services	\$1,074,890	\$3.48	
Medical Services	\$4,062,731	\$13.14	
Inmate Programs	\$0	\$0.00	
Transportation	\$30,797	\$0.10	
Direct Jail Support	\$463,813	\$1.50	
Capital Accounts - Operating	\$331,392	\$1.07	
Other Jail Indirect Expenses	\$3,749,688	\$12.12	
SUB-TOTAL OPERATING	\$30,486,661	\$98.57	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$981,220	\$3.17	
TOTAL EXPENSES	\$31,467,882	\$101.74	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 309,292
3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$13,138,037	\$42.48		
Per-Diems (Gross)	\$1,716,448	\$5.55		
- Overhead Recovery	(\$163,715)	(\$0.53)		
Per-Diems (Net)	\$1,552,733	\$5.02		
Office / Vehicles	\$0	\$0.00		
Other	(\$120,691)	(\$0.39)		
Federal: Per-Diems	\$235,861	\$0.76	\$44.36	46.30% STATE FUNDED
Grants	\$0	\$0.00		0.85% FEDERAL FUNDED
Other	\$30,600	\$0.10		
Local Jurisdictional - Operating (to balance)	\$14,055,461	\$45.44		44.67% LOCAL OPERATING
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		3.12% LOCAL DEBT -
Work Release	\$129,862	\$0.42		RELATED
Other	\$1,464,799	\$4.74		5.07% OTHER FUNDED
SUB-TOTAL OPERATING	\$30,486,661	\$98.57	Per Inmate Day	100.00% TOTAL FUNDED
Local Jurisdictional - Debt Related	\$981,220	\$3.17		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$31,467,882	\$101.74	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				
	\$0			

NORTHAMPTON COUNTY'S EASTERN SHORE REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	148	Houses Females	Yes
Date(s) Built	2007	Operates Dispatch	Yes
Compensation Board Funded Positions	62		
ALL INMATE HOUSED DAYS (LIDS)	25,835	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	71	48% TOTAL	
DOC RATED OPERATING CAPACITY	148	48% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 25,835

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$3,183,029	\$123.21	
Food Services	\$214,167	\$8.29	
Medical Services	\$196,566	\$7.61	
Inmate Programs	\$14,524	\$0.56	
Transportation	\$32,015	\$1.24	
Direct Jail Support	\$584,475	\$22.62	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$115,293	\$4.46	
SUB-TOTAL OPERATING	\$4,340,069	\$167.99	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,550,709	\$60.02	
TOTAL EXPENSES	\$5,890,778	\$228.02	Per Inmate Day

HELD INMATES IN FY21 FOR
County of Bristol

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 25,835

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,152,178	\$83.31		
Per-Diems (Gross)	\$160,124	\$6.20		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$160,124	\$6.20		
Office / Vehicles	\$83,492	\$3.23		
Other	(\$35,081)	(\$1.36)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$11,672	\$0.45		
Local Jurisdictional - Operating (to balance)	\$1,766,100	\$68.36		
Non-Local Jurisdictional	\$54,760	\$2.12		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$146,824	\$5.68		
SUB-TOTAL OPERATING	\$4,340,069	\$167.99		Per Inmate Day
Local Jurisdictional - Debt Related	\$1,550,709	\$60.02		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,890,778	\$228.02		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

40.07% STATE FUNDED
0.20% FEDERAL FUNDED
29.98% LOCAL OPERATING
**26.32% LOCAL DEBT -
RELATED**
3.42% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures*

\$0

NORTHERN NECK REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	150	# of Locally Funded Positions	49
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	184	Houses Females	Yes
Date(s) Built	1995;1996;2000	Operates Dispatch	No
Compensation Board Funded Positions	50		
ALL INMATE HOUSED DAYS (LIDS)	160,585	OPERATING	
FED/ OUT OF STATE ADP	174	CAPACITY USE %	
TOTAL LIDS ADP	440	188% TOTAL	
DOC RATED OPERATING CAPACITY	234	114% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 160,996

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$6,124,635	\$38.04	
Food Services	\$422,025	\$2.62	
Medical Services	\$669,161	\$4.16	
Inmate Programs	\$0	\$0.00	
Transportation	\$74,437	\$0.46	
Direct Jail Support	\$1,129,677	\$7.02	
Capital Accounts - Operating	\$294,701	\$1.83	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$8,714,636	\$54.13	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$8,714,636	\$54.13	Per Inmate Day

HELD INMATES IN FY21 FOR
County of Richmond (M)
County of Westmoreland (M)
County of Northumberland (M)
Town of Warsaw (M)
County of Gloucester

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 160,996

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,943,045	\$12.07		
Per-Diems (Gross)	\$655,288	\$4.07		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$655,288	\$4.07		
Office / Vehicles	\$38,586	\$0.24		
Other	(\$35,011)	(\$0.22)		
Federal: Per-Diems	\$4,136,275	\$25.69	\$65.04	
Grants	\$0	\$0.00		
Other	\$9,400	\$0.06		
Local Jurisdictional - Operating	\$0	\$0.00		
Non-Local Jurisdictional	\$684,053	\$4.25		
Out of State	\$0	\$0.00		
Work Release	\$7,833	\$0.05		
Other	\$929,175	\$5.77		
SUB-TOTAL OPERATING	\$8,368,644	\$51.98		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,368,644	\$51.98		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****29.86% STATE FUNDED****47.57% FEDERAL FUNDED****0.00% LOCAL OPERATING****0.00% LOCAL DEBT -
RELATED****18.60% OTHER FUNDED****96.03% TOTAL FUNDED**

Excess (Deficiency) of
Revenues over Expenditures **(\$345,992)** **(\$2.15) Per Inmate Day**

NORTHWESTERN REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	44
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	362	Houses Females	Yes
Date(s) Built	1991;2006;2007	Operates Dispatch	No
Compensation Board Funded Positions	161		
ALL INMATE HOUSED DAYS (LIDS)	228,924	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	627	113% TOTAL	
DOC RATED OPERATING CAPACITY	556	113% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 233,158

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$16,002,481	\$68.63	
Food Services	\$1,084,771	\$4.65	
Medical Services	\$2,199,808	\$9.43	
Inmate Programs	\$0	\$0.00	
Transportation	\$27,386	\$0.12	
Direct Jail Support	\$1,733,195	\$7.43	
Capital Accounts - Operating	\$30,378	\$0.13	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$21,078,019	\$90.40	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,588,788	\$6.81	
TOTAL EXPENSES	\$22,666,807	\$97.22	Per Inmate Day

HELD INMATES IN FY21 FOR
County of Clarke (M)
County of Fauquier (M)
County of Frederick (M)
City of Winchester (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 248,454

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$343,877	\$1.38		
Salaries	\$5,922,272	\$23.84		
Per-Diems (Gross)	\$1,315,430	\$5.29		
- Overhead Recovery	(\$49)	(\$0.00)		
Per-Diems (Net)	\$1,315,380	\$5.29		
Office / Vehicles	\$36,621	\$0.15		
Other	(\$90,235)	(\$0.36)		
Federal: Per-Diems	\$1,045	\$0.00		
Grants	\$19,197	\$0.08		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$11,638,231	\$46.84		
Non-Local Jurisdictional	\$715	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$340,374	\$1.37		
Other	\$744,521	\$3.00		
SUB-TOTAL OPERATING	\$20,272,000	\$81.59		Per Inmate Day
Local Jurisdictional - Debt Related	\$1,588,788	\$6.39		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$21,860,788	\$87.99		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		(\$806,019)	(\$3.24)	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

33.21% STATE FUNDED
0.09% FEDERAL FUNDED
51.34% LOCAL OPERATING
**7.01% LOCAL DEBT -
RELATED**
4.79% OTHER FUNDED
96.44% TOTAL FUNDED

PAGE COUNTY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	34	Houses Females	Yes
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	23		
ALL INMATE HOUSED DAYS (LIDS)	23,942	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	66	193% TOTAL	
DOC RATED OPERATING CAPACITY	34	193% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 24,273

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,618,675	\$66.69	
Food Services	\$191,755	\$7.90	
Medical Services	\$263,975	\$10.88	
Inmate Programs	\$0	\$0.00	
Transportation	\$14,544	\$0.60	
Direct Jail Support	\$160,786	\$6.62	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$147,495	\$6.08	
SUB-TOTAL OPERATING	\$2,397,230	\$98.76	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$2,397,230	\$98.76	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 24,273

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$949,394	\$39.11		
Per-Diems (Gross)	\$106,492	\$4.39		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$106,492	\$4.39		
Office / Vehicles	\$0	\$0.00		
Other	(\$11,130)	(\$0.46)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$1,309,518	\$53.95		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$1,032	\$0.04		
Other	\$41,924	\$1.73		
SUB-TOTAL OPERATING	\$2,397,230	\$98.76	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,397,230	\$98.76	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

43.58% STATE FUNDED
0.00% FEDERAL FUNDED
54.63% LOCAL OPERATING
0.00% LOCAL DEBT - RELATED
1.79% OTHER FUNDED
100.00% TOTAL FUNDED

PAMUNKEY REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	9
Direct Supervision - # Beds	302	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	122		
ALL INMATE HOUSED DAYS (LIDS)	147,931	OPERATING	
FED/ OUT OF STATE ADP	112	CAPACITY USE %	
TOTAL LIDS ADP	405	134% TOTAL	
DOC RATED OPERATING CAPACITY	302	97% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 148,447

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$9,024,675	\$60.79	
Food Services	\$435,081	\$2.93	
Medical Services	\$2,274,649	\$15.32	
Inmate Programs	\$0	\$0.00	
Transportation	\$271,791	\$1.83	
Direct Jail Support	\$1,322,109	\$8.91	
Capital Accounts - Operating	\$152,530	\$1.03	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$13,480,834	\$90.81	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$156,502	\$1.05	
TOTAL EXPENSES	\$13,637,336	\$91.87	Per Inmate Day

HELD INMATES IN FY21 FOR
County of Hanover (M)
County of Caroline (M)
Town of Ashland (M)
County of Chesterfield

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 148,447

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,816,519	\$25.71		
Per-Diems (Gross)	\$595,421	\$4.01		
- Overhead Recovery	(\$860,240)	(\$5.79)		
Per-Diems (Net)	(\$264,819)	(\$1.78)		
Office / Vehicles	\$486,022	\$3.27		
Other	(\$65,042)	(\$0.44)		
Federal: Per-Diems	\$3,200,949	\$21.56	\$78.19	
Grants	\$106,345	\$0.72		
Other	\$68,950	\$0.46		
Local Jurisdictional - Operating	\$6,721,168	\$45.28		
Non-Local Jurisdictional	\$63,500	\$0.43		
Out of State	\$0	\$0.00		
Work Release	\$25,091	\$0.17		
Other	\$646,023	\$4.35		
SUB-TOTAL OPERATING	\$14,804,707	\$99.73		Per Inmate Day
Local Jurisdictional - Debt Related	\$156,502	\$1.05		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$14,961,209	\$100.78		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$1,323,873	\$8.92		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

29.13% STATE FUNDED
24.76% FEDERAL FUNDED
49.29% LOCAL OPERATING
1.15% LOCAL DEBT - RELATED
5.39% OTHER FUNDED
109.71% TOTAL FUNDED

PATRICK COUNTY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	11
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	63	Houses Females	No
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	31		
ALL INMATE HOUSED DAYS (LIDS)	47,215	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	129	205% TOTAL	
DOC RATED OPERATING CAPACITY	63	205% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 47,661

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,308,241	\$27.45	
Food Services	\$255,224	\$5.35	
Medical Services	\$214,255	\$4.50	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$381,995	\$8.01	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$287,741	\$6.04	
SUB-TOTAL OPERATING	\$2,447,456	\$51.35	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$218,069	\$4.58	
TOTAL EXPENSES	\$2,665,525	\$55.93	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 47,661

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,199,813	\$25.17		
Per-Diems (Gross)	\$344,344	\$7.22		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$344,344	\$7.22		
Office / Vehicles	\$0	\$0.00		
Other	(\$5,426)	(\$0.11)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$86,045	\$1.81		
Local Jurisdictional - Operating (to balance)	\$659,552	\$13.84		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$60,350	\$1.27		
Other	\$102,778	\$2.16		
SUB-TOTAL OPERATING	\$2,447,456	\$51.35	Per Inmate Day	
Local Jurisdictional - Debt Related	\$218,069	\$4.58		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,665,525	\$55.93	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**57.73% STATE FUNDED****3.23% FEDERAL FUNDED****24.74% LOCAL OPERATING****8.18% LOCAL DEBT - RELATED****6.12% OTHER FUNDED****100.00% TOTAL FUNDED**

PIEDMONT REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	46
Direct Supervision - # Beds	93	Air Conditioned	Yes
Indirect Supervision - # Beds	181	Houses Females	Yes
Date(s) Built	1988;2002;2004	Operates Dispatch	No
Compensation Board Funded Positions	80		
ALL INMATE HOUSED DAYS (LIDS)	150,226	OPERATING	
FED/ OUT OF STATE ADP	70	CAPACITY USE %	
TOTAL LIDS ADP	412	150% TOTAL	
DOC RATED OPERATING CAPACITY	274	125% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 153,108

2. EXPENDITURES

		EXPENSES		HELD INMATES IN FY21 FOR
		Per Inmate Day		
Personal Services	\$6,671,463	\$43.57		County of Amelia (M)
Food Services	\$727,547	\$4.75		County of Buckingham (M)
Medical Services	\$2,766,865	\$18.07		County of Cumberland (M)
Inmate Programs	\$0	\$0.00		County of Lunenburg (M)
Transportation	\$37,153	\$0.24		County of Nottoway (M)
Direct Jail Support	\$1,356,174	\$8.86		County of Prince Edward (M)
Capital Accounts - Operating	\$210,797	\$1.38		County of Culpeper
Other Jail Indirect Expenses	\$0	\$0.00		County of Page
SUB-TOTAL OPERATING	\$11,769,999	\$76.87	Per Inmate Day	County of Powhatan
				County of Rockbridge
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$299,538	\$1.96		
TOTAL EXPENSES	\$12,069,537	\$78.83	Per Inmate Day	(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 153,108

3. REVENUES

		REVENUES	REVENUES		
		Per Inmate Day	Per Inmate Day		
		(All)	(Federal)		
Commonwealth Funded					
Grants	\$97,309	\$0.64			
Salaries	\$2,819,203	\$18.41			
Per-Diems (Gross)	\$714,540	\$4.67			
- Overhead Recovery	(\$59,235)	(\$0.39)			
Per-Diems (Net)	\$655,304	\$4.28			
Office / Vehicles	\$157,520	\$1.03			
Other	(\$52,228)	(\$0.34)			
Federal: Per-Diems	\$1,362,558	\$8.90	\$53.05		
Grants	\$99,561	\$0.65			
Other	\$24,901	\$0.16			
Local Jurisdictional - Operating	\$3,664,691	\$23.94			
Non-Local Jurisdictional	\$692,343	\$4.52			
Out of State	\$0	\$0.00			
Work Release	\$103,096	\$0.67			
Other	\$536,977	\$3.51			
SUB-TOTAL OPERATING	\$10,161,235	\$66.37	Per Inmate Day		
Local Jurisdictional - Debt Related	\$299,538	\$1.96			
Non-Local Jurisdictional - Debt Related	\$0	\$0.00			
Commonwealth Construction Reimbursed	\$0	\$0.00			
CAP Funds (Federal)	\$0	\$0.00			
TOTAL REVENUES	\$10,460,773	\$68.32	Per Inmate Day		
<i>Excess (Deficiency) of</i>					
<i>Revenues over Expenditures</i>	(\$1,608,764)	(\$10.51)	Per Inmate Day		

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

30.47% STATE FUNDED
12.32% FEDERAL FUNDED

30.36% LOCAL OPERATING

**2.48% LOCAL DEBT -
RELATED**
11.04% OTHER FUNDED
86.67% TOTAL FUNDED

PITTSYLVANIA COUNTY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
Compensation Board Funded Positions	41		
ALL INMATE HOUSED DAYS (LIDS)	24,501	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	67	186% TOTAL	
DOC RATED OPERATING CAPACITY	36	186% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 24,501

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$3,205,504	\$130.83	
Food Services	\$151,199	\$6.17	
Medical Services	\$317,161	\$12.94	
Inmate Programs	\$17,458	\$0.71	
Transportation	\$16,055	\$0.66	
Direct Jail Support	\$309,009	\$12.61	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$351,140	\$14.33	
SUB-TOTAL OPERATING	\$4,367,527	\$178.26	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$4,367,527	\$178.26	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 24,501

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,409,200	\$57.52		
Per-Diems (Gross)	\$139,848	\$5.71		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$139,848	\$5.71		
Office / Vehicles	\$118,072	\$4.82		
Other	(\$34,284)	(\$1.40)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$6,400	\$0.26		
Local Jurisdictional - Operating (to balance)	\$2,552,973	\$104.20		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$40,667	\$1.66		
Other	\$134,651	\$5.50		
SUB-TOTAL OPERATING	\$4,367,527	\$178.26	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,367,527	\$178.26	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				
	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**37.39% STATE FUNDED****0.15% FEDERAL FUNDED****58.45% LOCAL OPERATING****0.00% LOCAL DEBT - RELATED****4.01% OTHER FUNDED****100.00% TOTAL FUNDED**

PORTSMOUTH CITY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	6
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1969	Operates Dispatch	No
Compensation Board Funded Positions	120		
ALL INMATE HOUSED DAYS (LIDS)	54,874	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	150	52% TOTAL	
DOC RATED OPERATING CAPACITY	288	52% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 54,874

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$5,890,940	\$107.35	
Food Services	\$441,241	\$8.04	
Medical Services	\$1,981,532	\$36.11	
Inmate Programs	\$0	\$0.00	
Transportation	\$419,969	\$7.65	
Direct Jail Support	\$807,222	\$14.71	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$808,808	\$14.74	
SUB-TOTAL OPERATING	\$10,349,712	\$188.61	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$10,349,712	\$188.61	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 54,874

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$4,611,800	\$84.04		
Per-Diems (Gross)	\$317,928	\$5.79		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$317,928	\$5.79		
Office / Vehicles	\$0	\$0.00		
Other	(\$69,383)	(\$1.26)		
Federal: Per-Diems	\$8,953	\$0.16		
Grants	\$0	\$0.00		
Other	\$15,623	\$0.28		
Local Jurisdictional - Operating (to balance)	\$5,328,195	\$97.10		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$720	\$0.01		
Other	\$135,876	\$2.48		
SUB-TOTAL OPERATING	\$10,349,712	\$188.61	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$10,349,712	\$188.61	Per Inmate Day	
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE				
46.96% STATE FUNDED				
0.24% FEDERAL FUNDED				
51.48% LOCAL OPERATING				
0.00% LOCAL DEBT - RELATED				
1.32% OTHER FUNDED				
100.00% TOTAL FUNDED				
Excess (Deficiency) of Revenues over Expenditures				
\$0				

PRINCE WILLIAM/MANASSAS REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	196
Direct Supervision - # Beds	265	Air Conditioned	Yes
Indirect Supervision - # Beds	487	Houses Females	Yes
Date(s) Built	1982;2008	Operates Dispatch	No
Compensation Board Funded Positions	337		
ALL INMATE HOUSED DAYS (LIDS)	208,624	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	572	76% TOTAL	
DOC RATED OPERATING CAPACITY	752	76% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 209,426

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$41,968,664	\$200.40	
Food Services	\$1,199,295	\$5.73	
Medical Services	\$1,369,098	\$6.54	
Inmate Programs	\$12,683	\$0.06	
Transportation	\$204,873	\$0.98	
Direct Jail Support	\$5,646,229	\$26.96	
Capital Accounts - Operating	\$414,087	\$1.98	
Other Jail Indirect Expenses	\$2,625,301	\$12.54	
SUB-TOTAL OPERATING	\$53,440,231	\$255.17	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$371,759	\$1.78	
TOTAL EXPENSES	\$53,811,989	\$256.95	Per Inmate Day

HELD INMATES IN FY21 FOR
County of Prince William (M)
City of Manassas (M)
City of Manassas Park (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 209,426

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$228,316	\$1.09		
Salaries	\$11,324,983	\$54.08		
Per-Diems (Gross)	\$1,325,361	\$6.33		
- Overhead Recovery	(\$6,944)	(\$0.03)		
Per-Diems (Net)	\$1,318,418	\$6.30		
Office / Vehicles	\$1,164	\$0.01		
Other	(\$24,692)	(\$0.12)		
Federal: Per-Diems	\$7,024	\$0.03		
Grants	\$0	\$0.00		
Other	\$12,800	\$0.06		
Local Jurisdictional - Operating	\$37,772,431	\$180.36		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$39,888	\$0.19		
Other	\$271,569	\$1.30		
SUB-TOTAL OPERATING	\$50,951,901	\$243.29		Per Inmate Day
Local Jurisdictional - Debt Related	\$371,759	\$1.78		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$51,323,659	\$245.07		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	(\$2,488,330)	(\$11.88)		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

23.88% STATE FUNDED
0.04% FEDERAL FUNDED
70.19% LOCAL OPERATING
**0.69% LOCAL DEBT -
RELATED**
0.58% OTHER FUNDED
95.38% TOTAL FUNDED

R.S.W. REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	375	Houses Females	Yes
Date(s) Built	2012	Operates Dispatch	No
Compensation Board Funded Positions	149		
ALL INMATE HOUSED DAYS (LIDS)	148,320	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	406	108% TOTAL	
DOC RATED OPERATING CAPACITY	375	108% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 150,650
2. EXPENDITURES

		EXPENSES Per Inmate Day	
Personal Services	\$8,020,192	\$53.24	
Food Services	\$421,315	\$2.80	
Medical Services	\$633,692	\$4.21	
Inmate Programs	\$0	\$0.00	
Transportation	\$37,642	\$0.25	
Direct Jail Support	\$1,692,921	\$11.24	
Capital Accounts - Operating	\$58,865	\$0.39	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$10,864,627	\$72.12	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,751,307	\$18.26	
TOTAL EXPENSES	\$13,615,934	\$90.38	Per Inmate Day

HELD INMATES IN FY21 FOR
County of Warren (M)
County of Rappahannock (M)
County of Shenandoah (M)
County of Culpeper
County of Page

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 150,650
3. REVENUES

		REVENUES Per Inmate Day (All)	REVENUES Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,756,920	\$24.94		
Per-Diems (Gross)	\$956,748	\$6.35		
- Overhead Recovery	(\$552)	(\$0.00)		
Per-Diems (Net)	\$956,196	\$6.35		
Office / Vehicles	\$1,532,459	\$10.17		
Other	(\$84,533)	(\$0.56)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$64,963	\$0.43		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$3,846,416	\$25.53		
Non-Local Jurisdictional	\$1,555,072	\$10.32		
Out of State	\$0	\$0.00		
Work Release	\$602	\$0.00		
Other	\$636,213	\$4.22		
SUB-TOTAL OPERATING	\$12,264,307	\$81.41		Per Inmate Day
Local Jurisdictional - Debt Related	\$2,765,504	\$18.36		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$15,029,811	\$99.77		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$1,413,878	\$9.39		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****45.25% STATE FUNDED****0.48% FEDERAL FUNDED****28.25% LOCAL OPERATING****20.31% LOCAL DEBT -
RELATED****16.10% OTHER FUNDED
110.38% TOTAL FUNDED**

RAPPAHANNOCK REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	61
Direct Supervision - # Beds	1,024	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	2001	Operates Dispatch	No
Compensation Board Funded Positions	323		
ALL INMATE HOUSED DAYS (LIDS)	493,942	OPERATING	
FED/ OUT OF STATE ADP	12	CAPACITY USE %	
TOTAL LIDS ADP	1,353	132% TOTAL	
DOC RATED OPERATING CAPACITY	1,024	131% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 498,314
2. EXPENDITURES

		EXPENSES Per Inmate Day	
Personal Services	\$21,554,626	\$43.26	
Food Services	\$2,319,202	\$4.65	
Medical Services	\$3,481,386	\$6.99	
Inmate Programs	\$28,136	\$0.06	
Transportation	\$137,145	\$0.28	
Direct Jail Support	\$3,088,238	\$6.20	
Capital Accounts - Operating	\$239,266	\$0.48	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$30,847,998	\$61.90	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$5,075,441	\$10.19	
TOTAL EXPENSES	\$35,923,439	\$72.09	Per Inmate Day

HELD INMATES IN FY21 FOR
County of Spotsylvania (M)
County of Stafford (M)
County of King George (M)
City of Fredericksburg (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 498,314
3. REVENUES

		REVENUES Per Inmate Day (All)	REVENUES Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$10,968,112	\$22.01		
Per-Diems (Gross)	\$3,012,140	\$6.04		
- Overhead Recovery	(\$89,962)	(\$0.18)		
Per-Diems (Net)	\$2,922,179	\$5.86		
Office / Vehicles	\$157,666	\$0.32		
Other	\$148,420	\$0.30		
Federal: Per-Diems	\$350,102	\$0.70	\$78.39	
Grants	\$25,420	\$0.05		
Other	\$111,183	\$0.22		
Local Jurisdictional - Operating	\$12,899,152	\$25.89		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$66,706	\$0.13		
Other	\$3,171,059	\$6.36		
SUB-TOTAL OPERATING	\$30,819,998	\$61.85		Per Inmate Day
Local Jurisdictional - Debt Related	\$5,050,037	\$10.13		
Commonwealth Construction Reimbursed	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$35,870,035	\$71.98		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		(\$53,404)	(\$0.11)	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
39.52% STATE FUNDED	
1.35% FEDERAL FUNDED	
35.91% LOCAL OPERATING	
14.06% LOCAL DEBT - RELATED	
9.01% OTHER FUNDED	
99.85% TOTAL FUNDED	

RICHMOND CITY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	15
Direct Supervision - # Beds	1,032	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1964;1991;2013	Operates Dispatch	No
Compensation Board Funded Positions	416		
ALL INMATE HOUSED DAYS (LIDS)	260,094	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	713	69% TOTAL	
DOC RATED OPERATING CAPACITY	1,032	69% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 270,354
2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$22,407,124	\$82.88	
Food Services	\$1,494,802	\$5.53	
Medical Services	\$10,088,767	\$37.32	
Inmate Programs	\$590,681	\$2.18	
Transportation	\$285,401	\$1.06	
Direct Jail Support	\$2,730,984	\$10.10	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$1,923,439	\$7.11	
SUB-TOTAL OPERATING	\$39,521,200	\$146.18	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$6,946,171	\$25.69	
TOTAL EXPENSES	\$46,467,371	\$171.88	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 270,354
3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$742,726	\$2.75		
Salaries	\$12,610,476	\$46.64		
Per-Diems (Gross)	\$1,663,444	\$6.15		
- Overhead Recovery	(\$6,544)	(\$0.02)		
Per-Diems (Net)	\$1,656,900	\$6.13		
Office / Vehicles	\$3,022,393	\$11.18		
Other	(\$768,904)	(\$2.84)		
Federal: Per-Diems	\$8,580	\$0.03		
Grants	\$136,596	\$0.51		
Other	\$45,000	\$0.17		
Local Jurisdictional - Operating (to balance)	\$21,196,780	\$78.40		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$115,481	\$0.43		
Other	\$755,170	\$2.79		
SUB-TOTAL OPERATING	\$39,521,200	\$146.18	Per Inmate Day	
Local Jurisdictional - Debt Related	\$6,946,171	\$25.69		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$46,467,371	\$171.88	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

37.15% STATE FUNDED
0.41% FEDERAL FUNDED

45.62% LOCAL OPERATING

14.95% LOCAL DEBT - RELATED
1.87% OTHER FUNDED
100.00% TOTAL FUNDED

RIVERSIDE REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	1,372	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997;2003;2007	Operates Dispatch	No
Compensation Board Funded Positions	438		
ALL INMATE HOUSED DAYS (LIDS)	442,436	OPERATING	
FED/ OUT OF STATE ADP	24	CAPACITY USE %	
TOTAL LIDS ADP	1,212	88% TOTAL	
DOC RATED OPERATING CAPACITY	1,372	87% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 443,811

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$17,882,739	\$40.29	
Food Services	\$1,564,186	\$3.52	
Medical Services	\$7,765,697	\$17.50	
Inmate Programs	\$0	\$0.00	
Transportation	\$103,848	\$0.23	
Direct Jail Support	\$4,181,588	\$9.42	
Capital Accounts - Operating	\$895,818	\$2.02	
Other Jail Indirect Expenses	\$128,133	\$0.29	
SUB-TOTAL OPERATING	\$32,522,008	\$73.28	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$6,966,113	\$15.70	
TOTAL EXPENSES	\$39,488,121	\$88.98	Per Inmate Day

HELD INMATES IN FY21 FOR
County of Charles City (M)
County of Chesterfield (M)
City of Hopewell (M)
City of Colonial Heights (M)
City of Petersburg (M)
County of Prince George (M)
County of Surry (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 443,811

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$84,843	\$0.19		
Salaries	\$9,414,969	\$21.21		
Per-Diems (Gross)	\$2,826,968	\$6.37		
- Overhead Recovery	(\$146,972)	(\$0.33)		
Per-Diems (Net)	\$2,679,996	\$6.04		
Office / Vehicles	\$5,553,498	\$12.51		
Other	\$267,856	\$0.60		
Federal: Per-Diems	\$736,782	\$1.66	\$84.32	
Grants	\$0	\$0.00		
Other	\$478,100	\$1.08		
Local Jurisdictional - Operating	\$12,499,498	\$28.16		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$302,889	\$0.68		
Other	\$1,195,492	\$2.69		
SUB-TOTAL OPERATING	\$33,213,923	\$74.84		Per Inmate Day
Local Jurisdictional - Debt Related	\$6,966,113	\$15.70		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$40,180,036	\$90.53		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$691,916	\$1.56		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

45.59% STATE FUNDED
3.08% FEDERAL FUNDED
31.65% LOCAL OPERATING
**17.64% LOCAL DEBT -
RELATED**
3.79% OTHER FUNDED
101.75% TOTAL FUNDED

ROANOKE CITY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	43
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979,1996	Operates Dispatch	No
Compensation Board Funded Positions	181		
ALL INMATE HOUSED DAYS (LIDS)	145,049	OPERATING	
FED/ OUT OF STATE ADP	50	CAPACITY USE %	
TOTAL LIDS ADP	397	97% TOTAL	
DOC RATED OPERATING CAPACITY	409	85% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 145,049

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$10,487,211	\$72.30	
Food Services	\$685,142	\$4.72	
Medical Services	\$2,900,835	\$20.00	
Inmate Programs	\$0	\$0.00	
Transportation	\$28,641	\$0.20	
Direct Jail Support	\$1,253,462	\$8.64	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$2,028,503	\$13.98	
SUB-TOTAL OPERATING	\$17,383,793	\$119.85	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$17,383,793	\$119.85	Per Inmate Day

HELD INMATES IN FY21 FOR
County of Alleghany

ALL INMATE RESPONSIBLE DAYS 145,049

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$6,558,571	\$45.22		
Per-Diems (Gross)	\$807,374	\$5.57		
- Overhead Recovery	(\$664,542)	(\$4.58)		
Per-Diems (Net)	\$142,832	\$0.98		
Office / Vehicles	\$123,838	\$0.85		
Other	(\$101,125)	(\$0.70)		
Federal: Per-Diems	\$1,094,995	\$7.55	\$60.27	
Grants	\$0	\$0.00		
Other	\$21,400	\$0.15		
Local Jurisdictional - Operating (to balance)	\$8,887,219	\$61.27		
Non-Local Jurisdictional	\$22,080	\$0.15		
Out of State	\$90	\$0.00		
Work Release	\$5,346	\$0.04		
Other	\$628,548	\$4.33		
SUB-TOTAL OPERATING	\$17,383,793	\$119.85	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$17,383,793	\$119.85	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				
	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

38.68% STATE FUNDED

6.42% FEDERAL FUNDED

51.12% LOCAL OPERATING

0.00% LOCAL DEBT - RELATED

3.77% OTHER FUNDED

100.00% TOTAL FUNDED

ROANOKE COUNTY/SALEM FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	4
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No
Compensation Board Funded Positions	63		
ALL INMATE HOUSED DAYS (LIDS)	48,103	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	132	122% TOTAL	
DOC RATED OPERATING CAPACITY	108	122% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 48,103

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$3,248,861	\$67.54	
Food Services	\$284,525	\$5.91	
Medical Services	\$391,567	\$8.14	
Inmate Programs	\$0	\$0.00	
Transportation	\$28,787	\$0.60	
Direct Jail Support	\$775,278	\$16.12	
Capital Accounts - Operating	\$80,100	\$1.67	
Other Jail Indirect Expenses	\$218,866	\$4.55	
SUB-TOTAL OPERATING	\$5,027,982	\$104.52	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$5,027,982	\$104.52	Per Inmate Day

HELD INMATES IN FY21 FOR
City of Salem

ALL INMATE RESPONSIBLE DAYS 48,103

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,229,000	\$46.34		
Per-Diems (Gross)	\$304,916	\$6.34		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$304,916	\$6.34		
Office / Vehicles	\$0	\$0.00		
Other	(\$32,480)	(\$0.68)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$1,164,391	\$24.21		
Other	\$0	\$0.00		
Local Jurisdictional - Operating (to balance)	\$889,507	\$18.49		
Non-Local Jurisdictional	\$308,034	\$6.40		
Out of State	\$0	\$0.00		
Work Release	\$6,407	\$0.13		
Other	\$158,207	\$3.29		
SUB-TOTAL OPERATING	\$5,027,982	\$104.52		Per Inmate Day
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,027,982	\$104.52		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

49.75% STATE FUNDED
23.16% FEDERAL FUNDED

17.69% LOCAL OPERATING

**0.00% LOCAL DEBT -
RELATED**
9.40% OTHER FUNDED
100.00% TOTAL FUNDED

*Excess (Deficiency) of
Revenues over Expenditures*

\$0

ROCKBRIDGE REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	3
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
Compensation Board Funded Positions	42		
ALL INMATE HOUSED DAYS (LIDS)	40,810	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	112	200% TOTAL	
DOC RATED OPERATING CAPACITY	56	200% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 41,753

2. EXPENDITURES

		EXPENSES Per Inmate Day	
Personal Services	\$2,585,898	\$61.93	
Food Services	\$250,338	\$6.00	
Medical Services	\$103,903	\$2.49	
Inmate Programs	\$0	\$0.00	
Transportation	\$38,649	\$0.93	
Direct Jail Support	\$1,164,223	\$27.88	
Capital Accounts - Operating	\$129,584	\$3.10	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$4,272,595	\$102.33	Per Inmate Day
Capital Accounts - Long Term	\$88,627	\$2.12	
Debt Service	\$130,942	\$3.14	
TOTAL EXPENSES	\$4,492,164	\$107.59	Per Inmate Day

HELD INMATES IN FY21 FOR
City of Lexington (M)
City of Buena Vista (M)
County of Rockbridge (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 41,753

3. REVENUES

		REVENUES Per Inmate Day (All)	REVENUES Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,606,909	\$38.49		
Per-Diems (Gross)	\$243,996	\$5.84		
- Overhead Recovery	(\$129)	(\$0.00)		
Per-Diems (Net)	\$243,867	\$5.84		
Office / Vehicles	\$114,725	\$2.75		
Other	(\$18,223)	(\$0.44)		
Federal: Per-Diems	\$159	\$0.00		
Grants	\$122,065	\$2.92		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$2,818,702	\$67.51		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$10,609	\$0.25		
Other	\$138,620	\$3.32		
SUB-TOTAL OPERATING	\$5,037,432	\$120.65		Per Inmate Day
Local Jurisdictional - Debt Related	\$130,942	\$3.14		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,168,374	\$123.78		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$676,210	\$16.20		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

43.35% STATE FUNDED
2.72% FEDERAL FUNDED
62.75% LOCAL OPERATING
**2.91% LOCAL DEBT -
RELATED**
3.32% OTHER FUNDED
115.05% TOTAL FUNDED

ROCKINGHAM COUNTY FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	25	# of Locally Funded Positions	19
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No
Compensation Board Funded Positions	92		
ALL INMATE HOUSED DAYS (LIDS)	111,124	OPERATING	
FED/ OUT OF STATE ADP	11	CAPACITY USE %	
TOTAL LIDS ADP	304	146% TOTAL	
DOC RATED OPERATING CAPACITY	208	141% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 111,124
2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$6,280,104	\$56.51	
Food Services	\$802,010	\$7.22	
Medical Services	\$1,147,549	\$10.33	
Inmate Programs	\$5,314	\$0.05	
Transportation	\$13,790	\$0.12	
Direct Jail Support	\$825,799	\$7.43	
Capital Accounts - Operating	\$212,017	\$1.91	
Other Jail Indirect Expenses	\$1,156,705	\$10.41	
SUB-TOTAL OPERATING	\$10,443,288	\$93.98	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$579,551	\$5.22	
TOTAL EXPENSES	\$11,022,839	\$99.19	Per Inmate Day

HELD INMATES IN FY21 FOR
City of Harrisonburg

ALL INMATE RESPONSIBLE DAYS 111,124
3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,225,087	\$29.02		
Per-Diems (Gross)	\$473,796	\$4.26		
- Overhead Recovery	(\$84,883)	(\$0.76)		
Per-Diems (Net)	\$388,913	\$3.50		
Office / Vehicles	\$0	\$0.00		
Other	(\$119,890)	(\$1.08)		
Federal: Per-Diems	\$301,320	\$2.71	\$71.82	
Grants	\$372,584	\$3.35		
Other	\$14,600	\$0.13		
Local Jurisdictional - Operating (to balance)	\$2,822,225	\$25.40		
Non-Local Jurisdictional	\$3,031,332	\$27.28		
Out of State	\$0	\$0.00		
Work Release	\$13,226	\$0.12		
Other	\$393,891	\$3.54		
SUB-TOTAL OPERATING	\$10,443,288	\$93.98	Per Inmate Day	
Local Jurisdictional - Debt Related	\$289,776	\$2.61		
Non-Local Jurisdictional - Debt Related	\$289,776	\$2.61		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$11,022,839	\$99.19	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		\$0		

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

31.70% STATE FUNDED
6.25% FEDERAL FUNDED
25.60% LOCAL OPERATING
**2.63% LOCAL DEBT -
RELATED**
33.82% OTHER FUNDED
100.00% TOTAL FUNDED

SOUTHAMPTON COUNTY FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	Houses Females	No
Date(s) Built	1950	Operates Dispatch	No
Compensation Board Funded Positions	49		
ALL INMATE HOUSED DAYS (LIDS)	24,472	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	67	55% TOTAL	
DOC RATED OPERATING CAPACITY	122	55% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 24,472

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$2,818,212	\$115.16	
Food Services	\$173,502	\$7.09	
Medical Services	\$119,514	\$4.88	
Inmate Programs	\$0	\$0.00	
Transportation	\$28,820	\$1.18	
Direct Jail Support	\$401,452	\$16.40	
Capital Accounts - Operating	\$7,056	\$0.29	
Other Jail Indirect Expenses	\$208,476	\$8.52	
SUB-TOTAL OPERATING	\$3,757,032	\$153.52	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$12,065	\$0.49	
TOTAL EXPENSES	\$3,769,097	\$154.02	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 24,472

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,534,073	\$62.69		
Per-Diems (Gross)	\$150,384	\$6.15		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$150,384	\$6.15		
Office / Vehicles	\$49,685	\$2.03		
Other	(\$28,734)	(\$1.17)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$400	\$0.02		
Local Jurisdictional - Operating (to balance)	\$1,941,692	\$79.34		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$40,316	\$1.65		
Other	\$69,216	\$2.83		
		\$0.00		
SUB-TOTAL OPERATING	\$3,757,032	\$153.52	Per Inmate Day	
Local Jurisdictional - Debt Related	\$12,065	\$0.49		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$3,769,097	\$154.02	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	\$0			

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****45.25% STATE FUNDED****0.01% FEDERAL FUNDED****51.52% LOCAL OPERATING****0.32% LOCAL DEBT -
RELATED****2.91% OTHER FUNDED****100.00% TOTAL FUNDED**

SOUTHSIDE REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	2
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	100	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
Compensation Board Funded Positions	49		
ALL INMATE HOUSED DAYS (LIDS)	66,354	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	182	182% TOTAL	
DOC RATED OPERATING CAPACITY	100	182% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 67,721

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$3,232,482	\$47.73	HELD INMATES IN FY21 FOR City of Emporia (M) County of Greenville (M) County of Henry County of Page County of Rockbridge County of Southampton
Food Services	\$276,534	\$4.08	
Medical Services	\$311,109	\$4.59	
Inmate Programs	\$15,300	\$0.23	
Transportation	\$7,216	\$0.11	
Direct Jail Support	\$548,182	\$8.09	
Capital Accounts - Operating	\$33,800	\$0.50	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$4,424,622	\$65.34	
			Per Inmate Day (M) = Member Jurisdiction
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$564,920	\$8.34	
TOTAL EXPENSES	\$4,989,542	\$73.68	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 67,721

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,581,186	\$23.35		
Per-Diems (Gross)	\$530,772	\$7.84		
- Overhead Recovery	(\$37)	(\$0.00)		
Per-Diems (Net)	\$530,735	\$7.84		
Office / Vehicles	\$167,514	\$2.47		
Other	(\$11,149)	(\$0.16)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$14,776	\$0.22		
Other	\$4,200	\$0.06		
Local Jurisdictional - Operating	\$1,515,648	\$22.38		
Non-Local Jurisdictional	\$1,176,945	\$17.38		
Out of State	\$0	\$0.00		
Work Release	\$33,068	\$0.49		
Other	\$195,721	\$2.89		
SUB-TOTAL OPERATING	\$5,208,642	\$76.91		Per Inmate Day
Local Jurisdictional - Debt Related	\$564,920	\$8.34		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,773,562	\$85.26		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		\$784,019	\$11.58	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

45.46% STATE FUNDED
0.38% FEDERAL FUNDED

30.38% LOCAL OPERATING

**11.32% LOCAL DEBT -
RELATED**
28.17% OTHER FUNDED
115.71% TOTAL FUNDED

SOUTHWEST VIRGINIA REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	100	# of Locally Funded Positions	26
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	1,376	Houses Females	Yes
Date(s) Built	2000;2005;2014	Operates Dispatch	No
Compensation Board Funded Positions	463		
ALL INMATE HOUSED DAYS (LIDS)	709,040	OPERATING	
FED/ OUT OF STATE ADP	101	CAPACITY USE %	
TOTAL LIDS ADP	1,943	141% TOTAL	
DOC RATED OPERATING CAPACITY	1,376	134% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 709,040
2. EXPENDITURES

		EXPENSES Per Inmate Day	
Personal Services	\$24,332,708	\$34.32	
Food Services	\$2,223,112	\$3.14	
Medical Services	\$7,384,046	\$10.41	
Inmate Programs	\$0	\$0.00	
Transportation	\$722,550	\$1.02	
Direct Jail Support	\$5,741,095	\$8.10	
Capital Accounts - Operating	\$759,036	\$1.07	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$41,162,546	\$58.05	Per Inmate Day
Capital Accounts - Long Term	\$317,182	\$0.45	
Debt Service	\$4,354,157	\$6.14	
TOTAL EXPENSES	\$45,833,884	\$64.64	Per Inmate Day

HELD INMATES IN FY21 FOR
County of Buchanan (M)
County of Dickenson (M)
County of Lee (M)
County of Russell (M)
County of Scott (M)
County of Smyth (M)
County of Tazewell (M)
County of Washington (M)
City of Norton (M)
County of Wise (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 709,040
3. REVENUES

		REVENUES Per Inmate Day (All)	REVENUES Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$15,864,761	\$22.37		
Per-Diems (Gross)	\$4,950,468	\$6.98		
- Overhead Recovery	(\$914,012)	(\$1.29)		
Per-Diems (Net)	\$4,036,456	\$5.69		
Office / Vehicles	\$831,564	\$1.17		
Other	(\$105,591)	(\$0.15)		
Federal: Per-Diems	\$2,407,470	\$3.40	\$65.17	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$15,721,340	\$22.17		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$12,858	\$0.02		
Other	\$2,675,222	\$3.77		
SUB-TOTAL OPERATING	\$41,444,080	\$58.45	Per Inmate Day	
Local Jurisdictional - Debt Related	\$4,605,146	\$6.49		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$46,049,226	\$64.95	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$215,342	\$0.30	Per Inmate Day	

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****45.00% STATE FUNDED****5.25% FEDERAL FUNDED****34.30% LOCAL OPERATING****10.05% LOCAL DEBT -
RELATED****5.86% OTHER FUNDED****100.47% TOTAL FUNDED**

SUSSEX COUNTY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	0
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes
Compensation Board Funded Positions	17		
ALL INMATE HOUSED DAYS (LIDS)	17,237	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	47	169% TOTAL	
DOC RATED OPERATING CAPACITY	28	169% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 17,237

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$1,328,324	\$77.06	
Food Services	\$113,611	\$6.59	
Medical Services	\$46,726	\$2.71	
Inmate Programs	\$0	\$0.00	
Transportation	\$5,151	\$0.30	
Direct Jail Support	\$140,888	\$8.17	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$289,949	\$16.82	
SUB-TOTAL OPERATING	\$1,924,648	\$111.66	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENSES	\$1,924,648	\$111.66	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 17,237

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$631,678	\$36.65		
Per-Diems (Gross)	\$106,776	\$6.19		
- Overhead Recovery	\$0	\$0.00		
Per-Diems (Net)	\$106,776	\$6.19		
Office / Vehicles	\$43,360	\$2.52		
Other	(\$15,424)	(\$0.89)		
Federal: Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$2,000	\$0.12		
Local Jurisdictional - Operating (to balance)	\$1,149,801	\$66.71		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$6,457	\$0.37		
SUB-TOTAL OPERATING	\$1,924,648	\$111.66	Per Inmate Day	
Local Jurisdictional - Debt Related	\$0	\$0.00		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,924,648	\$111.66	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>				
	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**39.82% STATE FUNDED****0.10% FEDERAL FUNDED****59.74% LOCAL OPERATING****0.00% LOCAL DEBT - RELATED****0.34% OTHER FUNDED****100.00% TOTAL FUNDED**

VIRGINIA BEACH CITY

FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	65
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	889	Houses Females	Yes
Date(s) Built	1978;2005	Operates Dispatch	No
Compensation Board Funded Positions	384		
ALL INMATE HOUSED DAYS (LIDS)	407,038	OPERATING	
FED/ OUT OF STATE ADP	1	CAPACITY USE %	
TOTAL LIDS ADP	1,115	125% TOTAL	
DOC RATED OPERATING CAPACITY	889	125% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 408,118
2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$31,212,821	\$76.48	
Food Services	\$1,231,912	\$3.02	
Medical Services	\$8,379,762	\$20.53	
Inmate Programs	\$0	\$0.00	
Transportation	\$263,185	\$0.64	
Direct Jail Support	\$2,230,624	\$5.47	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$3,326,589	\$8.15	
SUB-TOTAL OPERATING	\$46,644,894	\$114.29	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,300,603	\$3.19	
TOTAL EXPENSES	\$47,945,497	\$117.48	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 408,118
3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$14,412,893	\$35.32		
Per-Diems (Gross)	\$2,451,300	\$6.01		
- Overhead Recovery	(\$18,128)	(\$0.04)		
Per-Diems (Net)	\$2,433,172	\$5.96		
Office / Vehicles	\$0	\$0.00		
Other	\$247,620	\$0.61		
Federal: Per-Diems	\$5,519	\$0.01	\$10.09	
Grants	\$0	\$0.00		
Other	\$25,400	\$0.06		
Local Jurisdictional - Operating (to balance)	\$28,250,748	\$69.22		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State		\$0.00		
Work Release	\$45,696	\$0.11		
Other	\$1,223,846	\$3.00		
SUB-TOTAL OPERATING	\$46,644,894	\$114.29	Per Inmate Day	
Local Jurisdictional - Debt Related	\$1,300,603	\$3.19		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$47,945,497	\$117.48	Per Inmate Day	
<i>Excess (Deficiency) of Revenues over Expenditures</i>				
	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

35.65% STATE FUNDED

0.06% FEDERAL FUNDED

58.92% LOCAL OPERATING

2.71% LOCAL DEBT - RELATED

2.65% OTHER FUNDED

100.00% TOTAL FUNDED

VIRGINIA PENINSULA REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	# of Locally Funded Positions	18
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
Compensation Board Funded Positions	117		
ALL INMATE HOUSED DAYS (LIDS)	127,543	OPERATING	
FED/ OUT OF STATE ADP	0	CAPACITY USE %	
TOTAL LIDS ADP	349	120% TOTAL	
DOC RATED OPERATING CAPACITY	290	120% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 128,991

2. EXPENDITURES

		EXPENSES Per Inmate Day	
Personal Services	\$6,638,213	\$51.46	
Food Services	\$429,845	\$3.33	
Medical Services	\$963,405	\$7.47	
Inmate Programs	\$0	\$0.00	
Transportation	\$24,597	\$0.19	
Direct Jail Support	\$1,738,710	\$13.48	
Capital Accounts - Operating	\$47,287	\$0.37	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$9,842,057	\$76.30	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$143,910	\$1.12	
TOTAL EXPENSES	\$9,985,967	\$77.42	Per Inmate Day

HELD INMATES IN FY21 FOR
County of York (M)
County of James City (M)
City of Williamsburg (M)
City of Poquoson (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 128,991

3. REVENUES

		REVENUES Per Inmate Day (All)	REVENUES Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,758,480	\$29.14		
Per-Diems (Gross)	\$784,841	\$6.08		
- Overhead Recovery	(\$142)	(\$0.00)		
Per-Diems (Net)	\$784,700	\$6.08		
Office / Vehicles	\$610,842	\$4.74		
Other	(\$2,231)	(\$0.02)		
Federal: Per-Diems	\$1,247	\$0.01		
Grants	\$49,996	\$0.39		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$5,679,520	\$44.03		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$18,980	\$0.15		
Other	\$966,440	\$7.49		
SUB-TOTAL OPERATING	\$11,867,975	\$92.01		Per Inmate Day
Local Jurisdictional - Debt Related	\$143,910	\$1.12		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$12,011,885	\$93.12		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	\$2,025,918	\$15.71		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

51.59% STATE FUNDED
0.51% FEDERAL FUNDED

56.88% LOCAL OPERATING

**1.44% LOCAL DEBT -
RELATED**

9.87% OTHER FUNDED
120.29% TOTAL FUNDED

WESTERN TIDEWATER REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	80	# of Locally Funded Positions	29
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992;1999	Operates Dispatch	No
Compensation Board Funded Positions	149		
ALL INMATE HOUSED DAYS (LIDS)	268,832	OPERATING	
FED/ OUT OF STATE ADP	237	CAPACITY USE %	
TOTAL LIDS ADP	737	133% TOTAL	
DOC RATED OPERATING CAPACITY	552	90% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 270,590

2. EXPENDITURES

		EXPENSES	
		Per Inmate Day	
Personal Services	\$13,035,581	\$48.17	
Food Services	\$952,613	\$3.52	
Medical Services	\$1,354,133	\$5.00	
Inmate Programs	\$79,942	\$0.30	
Transportation	\$45,515	\$0.17	
Direct Jail Support	\$2,003,747	\$7.41	
Capital Accounts - Operating	\$1,131,852	\$4.18	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$18,603,383	\$68.75	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$822,934	\$3.04	
TOTAL EXPENSES	\$19,426,317	\$71.79	Per Inmate Day

HELD INMATES IN FY21 FOR
City of Suffolk (M)
City of Franklin (M)
County of Isle of Wight (M)

(M) = Member Jurisdiction

ALL INMATE RESPONSIBLE DAYS 270,590

3. REVENUES

		REVENUES	REVENUES	
		Per Inmate Day	Per Inmate Day	
		(All)	(Federal)	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,178,917	\$19.14		
Per-Diems (Gross)	\$1,187,049	\$4.39		
- Overhead Recovery	(\$1,409,484)	(\$5.21)		
Per-Diems (Net)	(\$222,435)	(\$0.82)		
Office / Vehicles	\$420,230	\$1.55		
Other	\$79,323	\$0.29		
Federal: Per-Diems	\$4,798,165	\$17.73	\$55.44	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$5,942,455	\$21.96		
Non-Local Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$310,420	\$1.15		
Other	\$1,686,299	\$6.23		
SUB-TOTAL OPERATING	\$18,193,374	\$67.24		Per Inmate Day
Local Jurisdictional - Debt Related	\$864,558	\$3.20		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$19,057,932	\$70.43		Per Inmate Day
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>		(\$368,385)	(\$1.36)	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

28.09% STATE FUNDED
24.70% FEDERAL FUNDED

30.59% LOCAL OPERATING

**4.45% LOCAL DEBT -
RELATED**
10.28% OTHER FUNDED
98.10% TOTAL FUNDED

WESTERN VIRGINIA REGIONAL FISCAL YEAR 2021

1. FACILITY PROFILE

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	50	# of Locally Funded Positions	1
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	605	Houses Females	Yes
Date(s) Built	2009	Operates Dispatch	No
Compensation Board Funded Positions	194		
ALL INMATE HOUSED DAYS (LIDS)	300,696	OPERATING	
FED/ OUT OF STATE ADP	102	CAPACITY USE %	
TOTAL LIDS ADP	824	136% TOTAL	
DOC RATED OPERATING CAPACITY	605	119% STATE (TOTAL less FED/OUT OF STATE ADP)	

ALL INMATE RESPONSIBLE DAYS 300,696
2. EXPENDITURES

		EXPENSES Per Inmate Day	
Personal Services	\$12,314,350	\$40.95	
Food Services	\$898,504	\$2.99	
Medical Services	\$3,782,855	\$12.58	
Inmate Programs	\$667,491	\$2.22	
Transportation	\$86,223	\$0.29	
Direct Jail Support	\$2,322,200	\$7.72	
Capital Accounts - Operating	\$266,663	\$0.89	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$20,338,287	\$67.64	Per Inmate Day (M) = Member Jurisdiction
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$4,400,924	\$14.64	
TOTAL EXPENSES	\$24,739,211	\$82.27	Per Inmate Day

HELD INMATES IN FY21 FOR
City of Salem (M)
County of Franklin (M)
County of Montgomery (M)
County of Roanoke (M)
County of Alleghany
County of Henry

ALL INMATE RESPONSIBLE DAYS 300,696
3. REVENUES

		REVENUES Per Inmate Day (All)	REVENUES Per Inmate Day (Federal)	
Commonwealth Funded				
Grants	\$401,084	\$1.33		
Salaries	\$7,383,176	\$24.55		
Per-Diems (Gross)	\$1,868,929	\$6.22		
- Overhead Recovery	(\$876,930)	(\$2.92)		
Per-Diems (Net)	\$991,999	\$3.30		
Office / Vehicles	\$32,839	\$0.11		
Other	(\$23,674)	(\$0.08)		
Federal: Per-Diems	\$2,645,060	\$8.80	\$70.76	
Grants	\$207,563	\$0.69		
Other	\$0	\$0.00		
Local Jurisdictional - Operating	\$8,591,123	\$28.57		
Non-Local Jurisdictional	\$387,756	\$1.29		
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$1,051,624	\$3.50		
SUB-TOTAL OPERATING	\$21,668,551	\$72.06	Per Inmate Day	
Local Jurisdictional - Debt Related	\$2,419,100	\$8.04		
Non-Local Jurisdictional - Debt Related	\$0	\$0.00		
Commonwealth Construction Reimbursed	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$24,087,651	\$80.11	Per Inmate Day	
<i>Excess (Deficiency) of</i>				
<i>Revenues over Expenditures</i>	(\$651,560)	(\$2.17)	Per Inmate Day	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
35.51% STATE FUNDED
11.53% FEDERAL FUNDED
34.73% LOCAL OPERATING
9.78% LOCAL DEBT - RELATED
5.82% OTHER FUNDED
97.37% TOTAL FUNDED

APPENDIX B

Jail Cost Report Task Force Membership

Jail Cost Report Task Force

The Compensation Board utilizes the assistance and expertise of numerous individuals throughout the state, referred to as the Jail Cost Report Task Force, to provide on-going guidance and suggestions regarding the presentation of the annual Jail Cost Report. In addition, the Task Force is called upon as questions/issues arise that may affect the presentation of the report.

Task Force Goal: To provide recommendations to the Compensation Board regarding the content and format of the Jail Cost Report, meeting the needs of the Administration and the Legislature without creating an undue burden on local governments or jails.

Task Force Members include:

Robyn M. de Socio, Executive Secretary, Compensation Board
Staci Henshaw, Auditor of Public Accounts
Janet Areson, Director of Policy Development, Virginia Municipal League
Beth Arthur, Sheriff, Arlington County
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County
Dean Lynch, Executive Director, Virginia Association of Counties

The Task Force is assisted by:

Nelson Cardwell, Office of the Sheriff, Charlotte County
Kari Jackson, LIDS Program Manager, Compensation Board
Mark Pellett, Financial and Management Analyst, Compensation Board
Rosie Pudish, Auditor, Compensation Board
Timothy Colley, Auditor, Compensation Board

APPENDIX C

Data Dictionary

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes / No / Mixed	Inmate medical care and treatment is provided under a contract service agreement rather than by jail employees.
------------------	---------------------	---

Contract Food Service

Contract Food Service	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
-----------------------	---------------------	--

Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshal Service or other federal agencies, to house a specified number of federal inmates (with the per-diem rate stipulated).
-------------------------	--------	---

Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units, rather than observing inmate activity from within a secure control point.
--------------------	--------	---

Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
----------------------	--------	--

Date(s) Built

Date(s) Built		Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
---------------	--	--

Compensation Board Funded Positions

Compensation Board Funded Positions	# Positions	Number of Compensation Board full and partially-funded jail positions, including the sheriff.
-------------------------------------	-------------	---

Jail "Books" Inmates

Jail "Books" Inmates	Yes / No / Mixed	Jail personnel perform the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
----------------------	---------------------	---

1. FACILITY PROFILE, continued

Local Salary Supplement

Local Salary Supplement	Yes / No	The locality supplements the salaries budgeted by the Compensation Board with additional funds.
-------------------------	----------	---

Locally Funded Positions

Locally Funded Positions	Yes / No	The number of full time positions that the locality has added to the number of Compensation Board funded full-time jail positions.
--------------------------	----------	--

Air Conditioned

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not / or is partially air-conditioned.
-----------------	------------------	---

Houses Females

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
----------------	----------	--

Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality's Dispatch / Emergency 911 System in addition to their jail duties.
-------------------	----------	---

All Inmate Housed Days (LIDS)

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement – housed days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. LIDS is the system used by the jails to report to the Compensation Board their inmate population, by category. It is from this data that the jail's state-funded cost per inmate day (per diem) is calculated and paid by the Compensation Board on a quarterly basis.
-------------------------------	---------------------	---

Federal / Out of State Average Daily Population (ADP)

Federal / Out of State ADP	Monthly LIDS Report	The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS, divided by the days of the period.
----------------------------	---------------------	--

Total LIDS ADP

Total LIDS ADP	Monthly LIDS Report	The total inmate housed days as reported in LIDS divided by the days of the period.
----------------	---------------------	---

1. FACILITY PROFILE, continued

Department of Corrections (DOC) Rated Operating Capacity

DOC Rated Operating Capacity	# Beds	Capacity as determined by the application of the Board of Corrections square footage standards to the jail's physical plant and as published by the DOC's Local Facilities Unit in its "Jail Operational Capacity Report". Should a jail's capacity change during the year, the operating capacity would be the monthly average as reported by the DOC Local Facilities Unit.
------------------------------------	--------	---

Operating Capacity (Total & State Responsible)

Total Operating Capacity Percent	Total LIDS average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.
State (Total less Fed/Out of State ADP) Operating Capacity Percent	Total LIDS average daily population (ADP) less the Federal / Out of State average daily population (ADP) divided by the Department of Corrections (DOC) operating capacity.

2. EXPENDITURES

All Inmates Responsible Days

All Inmate
Responsible
Days

The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the expense divisor to derive expenses per inmate day.

Expenses Per
Inmate Day

The individual expense line item divided by "All Inmate Responsible Days".

Personal Services

Personal
Services

All wages, salaries and benefit expenses for the staff employed by/assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement – VRS, and unemployment insurance. Only the staff required to run the jail should be included, e.g., correctional officers, cooks, nurses, and jail clerical/administration. Correctional officers who also serve as communication/dispatch officers should be recorded **in their entirety** as a jail cost. Office of the Sheriff - Administration is to be fractionally included.

Law enforcement, court security, process serving and community service work (D.A.R.E.) should be excluded. The federal income status of an employee determines his/her inclusion in this cost. When a W-2 has been issued, that individual's costs should be included in the "Personal Service" category. When a "1099" federal form has been issued to an individual who works at the Jail, their expenses should be excluded from the "Personal Services" category.

The Compensation Board funded additional salary amount paid to a Sheriff with the responsibility for the operation of a local jail, over and above the base salary amount payable to a Sheriff serving the same locality population, should be included here. The Compensation Board will identify Sheriff base salaries and added salary amounts from published tables.

The Locality salary supplement paid to the Sheriff should be allocated (e.g. 50%) by the Sheriff's office to the jail versus non-jail as prescribed by the Sheriff annually.

2. EXPENDITURES, continued

Food Service

Food Service

All direct, non-payroll expenses related to providing food for the inmates. Include “outside” contracted food service costs. The expenses of food service personnel to whom a “1099” federal income form has been issued should be included here.

Medical Services

Contracted, non-payroll related and “1099” Costs

All direct expenses should be included. Catastrophic medical expenses should be included. Also, contracted “outside” medical personnel service costs (contract or “1099” outside contractor federal income status) should be included here.

Inmate Programs

Inmate Programs

All non-payroll expenses that are for inmate betterment programs. Inmate programs include, but not are limited to, general education, substance abuse counseling programs, etc. Also, contracted “outside” personnel service costs (contract or “1099” outside contractor federal income status) should be included here.

Transportation

Transportation

All transport, etc., vehicle expenses incurred by the jail. This would include, but not be limited to, vehicle purchases/leases, maintenance and repairs, fuel, lubricants, tires, and vehicle accident/liability insurance.

Direct Jail Support

Direct Jail Support

All other expenses related to jail operations including, but not be limited to, office supplies expenses, office equipment purchases, utilities, insurance (fire, other hazard & property), maintenance, trash removal, safety equipment and ammunition, training, communication equipment expenses of the jail, direct expenses for inmate and correctional officer uniforms, beds, bed coverings and cleaning & laundry supplies, and other equipment/facility maintenance.

Charitable donations are an includable cost.

2. EXPENDITURES, continued

Capital Accounts – Operating

Capital Accounts
- Operating

All capital expenditures for property, (e.g. jail equipment, including computer and software and maintenance of a capital nature, food equipment).

Other Jail - Indirect Expenses

Other Jail
Indirect
Expenses

All other indirect allowable jail expenses not otherwise described above.

In addition, the allocation of the locality administrative (overhead) costs assigned to the jail. This is documented in the jail's Overhead Cost Allocation Report.

The cost incurred by the locality to house inmates in other jails should not be included.

Neither the cost for payments to inmates for their services (e.g. working a road clean-up crew or in the kitchen), nor the cost to support a separate, stand alone pre-trial services office in the sheriffs' office should be included.

Capital Accounts – Long Term

Capital Accounts
– Long Term

All expenditures related to the funding of an expansion and or major renovation.

Capital expenditures that would later be reported as debt service should not be reported.

Debt Service

Debt Service

All debt service expenses for the jail facility. This includes principal, interest and bond issuance expense.

3. REVENUES

All Inmates Responsible Days

All Inmates Responsible Days (Same as Expenditures)	The total of all categories of confinement - responsible days as reported in the Local Inmate Data System (LIDS) including local, state, ordinance, out-of-state, federal and military. This calculated number is used as the revenue divisor to derive revenue per inmate day.
Revenue Per Inmate Day (All)	The individual revenue line item divided by "All Inmates Responsible Days".
Revenue Per Federal / Out of State Inmate Day	The total of Federal and Out of State Per-Diem Revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded

Grants	All grant funds received from the Commonwealth. Grant funds received for the Sheriffs' office stand-alone pre-trial programs are <u>not</u> to be included.
Salaries	Net revenue received from the Compensation Board for Jail, Food Service, Medical & Treatment, Booking, Classification, Treatment, LIDS and Clerical staff positions. These amounts include <u>funded</u> base salary and benefits.
Per – Diems (Gross)	The gross revenue received from the Commonwealth, payable through the Compensation Board, for all inmates housed each day as reported in LIDS.
Per - Diems: Overhead Recovery	Revenue recovered by the Commonwealth through the Local Inmate Data System (LIDS) for Federal (e.g., US Marshals, Immigration and Customs Enforcement, etc.), District of Columbia, or contract inmates from other states. The calculation (explained in the Appropriation Act) stipulates a formula based upon each jail's current inmate days for the Federal population, by the proportion of the jails per inmate day funds provided by the Commonwealth.
Per Diems (Net)	The net revenue received from the Commonwealth for inmates housed (Per-Diems (Gross) – Per-Diems Overhead Recovery).
Office / Vehicles	Revenue received from the Compensation Board as reimbursement for office supplies and vehicle expenses incurred.
Other	All other revenue received from the Commonwealth (e.g., emergency medical reimbursements).

3. REVENUES, continued

Percent State Funded

Funding Percent
of Total
Expenditures -
State Funded

The sum of Commonwealth funded grants, salaries, net per-diems, office/vehicles, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.

Federal Funded

Per-Diems

All operating revenue received from federal sources for the *invoiced* daily care of all types of federal inmates (i.e., contract and non-contract per-diems to include the U.S. Marshal's Service, military, Immigration and Customs Enforcement, Federal Bureau of Prisons, etc.).

Grants

All grant funds received from federal sources. Includes grants funded from federal sources administered by and or passed through by the Commonwealth.

Other

All other operating revenue received from federal sources for all types of inmates (e.g., Homeland Security transport fees, US Marshal inmate medical costs, Social Security Incentive Bonus, non-invoiced military payments, etc.).

Percent Federal Funded

Funding Percent
of Total
Expenditures –
Federal Funded

The sum of federal operating per-diems, grants, other revenue and Cooperative Agreement Program (CAP) funds divided by the Total Expenditures of the jail.

Local Jurisdictional - Operating

Local

Regional Jails

Operating revenue received for holding inmates from local/member jurisdictions affiliated with the jail. *Revenue returned to the member jurisdictions will be posted as a ().*

Local

Sheriff Jails

Net operating cost for holding inmates for the local jurisdiction. *Any excess of revenues over expenditures generated by the jail will be posted as a ().* Debt receipts are **not** considered operating revenue.

3. REVENUES, continued

Percent Local Operating Funded

Funding Percent
of Total
Expenditures –
Local Operating
Funded

The operating revenue received for holding inmates from local/member jurisdictions for regional jails, or the net operating cost for holding inmates for a local Sheriffs' jail, divided by the Total Expenditures of the jail.

Non-Local Jurisdictional

Non-Local
Jurisdictional

Revenue received for holding inmates from other / non-member jurisdictions.

Other

Out of State

Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.

Work Release

Revenue received from inmates on work release / electronic monitoring, weekenders and revenue received for their work. Only cash receipts will be included.

Other

All other allowed revenues booked to the jail accounts. Examples would include inmate fees from telephone, medical co-payments, booking, per-diems, testing and investment/interest income. Income from the canteen / commissary is to be specifically excluded from the Jail Cost Report revenue data as these funds are of a trust account nature and are to be used only for inmate betterment per the Code of Virginia.

Percent Other Funded

Funding Percent
of Total
Expenditures –
Other Funded

The sum of per-diem and debt related revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring, non-local jurisdictional debt and other revenue divided by the Total Expenditures of the jail.

Local Jurisdictional – Debt Related

Local
Jurisdictional –
Debt Related

Jurisdictional funds received to pay the long-term debenture payments of the jail during the year. For regional jails, this is the debenture payment made by the **member jurisdictions**. Debenture payments made by the regional jail itself from operating revenues are not an included item.

3. REVENUES, continued

Non-Local Jurisdictional – Debt Related

Non-Local Jurisdictional – Debt Related	Non-jurisdictional funds received to pay the long-term debenture payments of the jail during the year.
---	---

Percent Local Debt Related Funded

Funding Percent of Total Expenditures – Local Debt Related Funded	Total local revenue required to fund the payment of debt for the jail divided by the Total Expenditures of the jail.
---	--

Commonwealth Construction Reimbursement

Commonwealth Construction Reimbursement	Revenue received from the Commonwealth as approved by the Board of Corrections (BOC) and payable by the Department of Treasury for reimbursement of jail construction costs.
---	---

CAP Funds (Federal)

CAP Funds (Federal)	Cooperative Agreement Program (CAP) – Funds received from the U.S. Marshal's Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to the USMS for a predetermined period of time.
------------------------	--

APPENDIX D

Authority for the Annual Jail Cost Report

AUTHORITY FOR THE ANNUAL JAIL COST REPORT

Item 79, Paragraph K, 2022 Virginia Acts of Assembly, Special Session I

1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.
2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.
3. If any sheriff, superintendent, county administrator or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the Chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller. The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

APPENDIX E

Inmate Canteen & Other Auxiliary Funds Reporting Activity

FY 2021
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT

FIPS	JAIL	Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
1	001	Accomack County	\$55,003	\$54,791	\$126,488	\$0	\$13,609	\$0	\$6,763	\$0	\$0
2	003 ***	Albemarle/C'ville RJ	\$1,059,572	\$712,676	\$500,965	\$0	\$12,244	\$12,244	\$0	\$0	\$0
3	510	Alexandria City	\$648,475	\$587,585	\$343,825	\$206,806	\$3,516	\$3,379	\$87,338	\$99,652	\$189 \$482
4	005 *	Alleghany County	\$33,530	\$15,474	\$63,500	\$31,134	\$20,384	\$0	\$85	\$1,082	\$0
5	013 *	Arlington County	\$148,318	\$159,742	\$89,349	\$115,136	\$0	\$0	\$9,482	\$0	\$0
6	485 */***	Blue Ridge RJ	\$1,009,758	\$671,704	\$571,867	\$0	\$81,691	\$0	\$283,211	\$0	\$0
7	023	Botetourt County	\$68,043	\$46,993	\$62,492	\$0	\$18,837	\$0	\$5,160	\$0	\$0
8	520	Bristol City	\$114,444	\$93,914	\$21,536	\$0	\$7,111	\$0	\$0	\$0	\$0
9	137	Central Virginia RJ	\$851,209	\$692,693	\$97,674	\$0	\$35,043	\$35,043	\$3,988	\$0	\$0
10	037	Charlotte County	\$17,430	\$0	\$30,759	\$0	\$535	\$0	\$46,221	\$0	\$0
11	550 *	Chesapeake City	\$750,898	\$648,135	\$1,040,239	\$0	\$24,202	\$24,202	\$641,560	\$0	\$0
12	041	Chesterfield County	\$215,504	\$157,303	\$126,241	\$126,241	\$21,621	\$21,621	\$181,487	\$181,487	\$0
13	047	Culpeper County	\$316,731	\$291,787	\$77,472	\$0	\$7,448	\$0	\$7,301	\$0	\$0
14	590 *	Danville City	\$52,249	\$102,745	\$66,872	\$0	\$16,375	\$0	\$46,279	\$0	\$0
15	220 *	Danville City Farm	\$9,615	\$3,850	\$19,381	\$0	\$0	\$0	\$9,615	\$0	\$0
16	059 *	Fairfax County	\$331,595	\$237,412	\$571,215	\$1,798,043	\$14,371	\$0	\$289,788	\$0	\$0
17	061	Fauquier County	\$16,898	\$11,407	\$30,848	\$0	\$2,560	\$2,560	\$25,495	\$7,072	\$0
18	067	Franklin County	\$38,177	\$32,708	\$24,715	\$0	\$339	\$0	\$4,258	\$0	\$0
19	073	Gloucester County	\$5,423	\$0	\$6,881	\$0	\$1,646	\$1,646	\$12,970	\$0	\$0
20	650	Hampton City	\$163,306	\$155,399	\$202,481	\$0	\$40,171	\$0	\$2,942	\$0	\$0
21	475 *	Hampton Roads RJ	\$402,262	\$331,959	\$476,447	\$0	\$9,063	\$0	\$250,799	\$0	\$0
22	087	Henrico County	\$1,340,408	\$1,380,059	\$799,152	\$0	\$77,813	\$0	\$291,398	\$0	\$0
23	089	Henry County	\$49,796	\$21,200	\$149,909	\$149,909	\$11,227	\$11,227	\$11,552	\$11,552	\$0
24	103	Lancaster County	\$83,076	\$76,071	\$13,079	\$0	\$2,280	\$0	\$12,990	\$6,822	\$0
25	107 *	Loudoun County	\$181,565	\$22,507	\$25,000	\$0	\$7,430	\$7,430	\$86,247	\$0	\$3,432
26	690	Martinsville City	\$36,979	\$21,232	\$92,877	\$17,172	\$9,094	\$224,531	\$0	\$29,172	\$0
27	117	Meherrin River Regional	\$135,602	\$94,811	\$270,000	\$0	\$13,606	\$0	\$41,749	\$0	\$0
28	119	Middle Peninsula RJ	\$321,207	\$299,104	\$190,797	\$0	\$59,626	\$407,899	\$11,648	\$3,221	\$0
29	493	Middle River RJ	\$990,249	\$997,779	\$270,614	\$255,491	\$70,323	\$70,323	\$1,205,236	\$1,071,667	\$2,800
30	121	Montgomery County	\$115,846	\$115,846	\$10,445	\$1,705	\$260	\$260	\$34,145	\$241,539	\$12
31	480 ***	New River Valley RJ	\$608,689	\$281,947	\$470,449	\$1,020,202	\$90,745	\$378,968	\$0	\$0	\$0
32	700 *	Newport News City	\$177,360	\$118,287	\$446,227	\$372,985	\$7,020	\$0	\$16,072	\$0	\$13,310
33	710 *	Norfolk City	\$304,233	\$154,032	\$949,830	\$949,830	\$7,672	\$11,268	\$129,862	\$129,862	\$483 \$483
34	131	Northampton County	\$90,414	\$87,067	\$50,448	\$17,936	\$10,553	\$0	\$1,598	\$1,518	\$0
35	193 ***	Northern Neck RJ	\$1,092,949	\$942,074	\$465,234	\$0	\$2,955	\$0	\$7,833	\$0	\$0
36	069 ***	Northwestern RJ	\$1,085,535	\$914,139	\$409,712	\$468,424	\$66,734	\$66,734	\$340,374	\$122,664	\$472
37	139	Page County	\$7,490	\$11,228	\$41,072	\$0	\$0	\$15,238	\$0	\$0	\$0
38	460 */***	Pamunkey RJ	\$315,979	\$312,078	\$469,286	\$0	\$14,396	\$0	\$25,091	\$0	(\$346)
39	141 **	Patrick County	\$0	\$0	\$34,704	\$0	\$37,775	\$0	\$62,338	\$55,413	\$0

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

FY 2021
INMATE CANTEEN & OTHER AUXILIARY FUNDS REPORT

			Inmate Canteen		Telephone Proceeds		Inmate Medical Co-payments		Other Inmate Collections/ Work Release		Investment / Interest	
FIPS	JAIL		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
40	135	Piedmont RJ	\$728,233	\$743,106	\$536,833	\$56,849	\$612	\$612	\$103,096	\$15,777	\$0	\$0
41	143	Pittsylvania County	\$37,797	\$27,478	\$71,880	\$0	\$22,961	\$0	\$49,075	\$17,458	\$5	\$0
42	740	* Portsmouth City	\$73,856	\$46,354	\$105,690	\$0	\$2,898	\$2,898	\$8,600	\$25,888	\$0	\$0
43	153	Prince William/Man. RJ	\$595,900	\$316,286	\$191,982	\$0	\$48,321	\$48,321	\$208,536	\$1,935,759	\$0	\$0
44	496	R.S.W. RJ	\$776,840	\$560,523	\$313,513	\$0	\$42,627	\$0	\$191,569	\$0	\$0	\$0
45	630	* Rappahannock RJ	\$1,460,550	\$1,230,309	\$2,128,671	\$2,128,671	\$76,447	\$76,447	\$386,327	\$0	\$0	\$0
46	760	Richmond City	\$1,040,391	\$1,163,303	\$481,556	\$0	\$55,477	\$0	\$11,675	\$0	\$0	\$0
47	465	Riverside RJ	\$2,049,140	\$1,510,166	\$282,218	\$0	\$24,795	\$0	\$961,006	\$0	\$0	\$0
48	770	* Roanoke City	\$375,290	\$219,031	\$495,532	\$318,979	\$23,981	\$23,981	\$114,368	\$114,368	\$0	\$0
49	161	Roanoke County/Salem	\$207,807	\$158,371	\$39,235	\$13,838	\$8,131	\$0	\$48,056	\$0	\$0	\$0
50	163	*** Rockbridge RJ	\$111,880	\$108,912	\$92,307	\$0	\$5,288	\$5,288	\$4,396	\$0	\$62	\$0
51	165	Rockingham County	\$539,435	\$421,363	\$294,260	\$297,277	\$19,462	\$19,533	\$91,038	\$132,977	\$0	\$0
52	175	Southhampton County	\$73,738	\$84,921	\$48,954	\$4,500	\$6,556	\$0	\$51,616	\$16,314	\$0	\$0
53	491	*** Southside RJ	\$0	\$0	\$71,218	\$71,218	\$25,300	\$25,300	\$4,577	\$4,577	\$0	\$0
54	492	Southwest Virginia RJ	\$1,129,876	\$464,584	\$961,036	\$0	\$125,905	\$125,905	\$24,489	\$24,489	\$0	\$0
55	183	* Sussex County	\$0	\$0	\$0	\$0	\$3,421	\$0	\$0	\$0	\$0	\$0
56	810	* Virginia Beach City	\$2,042,613	\$3,163,211	\$764,616	\$0	\$33,296	\$33,296	\$45,696	\$0	\$0	\$0
57	470	*** Virginia Peninsula RJ	\$145,954	\$45,220	\$750,000	\$180,963	\$18,242	\$0	\$43,249	\$11,068	\$0	\$0
58	620	*** Western Tidewater RJ	\$226,423	\$0	\$0	\$0	\$0	\$0	\$226,423	\$185,769	\$0	\$0
59	494	Western Virginia RJ	\$843,066	\$627,566	\$691,053	\$201,712	\$70,010	\$0	\$161,460	\$0	\$0	\$0
Total			\$25,704,606	\$21,748,441	\$18,030,636	\$8,805,020	\$1,434,004	\$1,656,154	\$6,928,124	\$4,447,166	\$16,986	\$4,398

* = Canteen Commissions - Contracted

** = Canteen not at the Jail Level

*** = Transfer to Fiscal Agent (excludes Canteen Fund)

APPENDIX F

Inmate Canteen and Other Auxiliary Funds Specifications

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
TABLE OF CONTENTS (Chapter 2 only)

Chapter 2 – Audit Procedures

2-1	General
2-2	Auditing Standards and the Audit Contract
2-3	Audit Scope
2-4	Property Taxes and Property Taxes Receivable
2-5	Intergovernmental Revenues
2-6	Inmate Canteen and Other Auxiliary Funds
2-7	Sheriff Office Internal Controls
2-8	Reporting
2-9	Comparative Reporting

SPECIFICATIONS FOR AUDITS OF COUNTIES, CITIES, AND TOWNS
CHAPTER 2
AUDIT PROCEDURES

2-1 General

This chapter contains required audit procedures for local government audits made pursuant to §15.2-2511 of the Code of Virginia. Chapter 3 contains additional procedures that localities agree to have performed, when they accept state grants, contracts or other state funding. The degree of testing on these state compliance issues may depend on the terms of the state law, agreement or other requirements of the program.

Auditors should be thoroughly familiar with this chapter before planning and performing the audit and should incorporate these considerations into the auditor's plan and programs. The procedures contained in this chapter do not constitute an audit in accordance with Government Auditing Standards. The auditor should perform such additional procedures, as he deems necessary to satisfy those standards.

Where appropriate, the auditor must meet the requirement of the Single Audit Act Amendments of 1996 and the Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*.

No manual defining audit specifications can meet all the present and future needs of local governments or their auditors. Changes will be needed as new accounting and auditing pronouncements and/or as problems emerge. The Auditor of Public Accounts will periodically update these specifications as changes occur. However, responsibility for complying with professional standards remains with the auditor and the auditor should follow all new pronouncements.

Audit Specifications - General – (Continued)

The auditor should be familiar with Virginia local governments including internal control and compliance issues. Available informational resources are provided in Chapter 1.

Requirement: The auditor must document in the working papers the justification for changing specifically required audit procedures.

2-6 Inmate Canteen and Other Auxiliary Funds

(Contact: Compensation Board; Robyn DeSocio, Executive Secretary; Phone – 804.225.3439 [robyn.desocio@scb.virginia.gov]).

Background Information:

Most local correctional facilities, including jails, offer canteen services to their inmates. Facilities use various methods to sell these items to inmates, depending on the size of the facility and the number of times each week canteen services are offered. Net profits from the canteen operations that are generated from the inmates' accounts must benefit the inmates in the custody of the Sheriff or Regional Jail Superintendent.

Some Sheriffs also receive funds from other sources directly related to jail operations. These include telephone commissions, inmate medical co-payments, work release and other fees collected from inmates. As further described below, these funds are either included in the canteen proceed accounts or go to the local treasurer and, through appropriation, defray the cost of the jail operations.

The inmate canteen accounts and telephone commissions are public funds. The Code of Virginia requires that these funds be used within the jail facility for purposes to benefit the inmates. The funds should not be used for the sheriff's personal gain or convenience.

Audit Specifications - Inmate Canteen – (Continued)

Some jails have established work release and medical treatment programs where inmates contribute to the costs. Inmate co-payments for medical services are a set fee that covers only a portion of the costs of the services. The medical co-payments should directly offset the costs for medical programs.

Annually the Compensation Board prepares a Jail Cost Report on jail revenue and expenditure data from all local and regional jails and jail farms that receive funds from the Compensation Board. Beginning with the collection of data for fiscal year 2002, the jails must include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates, and investment/interest monies for inclusion in the report.

See additional information on the Compensation Board internet website at <http://www.scb.virginia.gov>; follow the link for Publications and Forms (Jail Canteen Funding Audit Information).

Allowability Requirement – Inmate Canteen Accounts

In accordance with Section 53.1-127.1, the canteen account profits that are generated from the inmates' accounts are required to be used within the facility for purposes to benefit the inmates under the jurisdiction of the Sheriff or Regional Jail Superintendent. Any other profits may be used for the general operation of the sheriff's office (as appropriated by the governing body). The allowable expenses from profits of the inmate accounts include:

- Commissary-services, supplies, furnishings, equipment, training. Also, personnel services for time spent directly guarding or working in the commissary. [Note: These are all direct costs of the canteen].

Audit Specifications - Inmate Canteen – (Continued)

The profits from the inmate canteen should not be used to fund the normal operations of the jail. They may be used for:

- Education-services, supplies, equipment, furnishings, training.
- Recreation-services, supplies, equipment, furnishings.
- Library-services, supplies, furnishings, equipment, books, magazines, periodicals, newspapers.
- Indigent Inmate Care-stamps, clothing, personal hygiene items, vision, dental, medical, commissary items.
- Inmate care/programs-safety equipment, workforce clothing, workforce tools, laundry equipment, supplies, hygiene items, medical equipment.
- Special Food Service-special meals or food items associated with holidays and/or specific events/occasions.
- Special Counseling/Pastoral Care-services, supplies, equipment, furnishings, training.

The above allowable expenses are not considered all-inclusive and funds should not be used for goods or services that can be provided to the jail at no cost. Additional expenses may be approved at the sole discretion of the Sheriff/Regional Jail Superintendent, provided that the expense is for the care and welfare of inmates. **No expense shall be for the personal gain, benefit, consumption or use of any individual other than jail inmates.**

Allowability Requirement – Telephone Commissions

Commissions on inmate telephone calls preferably go directly to the local treasurer and are used to defray the cost of the jail operations. In some localities, the commissions are received directly by the Sheriff and are included in the canteen proceeds accounts. The allowable costs for telephone commissions that are received in the inmate canteen account are described above.

Allowability Requirement – Inmate Medical Co-payment Funds

The inmate medical co-payment funds should directly offset the costs for medical programs.

Audit Specifications - Inmate Canteen – (Continued)

Allowability Requirement – Other Inmate Fees (Work Release, RAID and HEM monies) and Investment/Interest Monies

All fees collected from inmates and all interest earned on inmate accounts must be used for the benefit of the inmates or deposited with the Treasurer and used to defray the cost of jail operations.

Requirement - Inmate Canteen and other Auxiliary Funds

- The auditor must obtain the Jail Canteen Fund Activity Report for the fiscal year under audit and perform the following:
- Agree the revenue and expense amounts from the Jail Canteen Fund Activity to the accounting ledger.
- Select a sample of disbursement transactions from the inmate canteen accounts. For each transaction selected, determine whether the disbursement benefited the inmates based on the allowable costs described above.
- Determine the reasonableness of inmate medical co-payment funds collected during the year to ensure the funds were used to offset the total costs for medical programs.
 - Note: The auditor may consider risk assessment and materiality when reviewing the medical co-payment funds collected. If the balance is material as it relates to the total costs, the auditor should consider selecting a sample of inmate medical co-payment fees, and trace each fee to the general ledger to determine whether it defrayed the inmate medical program costs.
- Determine the reasonableness of other fees collected from inmates and to ensure that the subsequent disbursements from these fees benefited the inmates or were used to defray the cost of jail operations as appropriate, depending upon the type of fee or fund.
 - Note: The auditor may consider risk assessment and materiality when reviewing other fees collected and investment/interest monies.

APPENDIX G

Jail Cost Certification (Example)

June 30, 2021

TO: Sheriff/Superintendent
Mr/s. XXX, City / County Director of Finance or Administrator

FROM: Robyn M. de Socio
Executive Secretary

RE: CERTIFICATION OF JAIL REVENUES AND EXPENDITURES FOR THE
FISCAL YEAR ENDED JUNE 30, 2021

The 2021 Virginia Acts of Assembly, Special Session I, Item 75, paragraph K requires the Compensation Board to annually report to the Chairmen of the Senate Finance and House Appropriations Committees and to the Secretaries of Finance and Administration by December 1st of each year jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Local and regional jails and jail farms and local governments shall provide such information as may be required by the Compensation Board necessary to prepare the annual jail cost report. In addition, information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

Accordingly, we request that the Sheriff/Superintendent of the jail AND the Chief Financial Officer of the locality certify the attached information. Once signed, this memorandum must be returned to the Compensation Board, where it will be filed with the financial statements submitted by the jail.

"I hereby affirm that the accompanying financial information complies with the 2021 Virginia Acts of Assembly, Item 75, paragraph K and is correct to the best of my knowledge and belief."

Sheriff/Superintendent Signature
xxxxx City/County

Date

City / County Finance / Administrator

Date

Title if different than above

Attachment
